



Volume III  
SC21154

# BUDGET 2025-26

Higher Secondary

2025-26

Finance Department  
Government of Sindh

**SC21154 (154)**  
**Higher Secondary**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	5,089	6,281,726,000	4,432,594,762	6,081,350,000	314,702,000	6,396,052,000
Khairpur	2,854	3,546,785,000	2,902,258,957	3,921,992,000	38,559,000	3,960,551,000
Hyderabad	2,095	2,937,664,000	2,865,002,250	3,311,209,000	21,071,000	3,332,280,000
Nausheroferoze	1,721	2,270,383,000	1,824,538,527	2,461,853,000	20,304,000	2,482,157,000
Larkana	1,719	2,229,335,000	2,065,377,869	2,482,559,000	28,607,000	2,511,166,000
Badin	1,678	1,824,258,000	1,358,438,458	2,018,315,000	33,780,000	2,052,095,000
Mirpurkhas	1,676	2,071,160,000	1,700,993,260	2,271,841,000	18,386,000	2,290,227,000
Sanghar	1,666	2,084,839,000	1,612,763,926	2,243,563,000	13,650,000	2,257,213,000
Sukkur	1,297	1,637,916,000	1,325,923,000	1,806,445,000	15,852,000	1,822,297,000
Benazirabad	1,291	1,525,233,000	1,243,702,541	1,671,090,000	22,065,000	1,693,155,000
Umerkot	1,205	1,385,880,000	1,028,536,830	1,515,031,000	17,612,000	1,532,643,000
Ghotki	1,202	1,531,136,000	1,276,271,339	1,670,714,000	8,636,000	1,679,350,000
Dadu	1,131	1,451,396,000	1,195,540,000	1,613,717,000	16,780,000	1,630,497,000
Shahdad Kot - Kamber	964	1,179,858,000	992,219,630	1,304,485,000	10,207,000	1,314,692,000
Kashmore	938	1,319,360,000	1,184,653,000	1,415,575,000	8,925,000	1,424,500,000
Tharparkar@Mithi	831	913,897,000	717,395,243	1,005,918,000	11,444,000	1,017,362,000
Jacobabad	820	1,022,332,000	933,550,000	1,161,748,000	6,426,000	1,168,174,000
Shikarpur	819	1,084,199,000	870,725,360	1,195,410,000	12,437,000	1,207,847,000
Matiari	742	894,957,000	712,524,048	969,018,000	13,595,000	982,613,000
Jamshoro	724	883,340,000	743,131,000	975,861,000	4,938,000	980,799,000
Thatta	615	727,066,000	574,819,000	817,602,000	6,306,000	823,908,000
Tando Allahyar	509	620,160,000	467,228,000	682,210,000	7,503,000	689,713,000
Sujawal	486	562,945,000	443,444,000	634,946,000	5,287,000	640,233,000
Tando Muhammad Khan	194	217,729,000	166,622,000	237,946,000	2,290,000	240,236,000
<b>TOTAL</b>	<b>32,266</b>	<b>40,203,554,000</b>	<b>32,638,253,000</b>	<b>43,470,398,000</b>	<b>659,362,000</b>	<b>44,129,760,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>44,129,760,000</b>
<b>Total:</b>	<b>44,129,760,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
092101 SECONDARY EDUCATION	39,589,489,000	32,207,586,572	43,852,760,000
096101 SECRETARIAT / POLICY / CURRICULUM	614,065,000	430,666,428	277,000,000
<b>TOTAL</b>	<b>40,203,554,000</b>	<b>32,638,253,000</b>	<b>44,129,760,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
DD0419	GBHSS - BORIRI DADU	48,362,000	32,376,000	53,828,000
DD0420	GBHSS - BURIRA DADU	47,311,000	35,341,000	54,188,000
DD0421	GHSS - KAKAR DADU	68,353,000	54,519,000	74,920,000
DD0422	GBHSS - PIARO GOTH DADU	56,649,000	39,457,000	60,828,000
DD0423	GBHSS - SITTA VILLAGE DADU	48,835,000	22,671,000	51,780,000
DD0424	GHSS - SOJHRO GARAR DADU	44,512,000	36,349,000	54,148,000
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS	45,556,000	20,930,000	46,401,000
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI	65,177,000	66,877,000	75,415,000
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR	71,358,000	72,949,000	83,984,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU	63,552,000	35,281,000	60,707,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR	41,220,000	25,601,000	43,921,000
TN0232	GOVERNMENT BOYS H. S.S DANDO	45,690,000	38,196,000	50,668,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR	38,198,000	17,532,000	41,084,000
TX0407	GGHSS - GHARO THATTA	80,815,000	71,604,000	92,835,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT	49,253,000	32,079,000	54,363,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT	64,039,000	39,233,000	70,424,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT	56,094,000	36,532,000	64,012,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO	18,269,000	11,583,000	20,540,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	105,019,000	90,875,000	118,058,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	67,852,000	55,007,000	74,846,000
SL0143	G.G.H.S DARRO	53,757,000	37,839,000	59,596,000
SL0144	G.G.H.S BATHORO	38,423,000	22,974,000	40,262,000
SL0145	G.B.H.S BANNU	75,494,000	50,142,000	80,124,000
SL0146	G.B.H.S BATHORO	109,054,000	93,191,000	123,246,000
SL0147	G.B.H.S JATI	93,026,000	70,580,000	106,321,000
JK0210	GBHSS - JACOBABAD	151,769,000	158,565,000	179,154,000
JK0211	GGHSS - THUL JACOBABAD	97,613,000	67,102,000	106,286,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD	94,360,000	68,102,000	98,780,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD	108,673,000	96,901,000	127,219,000
KK0236	GGHSS - KASHMORE	124,161,000	121,140,000	138,860,000
KK0237	GBHSS - GHOUS PUR KASHMORE	110,995,000	107,801,000	119,505,000
KK0238	GBHSS - KASHMORE	159,199,000	139,758,000	176,527,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SEC SCHOOL	32,095,000	22,689,000	35,217,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA	56,366,000	36,522,000	61,866,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO	196,467,000	221,470,000	221,599,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA	140,624,000	120,555,000	154,452,000
LN0381	GBHSS - BAKRANI. LARKANA	107,936,000	98,245,000	120,061,000
LN0382	GBHSS - GERELLO. LARKANA	63,997,000	49,755,000	71,860,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	295,809,000	276,302,869	311,719,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0384	GGHSS - NAUDERO. LARKANA	112,631,000	91,703,000	124,793,000
LN0385	GGHSS - MUNAWARABAD LARKANA	77,027,000	77,964,000	88,647,000
LN0386	GBHSS - NAUDERO. LARKANA	128,041,000	122,247,000	147,012,000
LN0387	GGHSS - DOKRI. LARKANA	74,466,000	61,996,000	82,136,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK	82,196,000	72,802,000	92,033,000
LN0389	GGHSS - LARKANA.	205,071,000	234,691,000	231,343,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI	12,574,000	7,239,000	13,842,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA	15,515,000	14,704,000	17,634,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	17,361,000	13,820,000	19,255,000
LN0393	GBHS WALIDAD GABBAR LARKANA	15,099,000	15,635,000	18,936,000
LN0394	GBHS AGHAM-II RATODERO LARKANA	11,714,000	8,202,000	12,116,000
LN0395	GBHS AGHAM-I LARKANA	12,063,000	10,301,000	13,693,000
LN0396	GBHS KANGA LARKANA	11,539,000	10,163,000	13,303,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA	12,102,000	11,371,000	13,710,000
LN0398	GBHS VEEHAR DOKRI LARKANA	10,653,000	8,214,000	12,078,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA	14,136,000	14,560,000	15,769,000
LN0400	GBHS NEW GUD BAKRANI LARKANA	10,991,000	7,432,000	11,756,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA	12,035,000	11,459,000	14,261,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS	112,197,000	92,821,000	125,494,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS	86,948,000	73,941,000	99,280,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MP0394	GHS PHULLAHDYOON	43,921,000	28,653,000	50,213,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS	84,470,000	72,075,000	96,819,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS	63,646,000	39,609,000	69,798,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS	45,933,000	34,141,000	53,393,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	105,239,000	82,763,000	110,803,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS	170,409,000	166,444,000	194,830,000
MP0400	GGHSS - MIRPURKHAS	187,523,000	188,636,000	213,289,000
MP0401	GGHSS - DIGRI MIRPURKHAS	118,436,000	114,651,000	136,534,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS	151,933,000	160,282,000	174,451,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	102,523,000	65,817,000	109,951,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	101,110,000	94,763,000	113,392,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	99,033,000	75,814,000	111,758,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	64,509,000	37,558,000	71,600,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH	60,105,000	30,081,000	64,199,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI	102,372,000	83,949,000	119,797,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	113,757,000	105,032,000	125,460,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	93,787,000	91,137,000	107,821,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	76,185,000	73,885,000	87,495,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	62,164,000	33,210,000	66,620,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	84,587,000	62,535,000	96,384,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	64,522,000	55,870,000	73,404,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	64,276,000	47,078,000	71,226,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	110,536,000	92,241,000	122,126,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	77,876,000	68,411,000	86,609,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	80,405,000	80,815,000	91,420,000
SN0357	GBHSS - COMPREHENSIVE Sanghar	44,117,000	40,795,000	51,136,000
SN0358	GBHSS - PERUMAL SANGHAR	63,397,000	35,058,000	68,186,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR	102,759,000	89,163,000	117,359,000
SN0360	GBHSS - SARHARI SANGHAR	83,530,000	63,215,000	90,041,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR	179,450,000	157,810,000	198,951,000
SN0362	GBHSS - BHIT BHAITI SANGHAR	64,233,000	46,126,000	69,402,000
SN0363	GBHSS - SINJHORO SANGHAR	87,201,000	77,325,000	100,055,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR	87,169,000	76,517,000	98,127,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR	79,776,000	69,766,000	89,996,000
SN0366	GBHSS - JHOLE SANGHAR	90,204,000	75,046,000	98,296,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SN0367	GGHSS - SINJHORO SANGHAR	74,066,000	54,138,000	82,477,000
SN0368	GGHSS - SHAHDADPUR	151,388,000	149,836,000	169,150,000
SN0369	GGHSS - KHIPRO SANGHAR	73,441,000	52,532,000	80,270,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR	93,511,000	54,565,000	94,706,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR	80,017,000	79,418,000	90,031,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	95,747,000	76,608,000	103,179,000
SQ0324	GBHSS - LAKHI SHIKARPUR	74,618,000	70,984,000	81,693,000
SQ0325	GBHSS - CHAK SHIKARPUR	83,319,000	76,853,000	92,099,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN	60,133,000	39,936,000	66,002,000
SQ0327	GGHSS - LAKHI SHIKARPUR	57,715,000	42,187,360	64,154,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT	170,399,000	153,798,000	187,741,000
UT0272	GBHSS - CHHORE OLD UMERKOT	66,793,000	50,909,000	75,859,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT	69,416,000	59,622,000	82,602,000
UT0274	GBHSS - PITHORO UMERKOT	52,365,000	36,812,000	59,961,000
UT0275	GBHSS - SAMARO TWON UMERKOT	83,652,000	65,423,000	98,949,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	80,836,000	84,880,000	95,949,000
UT0277	GGHSS - GHAZALI UMERKOT	65,530,000	47,925,000	73,411,000
UT0278	GBHSS - DHORO NARO UMERKOT	66,511,000	57,373,000	77,666,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	14,462,000	8,043,000	16,314,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	11,768,000	7,543,000	12,957,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	15,419,000	10,494,000	16,611,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	17,046,000	13,359,000	18,438,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	22,335,000	13,585,000	24,769,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	11,643,000	11,981,000	13,177,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	11,156,000	9,175,000	13,216,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	17,777,000	16,139,000	20,042,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	16,510,000	11,385,000	18,420,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	17,606,000	13,624,000	20,056,000
BI0622	GBHSS GHULAB LAGHARI BADIN	51,464,000	42,099,000	61,092,000
BI0623	GBHSS PEERU LASHARI BADIN	64,086,000	66,364,000	82,264,000
BI0624	GBHSS UMERDIN PUNJABI BADIN	50,556,000	34,853,000	55,507,000
BI0625	GBHSS KARIO GANWHAR BADIN	66,600,000	34,507,000	71,342,000
BI0626	GBHSS TANDO GHULAM ALI BADIN	114,862,000	102,541,000	136,664,000
BI0627	GBHSS RAJO KHANANI BADIN	48,616,000	33,759,000	53,227,000
BI0628	GBHSS KAPRI MORI BADIN	56,923,000	39,730,966	62,726,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN	66,410,000	51,628,000	75,717,000
BI0630	GBHSS KADHAN BADIN	63,365,000	50,029,000	72,704,000
BI0631	GBHSS LAURI SHARIF BADIN	57,147,000	41,534,000	62,734,000
BI0632	GBHSS SEERANI BADIN	49,601,000	34,378,000	54,988,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0633	GBHSS HAJI JUNEJO BADIN	60,738,000	26,783,492	64,012,000
BI0636	GBHSS - TALHAR TALUKA TALHAR	41,287,000	33,305,000	49,609,000
BI0637	GHSS KHORWAH BADIN	26,220,000	20,131,000	28,095,000
DD0452	GBHSS HAJI KHAN JOHI DADU	49,162,000	48,097,000	61,790,000
DD0453	GGHSS JOHI DADU	53,254,000	57,749,000	70,438,000
DD0454	GGHSS RADHAN STATION DADU	48,764,000	37,202,000	54,933,000
DD0455	GBHSS TAGA DADU	47,502,000	30,691,000	51,393,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU	55,813,000	46,819,000	68,145,000
GO0317	GBHSS ALI MAHAR GHOTKI	42,744,000	34,054,000	48,496,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI	48,828,000	41,633,000	58,354,000
GO0319	GBHSS YARO LUND GHOTKI	43,695,000	27,580,000	46,562,000
GO0320	GBHSS LOHI GHOTKI	45,646,000	33,282,000	51,329,000
GO0321	GBHSS RETTI GHOTKI	46,035,000	35,027,000	51,856,000
GO0322	GBHSS QADIRPUR GHOTKI	55,606,000	44,857,000	66,313,000
GO0323	GBHSS SALEH MAHAR GHOTKI	47,113,000	30,546,000	51,623,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI	53,889,000	43,400,000	62,315,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI	43,924,000	32,509,000	48,865,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI	47,634,000	27,824,000	50,954,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI	79,970,000	61,602,000	89,610,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI	28,633,000	23,206,000	30,035,000
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI	48,045,000	41,816,000	54,350,000

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Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GO0334	GBHSS GHOTKI	134,465,000	86,850,339	145,265,000
GO0335	GBHSS MIRPUR MATHEL GHOTKI	11,181,000	9,076,000	12,628,000
HB0790	GBHSS MASU BHURGARI HYDERABAD	48,767,000	41,933,750	61,487,000
JK0316	GBHSS BHALEDINO JACOBABAD	95,425,000	52,241,000	101,720,000
JK0317	GBHSS DODAPUR JACOBABAD	39,828,000	75,065,000	61,348,000
JK0318	GBHSS JOUNGAL JACOBABAD	21,192,000	53,664,000	40,725,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD	77,969,000	31,980,000	69,984,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL	114,950,000	155,040,000	139,594,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL	57,974,000	55,789,000	65,878,000
JO0316	GBHSS MANZOORABAD JAMSHORO	43,089,000	25,357,000	44,905,000
KK0311	GGHSS KASHMORE	51,476,000	35,381,000	52,637,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE	48,892,000	36,495,000	52,152,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE	39,280,000	30,912,000	42,465,000
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI	31,687,000	32,927,000	32,892,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI	31,808,000	7,455,280	34,068,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST	97,393,000	45,442,000	99,595,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI	40,010,000	21,414,000	39,094,000
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)	66,135,000	48,372,000	72,859,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG	64,184,000	76,455,000	90,946,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD	68,500,000	69,696,000	80,899,000
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD	47,140,000	34,707,000	56,194,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM	40,015,000	26,580,000	42,241,000
KQ2951	GGHSS GADAP TOWN KARACHI	186,710,000	35,258,130	97,829,000
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI	80,139,000	18,288,845	61,186,000
KQ2953	GBHSS SALEHABAD KEM KARACHI	23,037,000	9,286,710	19,780,000
KQ2954	GBHSS QASBA COLONY KARACHI	80,911,000	46,062,000	84,271,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR	54,149,000	41,735,000	56,136,000
KX0718	GBHSS HADAL SHAH KHAIRPUR	52,630,000	43,081,000	62,782,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR	63,817,000	57,516,000	73,203,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR	57,784,000	44,038,000	61,219,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR	54,814,000	45,742,000	63,732,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR	69,816,000	57,914,000	79,665,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR	60,799,000	57,778,000	69,016,000
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR	50,499,000	33,849,000	55,355,000
KX0725	GBHSS SETHARJA KHAIRPUR	47,110,000	40,335,000	55,187,000
KX0726	GBHSS LAKHA WADA KHAIRPUR	13,185,000	6,749,000	15,455,000
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR	47,426,000	30,113,000	45,642,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KX0728	GGHSS THARI MIRWAH KHAIRPUR	49,477,000	40,613,000	59,756,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR	52,257,000	28,503,307	48,836,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR	36,509,000	17,955,000	34,990,000
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH	46,602,000	43,645,000	52,018,000
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI	43,735,000	46,309,000	52,776,000
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI	42,827,000	45,709,000	57,606,000
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ	51,308,000	41,235,000	62,149,000
KX0742	GBHSS - WAFI NAWAZ ALI SHAR TALUKA MIRWAH	28,999,000	27,304,000	34,098,000
KX0743	GBHSS AHMEDPUR KHARIPUR	79,389,000	53,623,000	85,942,000
KX0744	GBHSS UMAN KHAIRPUR	50,940,000	39,664,590	55,112,000
KX0745	GBHSS SHAHAN SHAR KHARIPUR	45,925,000	29,728,407	49,572,000
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	32,662,000	30,304,919	32,538,000
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS	28,637,000	22,784,734	31,944,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA	81,524,000	72,256,000	94,718,000
LN0562	GBHSS WASAYO BHUTTO LARKANA	40,512,000	34,522,000	46,804,000
LN0563	GBHSS SEEHAR LARKANA	51,298,000	36,358,000	57,978,000
LN0564	GBHSS LASHARI RATODERO LARKANA	40,653,000	23,913,000	41,374,000
LN0565	GBHSS DHAMRAH LARKANA	65,428,000	65,465,000	85,313,000
LN0566	GBHSS TATRI LARKANA	37,919,000	25,669,000	40,585,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0570	GBHSS - BADAH TALUKA DOKRI	71,176,000	91,131,000	98,095,000
LN0571	GGHSS - DHAMRAH TALUKA LARKAN	30,967,000	20,887,000	31,183,000
MP0548	GBHSS HINGORNO MIRPURKHAS	55,576,000	30,543,000	55,855,000
MP0549	GBHSS JHULURI MIRPURKHAS	48,973,000	34,331,000	52,634,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS	46,677,000	29,991,000	49,406,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS	39,405,000	22,814,000	38,438,000
MP0559	GBHSS - SINDHRI TALUKA SINDHRI	34,517,000	19,769,000	35,074,000
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI	19,427,000	10,037,000	14,055,000
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS	22,103,000	15,668,000	22,783,000
MP0569	GBHSS KATHRI MERPUR KHAS	48,967,000	43,199,780	53,019,000
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS	31,032,000	29,870,480	33,499,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR	66,147,000	61,725,000	75,569,000
MX0475	GBHSS KERTI MITHI	34,617,000	26,649,355	36,759,000
MX0476	GGHS MITHI	60,627,000	57,370,000	65,378,000
MX0477	GGHS EIPLO MITHI	62,054,000	66,475,000	69,125,000
MX0478	GHSS BHAKUO MITHI	43,531,000	26,930,390	47,342,000
MX0479	GBHSS EDANI THARPARKAR	12,866,000	12,308,000	12,587,000
MY0277	GBHSS BHANOTE MATIARI	43,413,000	27,211,000	43,503,000
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI	62,445,000	50,892,048	67,740,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL	47,626,000	43,218,000	50,600,000
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA	29,773,000	9,276,000	23,369,000
NX0426	GBHSS KOTRI KABIR NAUSHERO FER OZ	86,031,000	79,709,000	99,283,000
NX0427	GBHSS KAMAL DERO NAUSHERO FER OZ	40,855,000	35,319,000	47,881,000
NX0428	GBHSS BHORTI NAUSHERO FER OZ	60,376,000	65,983,000	77,340,000
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FER OZ	45,663,000	28,665,000	49,324,000
NX0430	GBHSS PHULL NAUSHERO FER OZ	44,892,000	36,472,000	52,071,000
NX0431	GBHSS MITHIANI NAUSHERO FER OZ	72,429,000	51,409,000	74,871,000
NX0432	GBHSS DEPARJA NAUSHERO FER OZ	52,633,000	33,087,000	53,551,000
NX0433	GGHSS MITHIANI NAUSHERO FER OZ	50,613,000	43,005,000	59,246,000
NX0434	GBHSS MEVO SIYAL NAUSHERO FER OZ	42,333,000	35,883,000	48,473,000
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHERO FER OZ	25,506,000	12,662,527	24,057,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT	66,775,000	45,502,000	73,582,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT	90,607,000	71,629,000	97,569,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT	90,936,000	74,564,000	103,812,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT	66,380,000	64,888,630	75,948,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT	37,065,000	25,422,000	35,216,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD	57,042,000	45,641,000	60,430,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD	60,020,000	32,601,000	60,734,000

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Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAIZIRABAD	56,760,000	40,015,000	60,899,000
SB0530	GBHSS BANDHI SHAHEED BENAIZIRABAD	67,598,000	49,772,000	73,732,000
SB0534	GBHSS - 60 MILE TALUKA DAUR	71,511,000	56,223,000	78,425,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND	55,746,000	34,770,000	55,771,000
SB0536	GGHSS - BENAIZIR PUBLIC SCHOOL TALUKA NAWBSHAH	51,431,000	34,679,541	51,819,000
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD	46,144,000	29,105,000	50,566,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL	64,262,000	58,841,000	82,229,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO	74,606,000	64,871,000	86,028,000
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO	54,323,000	45,006,000	62,427,000
SN0456	GGHSS KHADRO SANGHAR	55,927,000	42,674,000	58,637,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR	68,386,000	54,728,000	76,178,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR	61,573,000	34,919,000	61,853,000
SN0459	GBHSS SIRANWARI SANGHAR	46,569,000	24,817,000	46,544,000
SN0460	GBHSS NAUABAD SANGHAR	51,858,000	27,063,000	49,775,000
SN0461	GBHSS MAQSOODO RIND SANGHAR	46,871,000	17,753,000	41,723,000
SN0462	GBHSS DHILYAR SANGHAR	55,200,000	43,368,336	58,956,000
SN0463	GBHSS HATHUNGO SANGHAR	58,971,000	42,071,000	60,239,000
SN0464	GBHSS KHAHI SANGHAR	57,023,000	32,806,000	57,325,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR	54,977,000	31,671,000	53,671,000
SN0469	GBHSS - KANDIARI TALUKA SANGHAR	70,922,000	56,412,000	77,330,000
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI	53,595,000	50,031,000	60,697,000
SN0471	GBHSS - KHADRO TALUKA SINJHORO	64,765,000	57,350,000	70,304,000
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR	37,766,000	35,064,000	39,835,000
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO	53,343,000	43,284,000	57,114,000
SN0475	GBHSS MALDASI SANGHAR	31,673,000	27,167,590	35,093,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR	37,900,000	26,002,000	41,082,000
SQ0408	GGHSS KHANPUR SHIKARPUR	55,856,000	20,095,000	55,399,000
SQ0437	GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR			32,271,000
SY0572	GBHSS MUBARAKPUR SUKKUR	56,743,000	38,047,000	58,862,000
SY0573	GBHSS DARA WAHAN SUKKUR	61,964,000	44,084,000	66,433,000
SY0574	GBHSS KANDHRA SUKKUR	55,314,000	36,574,000	56,885,000
SY0575	GBHSS BAGARJI SUKKUR	61,347,000	43,974,000	71,273,000
SY0576	GBHSS SANGI SUKKUR	45,660,000	46,724,000	60,432,000
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL	41,463,000	19,074,000	41,846,000
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM	23,974,000	12,210,000	21,619,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR	84,801,000	52,225,000	86,327,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR	48,131,000	35,679,000	54,927,000
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR	36,477,000	28,735,000	39,061,000
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR	20,735,000	16,313,000	24,287,000
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR	7,644,000	7,485,000	8,952,000
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR	9,032,000	7,158,000	12,047,000
TX0426	GBHSS JUNGSHAHI THATTA	69,890,000	54,999,000	80,963,000
TX0427	GBHSS CHATTO CHAND THATTA	64,181,000	52,333,000	74,964,000
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO	94,534,000	90,559,000	114,658,000
UT0367	GBHSS NEW CHHORE UMERKOT	63,989,000	47,516,000	68,766,000
UT0368	GBHSS BODAR FARM UMERKOT	47,846,000	28,343,000	50,288,000
UT0369	GBHSS NABISAR ROAD UMERKOT	42,092,000	20,652,000	37,263,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO	41,355,000	22,084,000	40,648,000
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO	54,601,000	34,832,000	61,044,000
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT	46,196,000	23,326,000	47,882,000
UT0381	GBHSS KHOKHRAPAR UMAR KOT	27,927,000	26,974,830	31,551,000
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT	25,538,000	13,181,000	22,628,000
UT0383	GGHSS VEHRO SHARIF UMAR KOT	28,425,000	12,973,000	25,049,000
BI0515	GBHSS - TANDO BAGO BADIN	160,518,000	126,703,000	177,628,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0516	GGHSS - KHOSKI BADIN	85,571,000	68,915,000	95,197,000
BI0517	GBHSS - GOLARCHI BADIN	103,053,000	64,600,000	114,153,000
BI0518	GGHSS - GOLARCHI BADIN	69,974,000	43,834,000	78,151,000
BI0519	GGHSS - TALHAR BADIN	110,791,000	93,641,000	125,972,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	12,390,000	10,813,000	13,505,000
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	27,850,000	29,751,000	33,186,000
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	27,197,000	19,756,000	30,163,000
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	15,284,000	12,824,000	17,726,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	20,488,000	14,788,000	22,582,000
DD0318	GBHSS - BETTO DADU	57,463,000	60,437,000	66,856,000
DD0319	GBHSS - PHULJI STATATION DADU	93,487,000	84,234,000	103,137,000
DD0320	GBHSS - QAZI ARIF DADU	51,916,000	33,537,000	55,393,000
DD0321	GBHSS - RADHAN STATION DADU	84,195,000	70,188,000	91,373,000
DD0322	GBHSS - SHAH PANJO DADU	66,211,000	46,564,000	70,389,000
DD0323	GBHSS - SITA ROAD DADU	80,655,000	59,164,000	90,937,000
DD0324	GBHSS - KHUDAABAD DADU	76,912,000	67,067,000	86,592,000
DD0325	GGHSS - KHUDAABAD DADU	58,507,000	45,839,000	67,606,000
DD0326	GHSS - MEHAR DADU	87,493,000	79,367,000	96,932,000
DD0327	G.G.H.S DADU	128,556,000	146,114,000	141,410,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE	157,861,000	152,779,750	179,937,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD	141,628,000	144,273,500	163,529,000
HB0539	GBHSS - HALEPOTA HYDERABAD	70,254,000	68,786,000	81,594,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER	190,477,000	177,459,500	215,185,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB	112,129,000	101,006,500	128,876,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	82,247,000	54,968,250	88,707,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	155,413,000	158,230,500	172,898,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	127,321,000	133,880,000	141,769,000
HB0545	GGHSS - KHUDAIJA HYDERABAD	124,380,000	128,631,250	147,076,000
HB0546	GGHSS - TANDO JAM HYDERABAD	173,263,000	156,321,500	197,854,000
HB0547	GGHSS - PILOT HYDERABAD	174,075,000	195,839,500	196,408,000
HB0548	GGHSS - HALI ROAD HYDERABAD	183,548,000	189,138,000	204,556,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD	66,024,000	52,477,000	74,039,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO	102,359,000	92,978,000	113,648,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO	98,086,000	89,050,000	109,651,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO	83,456,000	83,874,000	94,511,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO	74,636,000	62,879,000	83,477,000
JO0223	GBHSS - SANN JAMSHORO	108,217,000	95,594,000	123,292,000

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Higher Secondary**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO	148,314,000	133,206,000	165,636,000
JO0225	GBHSS - Bubak, Jamshoro	61,187,000	34,800,000	63,487,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO	78,925,000	66,167,000	89,941,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO	85,071,000	59,226,000	92,251,000
MY0188	GBHSS - PALIJANI STATION MATIARI	49,094,000	39,470,000	55,870,000
MY0189	GBHSS - ODERO LAL STATION MATIARI	87,455,000	63,483,000	96,814,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	95,214,000	83,609,000	105,427,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	63,947,000	46,064,000	75,401,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA	165,822,000	166,962,000	190,941,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	120,930,000	111,218,000	136,835,000
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD	47,626,000	25,102,000	50,798,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	113,701,000	108,192,000	132,525,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD	96,082,000	86,754,000	109,660,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	108,205,000	93,979,000	125,749,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	89,417,000	66,375,000	97,989,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB	92,224,000	81,938,000	105,856,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	83,389,000	66,138,000	91,161,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN	82,382,000	74,455,000	95,785,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN	65,683,000	41,761,000	72,164,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR	93,218,000	76,327,000	105,553,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL	61,360,000	40,230,000	69,641,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR	39,365,000	34,737,000	45,490,000
TQ0197	GGHSS - TANDO ALLAHYAR	125,840,000	110,816,000	140,369,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:	15,553,000	17,156,000	18,711,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON	7,423,000	5,052,000	8,340,000
TQ0200	GGHSS - TANDO ALLAH YAR	14,714,000	13,286,000	16,395,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA	119,180,000	91,417,000	131,411,000
TX0338	GBHSS - MIRPUR SAKRO THATTA	88,085,000	63,405,000	96,565,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA	47,841,000	29,454,000	52,419,000
TX0340	GBHSS - JHIMPIR THATTA	88,885,000	72,658,000	99,003,000
TX0341	GBHSS - JHERUCK THATTA	73,655,000	48,390,000	81,090,000
GO0224	GBHSS - UBAURO GHOTKI	39,707,000	76,932,000	
GO0225	GGHSS - GHOTKI	113,232,000	108,367,000	129,153,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI	116,977,000	96,877,000	132,658,000
GO0227	GBHSS - UMER DAHO GHOTKI	91,174,000	85,313,000	107,072,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
GO0228	GBHSS - HAYAT PITAFI GHOTKI	90,706,000	73,109,000	101,379,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI	236,297,000	221,472,000	262,317,000
GO0230	GBHSS - KHAMBHRA GHOTKI	52,987,000	33,483,000	60,140,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS	128,226,000	149,509,000	150,719,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS	83,140,000	59,256,000	92,953,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS	83,269,000	61,078,000	91,996,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS	96,483,000	59,153,000	98,072,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS	134,307,000	126,614,000	148,002,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS K K	85,625,000	79,266,000	98,307,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS	108,665,000	107,246,000	124,392,000
KX0528	GBHSS - CHOONDKO KHAIRPUR MIRS	73,083,000	49,871,000	79,941,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS	119,205,000	95,398,000	134,799,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS	112,621,000	95,854,000	127,569,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS	84,535,000	71,937,000	91,642,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS	181,981,000	190,138,000	206,994,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ	100,952,000	91,248,000	111,306,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ	54,468,000	44,619,000	59,741,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ	73,933,000	45,802,000	69,954,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ	96,295,000	81,374,000	106,862,000
NX0301	GBHSS - MOHABAT DERO NAUSHERO FEROZ	121,012,000	112,093,000	137,167,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ	117,398,000	102,798,000	131,036,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ	89,241,000	57,140,000	90,231,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ	97,240,000	89,076,000	109,950,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ	61,834,000	50,644,000	70,843,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ	99,575,000	67,434,000	100,758,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ	109,032,000	101,386,000	123,353,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ	69,734,000	55,924,000	78,952,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ	44,863,000	23,044,000	48,958,000
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE	90,558,000	84,321,000	103,338,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ	65,376,000	40,126,000	68,450,000
NX0312	GGHSS - NAUSHAHRO FEROZE	124,487,000	102,355,000	130,285,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL	9,446,000	7,763,000	11,449,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	34,578,000	26,432,000	40,298,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI	15,667,000	14,179,000	17,725,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR	137,112,000	132,139,000	155,428,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY0394	GGHSS - OLD SUKKUR, SUKKUR	112,381,000	104,716,000	126,246,000
SY0395	GGHSS - PANO AKIL SUKKUR	91,970,000	80,354,000	101,335,000
SY0396	GGHSS - ROHRI SUKKUR	116,703,000	107,928,000	132,147,000
SY0397	GBHSS - KANDRA SUKKUR	71,707,000	51,852,000	82,861,000
SY0398	GBHSS - SULTAN PUR SUKKUR	74,724,000	48,655,000	77,038,000
SY0399	GBHSS - PANO AKIL SUKKUR	169,012,000	160,886,000	184,078,000
SY0400	GBHSS - SALEHPAT SUKKUR	72,192,000	52,001,000	84,525,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR	146,622,000	157,310,000	177,332,000
BI0572	GBHSS - PANGRIO BADIN	79,441,000	53,239,000	87,509,000
BI0573	GBHSS - NINDO SHAHR BADIN	80,640,000	57,801,000	88,566,000
BI0574	GBHSS - AMANABAD BADIN	60,583,000	40,126,000	67,149,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN	59,019,000	41,899,000	65,872,000
BI0576	GGHSS - TANDO BAGO BADIN	93,584,000	68,106,000	104,055,000
DD0385	GBHSS - MOUNDAR DADU	48,647,000	36,930,000	54,165,000
DD0386	GGHSS - SITA ROAD DADU	48,837,000	24,828,000	49,316,000
HB0653	GBHSS - QASIMABAD HYDERABAD	138,829,000	136,405,250	156,291,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD	89,136,000	79,728,750	100,592,000
HB0655	GBHSS - ZEAL PAK HYDERABAD	170,748,000	165,753,750	195,440,000
HB0656	GGHS.S ZEAL PAK HYDERABAD	67,575,000	63,213,750	79,306,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD	142,427,000	147,243,000	158,122,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD	186,690,000	181,842,250	209,157,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0659	GGHSS - HUSSAINABAD HYDERABAD	73,182,000	73,000,750	84,276,000
HB0660	GBHSS - HOOSRI HYDERBAD	70,597,000	57,197,750	78,895,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD	83,535,000	87,772,250	94,542,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD	107,558,000	117,119,750	121,744,000
JK0245	GGHSS - N.K.G JACOBABAD	94,692,000	70,728,000	104,704,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD	67,887,000	48,373,000	72,782,000
KK0262	GBHSS - KASHMORE	146,215,000	153,832,000	164,629,000
KK0263	GBHSS - DARI KOT KASHMORE	86,124,000	70,803,000	91,320,000
KK0264	GBHSS - KARAM PUR KASHMORE	83,599,000	76,726,000	94,099,000
KK0265	GBHSS - TANGWANI KASHMORE	131,664,000	135,460,000	149,530,000
KK0266	GBHSS - GUDDU KASHMORE	86,966,000	75,418,000	89,479,000
KK0267	G. H.S.S (B) KASHMORE TOWN	35,027,000	34,420,000	39,815,000
KK0268	GBHSS - BUXA PUR KASHMORE	110,440,000	81,739,000	110,814,000
KK0269	GBHSS - BADANI KASHMORE	73,635,000	51,841,000	69,776,000
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY	614,065,000	430,666,428	277,000,000
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS	79,064,000	59,844,000	85,807,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS	48,517,000	32,806,000	52,267,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	58,016,000	29,722,000	59,748,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS	82,057,000	64,074,000	89,433,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	62,059,000	51,789,000	69,721,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS	72,576,000	52,736,000	78,337,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS	53,757,000	39,885,000	59,282,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS	55,708,000	47,671,000	66,316,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS	108,991,000	121,738,000	128,022,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS	55,130,000	42,226,000	63,884,000
KX0619	GGHSS - MORI KHAIRPUR MIRS	60,214,000	46,092,000	67,716,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS	40,537,000	26,139,000	46,393,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS	47,999,000	34,457,000	57,153,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS	74,200,000	70,379,000	84,913,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS	63,073,000	45,225,000	69,706,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS	33,420,000	11,967,000	36,045,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	53,475,000	33,030,000	59,292,000
LN0477	GBHSS - BANGULDERO. LARKANA	81,350,000	75,135,000	96,025,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS	70,202,000	62,702,000	80,865,000
MP0472	GBHSS KOT MIRUS	44,814,000	37,274,000	49,083,000
MP0473	GBHSS - KHAN MIRPURKHAS	53,287,000	32,706,000	59,415,000
MP0474	GBHSS - DIGRI MIRPURKHAS	128,151,000	121,054,000	146,473,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS	37,960,000	23,093,000	40,485,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS	42,678,000	18,917,000	42,663,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS	56,963,000	39,720,000	63,781,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO	17,250,000	9,471,000	17,844,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI	75,081,000	47,173,000	80,145,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	57,799,000	39,455,000	64,823,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	47,899,000	38,216,000	56,784,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI	49,088,000	29,995,000	54,246,000
MY0223	GGHSS ODERO LAL STATION	34,171,000	17,014,000	37,475,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ	93,253,000	86,612,000	102,605,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ	79,470,000	54,208,000	80,247,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ	105,724,000	73,145,000	110,682,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ	54,607,000	38,995,000	61,342,000
SB0463	GBHSS - BUCHERI SHAHEED BENA ZIRABAD	82,258,000	74,062,000	93,665,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA	59,327,000	40,176,000	65,600,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR	34,689,000	4,258,000	38,493,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR	96,157,000	92,367,000	106,973,000
SQ0363	GBHSS - DAKHAN SHIKARPUR	62,337,000	49,082,000	70,360,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR	66,827,000	44,069,000	66,914,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	85,152,000	90,329,000	98,293,000
SY0479	GGHSS - SALEHPAT SUKKUR	46,870,000	12,603,000	49,702,000
SY0480	GGHSS - BAGARJI SUKKUR	68,975,000	43,314,000	71,829,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR	45,711,000	41,734,000	54,038,000
SY0482	GBHSS - SANGRAR SUKKUR	60,535,000	29,979,000	56,614,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI	26,701,000	11,655,000	30,576,000
KQ1607	GGHSS - ORANGI KARACHI	63,891,000	42,877,000	67,305,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	44,460,000	24,655,000	49,227,000
KQ1609	GGHSS - NJV KARACHI	60,682,000	34,996,000	67,705,000
KQ1610	GGHSS - GREEN BELT KARACHI	43,640,000	36,103,000	52,077,000
KQ1611	GGHSS - Chanaser Village (UM) KARACHI	132,954,000	96,054,344	145,100,000
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI	61,912,000	42,742,000	70,290,000
KQ1613	GGHSS - JUT LINE KARACHI L L	43,355,000	24,071,000	46,521,000
KQ1614	GGHSS - BENGALI LASBELA KARACHI	66,879,000	42,167,000	76,080,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI	142,814,000	131,778,000	162,972,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	35,538,000	19,641,000	40,500,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI	87,803,000	67,349,000	99,468,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1618	GGHSS - LANDHI KARACHI	93,809,000	71,621,000	106,806,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI	191,953,000	123,037,000	210,478,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI	140,405,000	75,985,000	150,305,000
KQ1621	GGHSS - APWA Liaquatabad KARACHI	94,667,000	74,219,238	106,207,000
KQ1622	GGHSS - BHIROO KARACHI	53,808,000	33,753,000	58,884,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K	66,556,000	48,366,000	77,025,000
KQ1624	GBHSS - SITE MODEL KARACHI	85,097,000	72,888,000	95,370,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI	59,411,000	47,910,000	67,956,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	107,409,000	84,211,000	117,284,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (	75,906,000	42,890,000	88,791,000
KQ1628	GBHSS - NJV KARACHI (	77,043,000	35,739,000	87,118,000
KQ1629	GBHSS-C.M.S KARACHI	180,559,000	121,695,000	200,396,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI	72,916,000	58,405,000	82,422,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	43,361,000	26,666,000	46,848,000
KQ1632	GBHSS - MUMTAZ KARACHI	74,804,000	56,753,000	84,934,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	146,875,000	106,616,000	167,530,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	140,585,000	97,170,000	153,327,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI	81,085,000	68,618,000	93,661,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1636	GBHSS - HUSSAINI KARACHI	76,261,000	59,360,000	85,342,000
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	74,729,000	69,091,000	86,552,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI	65,993,000	44,864,000	75,406,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI	78,923,000	56,154,000	86,366,000
KQ1640	GBHSS - KONKAR KARACHI	69,463,000	49,462,000	78,532,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI	179,892,000	128,257,000	197,174,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	105,772,000	72,450,000	119,124,000
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI	12,648,000	7,456,000	18,076,000
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI	51,633,000	38,890,680	56,679,000
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI	87,732,000	78,001,625	93,986,000
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI	48,813,000	43,748,290	52,523,000
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI	86,490,000	71,720,650	91,814,000
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI	55,345,000	43,856,740	59,652,000
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI	158,299,000	103,605,000	177,763,000
KQ2924	GGHSS LEEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI	27,561,000	18,657,000	29,514,000
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI	60,991,000	46,872,540	65,735,000
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI	22,193,000	16,670,370	22,311,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI	69,841,000	38,557,150	72,844,000
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI	96,620,000	69,853,240	101,456,000
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI	47,064,000	28,960,500	51,026,000
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI	38,836,000	23,174,910	40,045,000
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI	23,102,000	18,652,357	24,694,000
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI	63,223,000	57,110,906	72,243,000
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI	76,790,000	79,488,750	81,439,000
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI	40,365,000	28,291,170	41,882,000
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI	59,096,000	59,191,750	64,439,000
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.	132,217,000	97,147,170	139,011,000
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI	43,987,000	38,510,780	48,347,000
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI	58,982,000	58,418,000	66,817,000
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI	59,852,000	52,085,000	60,340,000
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI	28,381,000	25,895,000	29,765,000
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI	95,386,000	61,320,299	100,978,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI	43,035,000	39,375,000	46,824,000
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI	44,635,000	36,242,910	46,880,000
MX0473	GBHSS MUHAMMAD KHAN RAHIMOUN	26,147,000	18,928,498	28,104,000
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )	53,697,000	44,147,000	57,923,000
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI	37,318,000	43,353,000	40,477,000
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI	3,668,000	2,033,000	5,449,000
<b>TOTAL</b>		<b>40,203,554,000</b>	<b>32,638,253,000</b>	<b>44,129,760,000</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>39,187,362,000</u></b>	<b><u>31,738,762,750</u></b>	<b><u>43,470,398,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>23,276,976,000</u></b>	<b><u>15,736,397,620</u></b>	<b><u>24,730,061,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>11,897,416,000</u></b>	<b><u>6,621,949,740</u></b>	<b><u>12,400,960,000</u></b>
A01101	Basic Pay Of Officer	11,831,459,000	6,576,611,740	12,319,901,000
A01102	Personal pay	65,864,000	45,053,000	80,720,000
A01105	Qualification Pay	31,000	265,000	277,000
A01106	Pay of contract officer	62,000	20,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>11,379,560,000</u></b>	<b><u>9,114,447,880</u></b>	<b><u>12,329,101,000</u></b>
A01151	Basic Pay Other Staff	11,344,997,000	9,076,879,880	12,283,359,000
A01152	Personal pay	32,563,000	36,862,000	43,715,000
A01155	Qualification Pay		66,000	69,000
A01156	Pay of contract staff	1,938,000	620,000	1,938,000
A01170	Others	62,000	20,000	20,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>15,910,386,000</u></b>	<b><u>16,002,365,130</u></b>	<b><u>18,740,337,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>15,715,333,000</u></b>	<b><u>15,804,384,302</u></b>	<b><u>18,537,350,000</u></b>
A01201	Senior Post Allowance	1,856,000	1,131,000	1,131,000
A01202	House Rent Allowance	1,092,912,000	1,071,222,270	1,109,058,000
A01203	Conveyance Allowance	1,076,490,000	1,065,013,856	1,075,893,000
A01204	Sumptuary Allowance		101,000	101,000
A01207	Washing Allowance	2,848,000	2,258,000	2,255,000
A01208	Dress Allowance	10,000	19,000	19,000
A0120D	Integrated Allowance	11,188,000	11,243,000	11,247,000
A0120K	Special Judicial Allowance		16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar		1,000	1,000
A0120Q	Fixed Daily Allowance	8,000	46,000	46,000
A0120R	Prison Allowance		40,000	40,000
A0120X	Ad - hoc Allowance - 2010		28,000	
A01210	Risk Allowance		53,000	53,000
A01214	Post Operation Allowance	293,000	94,000	94,000
A01216	Qualification Allowance	768,000	945,000	945,000
A01217	Medical Allowance	521,866,000	498,270,970	503,831,000
A0121A	Ad - hoc Allowance - 2011		8,000	
A0121B	Health Professional Allowance		41,000	41,000
A0121N	Personal Allowance		615,000	615,000
A0121T	Adhoc Relief Allowance 2013		839,000	
A0121Z	Adhoc Relief Allowance - 2014		9,000	

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>	
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01224	Entertainment Allowance	2,342,000	2,310,000	2,318,000
A01225	Instruction Allowance		1,000	1,000
A01226	Computer Allowance	2,828,000	2,897,000	2,897,000
A01228	Orderly Allowance	22,732,000	22,040,000	22,040,000
A0122C	Adhoc Relief Allowance - 2015		255,000	
A0122M	Adhoc Relief Allowance 2016		384,000	
A0122N	Special Conveyance Allowance to Disbalded Employees	8,982,000	14,795,000	14,795,000
A0122V	Nursing Professional Allowance		1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		1,036,000	
A01230	Dusting Allowance	116,000	37,000	37,000
A01233	Unattractive Area Allowance	19,937,000	19,160,000	19,197,000
A01236	Deputation Allowance		75,000	75,000
A01238	Charge Allowance	1,874,000	1,218,000	1,221,000
A01239	Special Allowance	502,000	228,000	228,000
A0123G	Ad-hoc Relief Allowance-2018		1,049,000	
A0123K	Superior Executive Allowance		22,000	22,000
A0123P	Ad-hoc Relief A 2019		2,280,000	
A0123X	Adhoc Relief Allowance-2020		740,000	
A01243	Special Travelling Allowance		404,000	404,000
A01244	Adhoc Relief		144,000	144,000
A0124F	Adhoc Relief Allowance-2021		512,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,055,134,000	1,488,465,587	1,501,333,000
A0124S	Differential Allowance	4,049,941,000	3,232,907,750	3,259,192,000
A0124T	Special Allowance - 2022		26,000	26,000
A0124X	Adhoc Relief Allowance 2023	4,546,827,000	4,794,133,869	4,821,354,000
A01250	Incentive Allowance		44,000	44,000
A01253	Science Teaching Allowance	2,077,000	1,651,000	1,658,000
A01257	RC Allowance		9,000	9,000
A0125E	Adhoc Relief Allowance-2024		3,560,311,000	3,757,014,000
A01260	Ration Allowance	22,000	7,000	7,000
A01264	Technical Allowance	49,000	24,000	24,000
A01270	Others	2,293,731,000	5,223,000	2,427,923,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>195,053,000</u></b>	<b><u>197,980,828</u></b>	<b><u>202,987,000</u></b>
A01274	Medical Charges	46,789,000	46,770,828	51,513,000
A01289	Teaching Allowance	147,558,000	151,032,000	150,768,000
A01299	Others	706,000	178,000	706,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>380,921,000</u></b>	<b><u>264,219,250</u></b>	<b><u>385,600,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>15,253,000</u></b>	<b><u>15,253,000</u></b>	<b><u>15,326,000</u></b>
A03201	Postage and Telegraph	1,735,000	1,735,000	1,751,000
A03202	Telephone and Trunk call	12,873,000	12,873,000	12,930,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03204	Electronic Communication	642,000	642,000	642,000
A03205	Courier and Pilot Service	3,000	3,000	3,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>129,298,000</u></b>	<b><u>13,192,750</u></b>	<b><u>127,616,000</u></b>
A03301	Gas	3,715,000	3,715,000	3,755,000
A03302	Water	5,424,000	4,477,750	3,525,000
A03303	Electricity	115,159,000		115,336,000
A03370	Others	5,000,000	5,000,000	5,000,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,386,000</u></b>	<b><u>1,789,500</u></b>	
A03412	Swerage Charges/Waste Charges	2,386,000	1,789,500	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>23,568,000</u></b>	<b><u>23,168,000</u></b>	<b><u>23,568,000</u></b>
A03801	Training - Domestic	6,520,000	6,420,000	6,520,000
A03805	Travelling Allowance	1,476,000	1,476,000	1,476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,162,000	2,162,000	2,162,000
A03808	Conveyance Charges	13,410,000	13,110,000	13,410,000
<b>A039</b>	<b>GENERAL</b>	<b><u>210,416,000</u></b>	<b><u>210,816,000</u></b>	<b><u>219,090,000</u></b>
A03901	Stationery	59,232,000	59,532,000	65,793,000
A03902	Printing and Publication	1,516,000	1,516,000	1,666,000
A03903	Conference/Seminars/Workshops/	10,127,000	10,127,000	10,154,000
A03905	Newspapers Periodicals and Books	7,983,000	8,183,000	8,047,000
A03906	Uniforms and Protective Clothing	11,251,000	11,251,000	11,526,000
A03918	Exhibitions Fairs and other National Celebrations	158,000	158,000	158,000
A03919	Payments to other for Service Rendered	5,400,000	5,200,000	5,150,000
A03942	Cost of Other Stores	67,995,000	68,095,000	68,640,000
A03955	Computer Stationery	110,000	110,000	121,000
A03970	Others	46,644,000	46,644,000	47,835,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>172,065,000</u></b>	<b><u>172,065,000</u></b>	<b><u>66,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>172,065,000</u></b>	<b><u>172,065,000</u></b>	<b><u>66,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	172,065,000	172,065,000	66,000,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>432,000,000</u></b>	<b><u>432,000,000</u></b>	<b><u>200,000,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>432,000,000</u></b>	<b><u>432,000,000</u></b>	<b><u>200,000,000</u></b>
A06102	Others	432,000,000	432,000,000	200,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>23,867,000</u></b>	<b><u>23,867,000</u></b>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>9,920,000</u></b>	<b><u>9,920,000</u></b>	
A09201	Hardware	9,920,000	9,920,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>6,347,000</u></b>	<b><u>6,347,000</u></b>	
A09601	Plant and Machinery	6,347,000	6,347,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>7,600,000</u></b>	<b><u>7,600,000</u></b>	
A09701	Furniture and fixtures	7,600,000	7,600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>7,339,000</u></b>	<b><u>7,339,000</u></b>	<b><u>7,762,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>869,000</u></b>	<b><u>869,000</u></b>	<b><u>869,000</u></b>
A13001	Transport	869,000	869,000	869,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,951,000</u></b>	<b><u>1,951,000</u></b>	<b><u>2,120,000</u></b>
A13101	Machinery and Equipment	1,951,000	1,951,000	2,120,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>3,343,000</u></b>	<b><u>3,343,000</u></b>	<b><u>3,581,000</u></b>
A13201	Furniture and Fixture	3,343,000	3,343,000	3,581,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,176,000</u></b>	<b><u>1,176,000</u></b>	<b><u>1,192,000</u></b>
A13701	Hardware	1,071,000	1,071,000	1,087,000
A13702	Software	105,000	105,000	105,000
<b>NET TOTAL</b>		<b>40,203,554,000</b>	<b>32,638,253,000</b>	<b>44,129,760,000</b>

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**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	1272			1272	636,135,000
02	2805			2805	1,329,036,000
03	1311			1311	656,472,000
04	8			8	3,864,000
05	15			15	6,683,000
06	3			3	1,015,000
07	1043			1043	577,563,000
08	1			1	576,000
09	2630			2630	1,493,828,000
10	2			2	861,000
11	855			855	585,628,000
12	103			103	38,108,000
14	8618			8618	6,431,168,000
15	754			754	524,360,000
16	7503			7503	5,176,460,000
17	3023			3023	3,364,046,000
18	1451			1451	1,860,572,000
19	716			716	1,539,514,000
20	153			153	379,371,000
<b>TOTAL</b>	<b>32266</b>			<b>32266</b>	<b>24,605,260,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0419</b>	<b>GBHSS - BORIRI DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,662,000</u></b>	<b><u>31,916,000</u></b>	<b><u>53,116,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>31,987,000</u></b>	<b><u>15,913,000</u></b>	<b><u>33,377,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>23,115,000</u></b>	<b><u>7,875,000</u></b>	<b><u>23,785,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>23,115,000</u>	<u>7,875,000</u>	<u>23,785,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,875,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>8,872,000</u></b>	<b><u>8,038,000</u></b>	<b><u>9,592,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>8,842,000</u>	<u>7,997,000</u>	<u>9,549,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,997,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0419</b>	<b>GBHSS - BORIRI DADU</b>				
A01152	Personal pay		30,000	41,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,675,000</u></b>	<b><u>16,003,000</u></b>	<b><u>19,739,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,450,000</u></b>	<b><u>15,774,000</u></b>	<b><u>19,502,000</u></b>
A01202	House Rent Allowance		814,000	942,000	942,000
A01203	Conveyance Allowance		982,000	1,135,000	1,135,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		389,000	453,000	453,000
A0124R	Ad-Hoc Relief Allowance-2022		1,635,000	1,411,000	1,411,000
A0124S	Differential Allowance		3,505,000	3,034,000	3,034,000
A0124X	Adhoc Relief Allowance 2023		4,753,000	4,935,000	4,935,000
A0125E	Adhoc Relief Allowance-2024			3,829,000	4,020,000
A01270	Others		3,337,000		3,537,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>225,000</u></b>	<b><u>229,000</u></b>	<b><u>237,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		146,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0419</b>	<b>GBHSS - BORIRI DADU</b>				
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BORIRI DADU</b>			<b>48,362,000</b>	<b>32,376,000</b>	<b>53,828,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0420</b>	<b>GBHSS - BURIRA DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,611,000</u></b>	<b><u>34,881,000</u></b>	<b><u>53,476,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<b><u>32,070,000</u></b>	<b><u>17,771,000</u></b>	<b><u>33,438,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>19,208,000</u></b>	<b><u>12,756,000</u></b>	<b><u>19,825,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>19,208,000</u>	<u>12,697,000</u>	<u>19,763,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				12,697,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay					59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>23</b>	<b><u>12,862,000</u></b>	<b><u>5,015,000</u></b>	<b><u>13,613,000</u></b>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>23</u>	<u>12,862,000</u>	<u>5,015,000</u>	<u>13,613,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	5,015,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0420</b>	<b>GBHSS - BURIRA DADU</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,541,000</u></b>	<b><u>17,110,000</u></b>	<b><u>20,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,324,000</u></b>	<b><u>16,861,000</u></b>	<b><u>19,781,000</u></b>
A01202	House Rent Allowance				976,000	1,153,000	1,258,000
A01203	Conveyance Allowance				943,000	1,078,000	1,112,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				390,000	451,000	468,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,598,000	1,584,000	1,625,000
A0124S	Differential Allowance				3,408,000	3,403,000	3,487,000
A0124X	Adhoc Relief Allowance 2023				4,850,000	5,151,000	5,246,000
A0125E	Adhoc Relief Allowance-2024					4,029,000	4,298,000
A01270	Others				2,146,000		2,275,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>217,000</u></b>	<b><u>249,000</u></b>	<b><u>257,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				138,000	170,000	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0420</b>	<b>GBHSS - BURIRA DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BURIRA DADU</b>			<b>47,311,000</b>	<b>35,341,000</b>	<b>54,188,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0421</b>	<b>GHSS - KAKAR DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>67,653,000</u></b>	<b><u>54,059,000</u></b>	<b><u>74,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>48</b>	<b><u>36,623,000</u></b>	<b><u>27,457,000</u></b>	<b><u>38,908,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>21,205,000</u></b>	<b><u>20,858,000</u></b>	<b><u>22,804,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>21,153,000</u>	<u>20,393,000</u>	<u>22,316,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,508,000		1,552,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				20,393,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,857,000		7,056,000
A01102	Personal pay				52,000	465,000	488,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>25</b>	<b><u>15,418,000</u></b>	<b><u>6,599,000</u></b>	<b><u>16,104,000</u></b>
A01151	Total Basic Pay Other Staff		24	25	<u>15,418,000</u>	<u>6,599,000</u>	<u>16,104,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				6,599,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0421</b>	<b>GHSS - KAKAR DADU</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000	1,192,000	
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000	1,112,000	
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000	488,000	
C089	CHOWKIDAR	(BPS-02)	2	2	873,000	943,000	
N003	NAIB QASID	(BPS-02)	2	2	873,000	943,000	
S008	SANITARY WORKER	(BPS-02)	1	1	437,000	472,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,030,000</u></b>	<b><u>26,602,000</u></b>	<b><u>35,300,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,694,000</u></b>	<b><u>26,260,000</u></b>	<b><u>34,950,000</u></b>
A01202	House Rent Allowance				1,702,000	1,746,000	1,746,000
A01203	Conveyance Allowance				1,427,000	1,503,000	1,503,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				731,000	782,000	782,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,365,000	2,496,000	2,496,000
A0124S	Differential Allowance				7,142,000	5,377,000	5,377,000
A0124T	Special Allowance - 2022					22,000	22,000
A0124X	Adhoc Relief Allowance 2023				8,403,000	8,117,000	8,117,000
A0125E	Adhoc Relief Allowance-2024					6,203,000	6,513,000
A01270	Others				7,906,000		8,380,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>336,000</u></b>	<b><u>342,000</u></b>	<b><u>350,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				257,000	263,000	263,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0421</b>	<b>GHSS - KAKAR DADU</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GHSS - KAKAR DADU</b>			<b>68,353,000</b>	<b>54,519,000</b>	<b>74,920,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DD0422</b>	<b>GBHSS - PIARO GOTH DADU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,930,000</u></b>	<b><u>38,978,000</u></b>	<b><u>60,097,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>43</b>	<b><u>33,859,000</u></b>	<b><u>19,527,000</u></b>	<b><u>36,375,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>21,501,000</u></b>	<b><u>8,873,000</u></b>	<b><u>22,770,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>21,501,000</u>	<u>8,258,000</u>	<u>22,124,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				8,258,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				615,000	646,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>21</b>	<b><u>12,358,000</u></b>	<b><u>10,654,000</u></b>	<b><u>13,605,000</u></b>
A01151	Total Basic Pay Other Staff	20	21	<u>12,208,000</u>	<u>10,644,000</u>	<u>13,455,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				10,644,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>DD0422</b>					
A01152	Personal pay		150,000	10,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,071,000</u></b>	<b><u>19,451,000</u></b>	<b><u>23,722,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,800,000</u></b>	<b><u>19,193,000</u></b>	<b><u>23,456,000</u></b>
A01202	House Rent Allowance		1,235,000	1,107,000	1,212,000
A01203	Conveyance Allowance		1,318,000	1,190,000	1,224,000
A01207	Washing Allowance		11,000	9,000	9,000
A0120D	Integrated Allowance		53,000	45,000	45,000
A01217	Medical Allowance		647,000	596,000	613,000
A01224	Entertainment Allowance			2,000	2,000
A01233	Unattractive Area Allowance			9,000	9,000
A01238	Charge Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022		2,587,000	1,795,000	1,836,000
A0124S	Differential Allowance		5,569,000	3,896,000	3,980,000
A0124X	Adhoc Relief Allowance 2023		6,995,000	5,911,000	6,006,000
A0125E	Adhoc Relief Allowance-2024			4,633,000	4,933,000
A01270	Others		3,384,000		3,587,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>271,000</u></b>	<b><u>258,000</u></b>	<b><u>266,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		192,000	179,000	179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>719,000</u></b>	<b><u>479,000</u></b>	<b><u>731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>449,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0422</b>	<b>GBHSS - PIARO GOTH DADU</b>				
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - PIARO GOTH DADU</b>			<b>56,649,000</b>	<b>39,457,000</b>	<b>60,828,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0423</b>	<b>GBHSS - SITTA VILLAGE DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,067,000</u></b>	<b><u>22,143,000</u></b>	<b><u>51,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>40</b>	<b><u>33,626,000</u></b>	<b><u>11,078,000</u></b>	<b><u>35,401,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>23,134,000</u></b>	<b><u>6,672,000</u></b>	<b><u>23,805,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>23,134,000</u>	<u>6,672,000</u>	<u>23,805,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				6,672,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>19</b>	<b><u>10,492,000</u></b>	<b><u>4,406,000</u></b>	<b><u>11,596,000</u></b>
A01151	Total Basic Pay Other Staff		18	19	<u>10,428,000</u>	<u>4,386,000</u>	<u>11,532,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,386,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>DD0423</b>					
<b>GBHSS - SITTA VILLAGE DADU</b>					
A01152	Personal pay		64,000	20,000	64,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,441,000</u></b>	<b><u>11,065,000</u></b>	<b><u>15,599,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,264,000</u></b>	<b><u>10,914,000</u></b>	<b><u>15,440,000</u></b>
A01202	House Rent Allowance		706,000	635,000	740,000
A01203	Conveyance Allowance		708,000	675,000	709,000
A01207	Washing Allowance		7,000	5,000	5,000
A0120D	Integrated Allowance		11,000	17,000	17,000
A01217	Medical Allowance		344,000	307,000	324,000
A01224	Entertainment Allowance			6,000	6,000
A01238	Charge Allowance			6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,455,000	1,034,000	1,075,000
A0124S	Differential Allowance		3,138,000	2,230,000	2,314,000
A0124X	Adhoc Relief Allowance 2023		4,164,000	3,401,000	3,496,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,597,000	2,795,000
A01270	Others		3,728,000		3,952,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>177,000</u></b>	<b><u>151,000</u></b>	<b><u>159,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		98,000	72,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>717,000</u></b>	<b><u>477,000</u></b>	<b><u>729,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>261,000</u></b>	<b><u>21,000</u></b>	<b><u>261,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		240,000		240,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0423</b>	<b>GBHSS - SITTA VILLAGE DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GBHSS - SITTA VILLAGE DADU</b>			<b>48,835,000</b>	<b>22,671,000</b>	<b>51,780,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0424</b>	<b>GHSS - SOJHRO GARAR DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,744,000</u></b>	<b><u>35,821,000</u></b>	<b><u>53,368,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>36</b>	<b><u>30,468,000</u></b>	<b><u>18,468,000</u></b>	<b><u>32,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>22,419,000</u></b>	<b><u>14,714,000</u></b>	<b><u>23,984,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>22,419,000</u>	<u>13,843,000</u>	<u>23,069,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,843,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay					871,000	915,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>15</b>	<b><u>8,049,000</u></b>	<b><u>3,754,000</u></b>	<b><u>8,963,000</u></b>
A01151	Total Basic Pay Other Staff		14	15	<u>8,049,000</u>	<u>3,754,000</u>	<u>8,963,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,754,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0424</b>	<b>GHSS - SOJHRO GARAR DADU</b>						
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,276,000</u></b>	<b><u>17,353,000</u></b>	<b><u>20,421,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,080,000</u></b>	<b><u>17,157,000</u></b>	<b><u>20,217,000</u></b>
A01202	House Rent Allowance				874,000	1,073,000	1,178,000
A01203	Conveyance Allowance				829,000	946,000	980,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	5,000	5,000
A01217	Medical Allowance				389,000	487,000	504,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				17,000	5,000	5,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,324,000	1,674,000	1,715,000
A0124S	Differential Allowance				2,821,000	3,506,000	3,590,000
A0124X	Adhoc Relief Allowance 2023				4,526,000	5,334,000	5,429,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,116,000	4,390,000
A01270	Others				2,274,000		2,410,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>204,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				117,000	117,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>717,000</u></b>	<b><u>477,000</u></b>	<b><u>729,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>261,000</u></b>	<b><u>21,000</u></b>	<b><u>261,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03302	Water				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0424</b>	<b>GHSS - SOJHRO GARAR DADU</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GHSS - SOJHRO GARAR DADU</b>			<b>44,512,000</b>	<b>36,349,000</b>	<b>54,148,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0666</b>	<b>GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,849,000</u></b>	<b><u>20,463,000</u></b>	<b><u>45,682,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>38</b>	<b><u>31,708,000</u></b>	<b><u>10,051,000</u></b>	<b><u>32,758,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>18,785,000</u></b>	<b><u>2,145,000</u></b>	<b><u>19,329,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>18,785,000</u>	<u>2,145,000</u>	<u>19,329,000</u>
P094	PRINCIPAL (BPS-19)	2	2	4,366,000		4,493,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT (BPS-16)				2,145,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>21</b>	<b><u>12,923,000</u></b>	<b><u>7,906,000</u></b>	<b><u>13,429,000</u></b>
A01151	Total Basic Pay Other Staff	20	21	<u>12,884,000</u>	<u>7,847,000</u>	<u>13,367,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				7,847,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0666</b>	<b>GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS</b>				
A01152	Personal pay		39,000	59,000	62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,141,000</u></b>	<b><u>10,412,000</u></b>	<b><u>12,924,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,966,000</u></b>	<b><u>10,175,000</u></b>	<b><u>12,679,000</u></b>
A01202	House Rent Allowance		822,000	604,000	604,000
A01203	Conveyance Allowance		899,000	788,000	788,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	7,000	7,000
A01217	Medical Allowance		471,000	355,000	355,000
A01224	Entertainment Allowance		6,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021			31,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,391,000	931,000	931,000
A0124S	Differential Allowance		2,984,000	2,056,000	2,056,000
A0124X	Adhoc Relief Allowance 2023		4,082,000	3,086,000	3,086,000
A01253	Science Teaching Allowance		4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			2,310,000	2,426,000
A01270	Others		2,282,000		2,419,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>175,000</u></b>	<b><u>237,000</u></b>	<b><u>245,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		96,000	158,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0666</b>	<b>GBHSS - JHUNDO MASA IKH KHAIRPUR MIRS</b>				
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - JHUNDO MASA IKH KHAIRPUR MIRS</b>			<b>45,556,000</b>	<b>20,930,000</b>	<b>46,401,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MY0248</b>	<b>GBHSS BAKHAR JAMALI, DISTRICT MATIARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,477,000</u></b>	<b><u>63,417,000</u></b>	<b><u>74,703,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>45</b>	<b><u>36,529,000</u></b>	<b><u>32,300,000</u></b>	<b><u>38,008,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>22,781,000</u></b>	<b><u>19,983,000</u></b>	<b><u>23,438,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>22,694,000</u>	<u>19,955,000</u>	<u>23,351,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	19,955,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay			87,000	28,000	87,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>23</b>	<b><u>13,748,000</u></b>	<b><u>12,317,000</u></b>	<b><u>14,570,000</u></b>
A01151	Total Basic Pay Other Staff	21	23	<u>13,748,000</u>	<u>12,317,000</u>	<u>14,570,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				12,317,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0248 GBHSS BAKHAR JAMALI, DISTRICT MATIARI</b>							
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000	596,000	
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000	557,000	
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000	488,000	
C089	CHOWKIDAR	(BPS-02)	1	1	437,000	472,000	
N003	NAIB QASID	(BPS-02)	2	2	873,000	943,000	
S008	SANITARY WORKER	(BPS-02)	1	1	437,000	472,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,948,000</u></b>			<b><u>31,117,000</u></b>	<b><u>36,695,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,579,000</u></b>			<b><u>30,758,000</u></b>	<b><u>36,328,000</u></b>
A01202	House Rent Allowance				1,850,000	2,091,000	2,196,000
A01203	Conveyance Allowance				1,636,000	1,981,000	2,015,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				851,000	1,045,000	1,062,000
A0122C	Adhoc Relief Allowance - 2015					9,000	
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,014,000	2,917,000	2,958,000
A0124S	Differential Allowance				6,442,000	6,211,000	6,295,000
A0124X	Adhoc Relief Allowance 2023				9,268,000	9,241,000	9,336,000
A0125E	Adhoc Relief Allowance-2024					7,249,000	7,679,000
A01270	Others				4,503,000		4,773,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>369,000</u></b>			<b><u>359,000</u></b>	<b><u>367,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				290,000	280,000	280,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>			<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>			<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0248</b>	<b>GBHSS BAKHAR JAMALI, DISTRICT MATIARI</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS BAKHAR JAMALI, DISTRICT MATIARI</b>			<b>65,177,000</b>	<b>66,877,000</b>	<b>75,415,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0377</b>	<b>GBHSS - City SHIKARPUR DISST SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>70,406,000</u></b>	<b><u>72,237,000</u></b>	<b><u>83,020,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<b><u>38,930,000</u></b>	<b><u>36,700,000</u></b>	<b><u>41,112,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>23,525,000</u></b>	<b><u>28,028,000</u></b>	<b><u>24,190,000</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>22,969,000</u>	<u>27,850,000</u>	<u>23,634,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				27,850,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay			556,000	178,000	556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>25</b>	<b><u>15,405,000</u></b>	<b><u>8,672,000</u></b>	<b><u>16,922,000</u></b>
A01151	Total Basic Pay Other Staff	24	25	<u>15,340,000</u>	<u>8,591,000</u>	<u>16,837,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				8,591,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0377</b>	<b>GBHSS - City SHIKARPUR DISST SHIKARPUR</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				65,000	81,000	85,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,476,000</u></b>	<b><u>35,537,000</u></b>	<b><u>41,908,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,132,000</u></b>	<b><u>35,096,000</u></b>	<b><u>41,459,000</u></b>
A01202	House Rent Allowance				2,118,000	2,367,000	2,472,000
A01203	Conveyance Allowance				1,806,000	2,094,000	2,128,000
A01216	Qualification Allowance					23,000	23,000
A01217	Medical Allowance				966,000	1,038,000	1,055,000
A01224	Entertainment Allowance					5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,252,000	3,362,000	3,403,000
A0124S	Differential Allowance				6,944,000	7,161,000	7,245,000
A0124X	Adhoc Relief Allowance 2023				10,835,000	10,684,000	10,779,000
A01253	Science Teaching Allowance				19,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					8,294,000	8,777,000
A01270	Others				5,192,000		5,504,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>344,000</u></b>	<b><u>441,000</u></b>	<b><u>449,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				265,000	362,000	362,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0377</b>	<b>GBHSS - City SHIKARPUR DISST SHIKARPUR</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - City SHIKARPUR DISST SHIKARPUR</b>			<b>71,358,000</b>	<b>72,949,000</b>	<b>83,984,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0379</b>	<b>GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>62,706,000</u></b>	<b><u>34,675,000</u></b>	<b><u>59,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>38</b>	<b><u>36,158,000</u></b>	<b><u>17,398,000</u></b>	<b><u>37,277,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>19,484,000</u></b>	<b><u>9,541,000</u></b>	<b><u>20,048,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>19,484,000</u>	<u>9,541,000</u>	<u>20,048,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				9,541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>21</b>	<b><u>16,674,000</u></b>	<b><u>7,857,000</u></b>	<b><u>17,229,000</u></b>
A01151	Total Basic Pay Other Staff	18	21	<u>16,649,000</u>	<u>7,849,000</u>	<u>17,204,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	7,837,000		8,464,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	7,849,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0379</b>	<b>GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				25,000	8,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,548,000</u></b>	<b><u>17,277,000</u></b>	<b><u>22,568,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,302,000</u></b>	<b><u>16,987,000</u></b>	<b><u>22,270,000</u></b>
A01202	House Rent Allowance				909,000	1,043,000	1,148,000
A01203	Conveyance Allowance				925,000	1,070,000	1,104,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				420,000	487,000	504,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,355,000	1,602,000	1,643,000
A0124S	Differential Allowance				9,128,000	3,430,000	3,514,000
A0124X	Adhoc Relief Allowance 2023				5,177,000	5,270,000	5,365,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,027,000	4,296,000
A01270	Others				4,375,000		4,638,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>246,000</u></b>	<b><u>290,000</u></b>	<b><u>298,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				167,000	211,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>821,000</u></b>	<b><u>581,000</u></b>	<b><u>837,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0379</b>	<b>GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>517,000</u>	<u>517,000</u>	<u>533,000</u>
A03901	Stationery		162,000	162,000	178,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		151,000	151,000	151,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU</b>			<b>63,552,000</b>	<b>35,281,000</b>	<b>60,707,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0539</b>	<b>GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,520,000</u></b>	<b><u>25,141,000</u></b>	<b><u>43,209,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>31</b>	<b><u>27,481,000</u></b>	<b><u>12,239,000</u></b>	<b><u>28,171,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>18,804,000</u></b>	<b><u>3,790,000</u></b>	<b><u>19,348,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>18,804,000</u>	<u>3,790,000</u>	<u>19,348,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)				3,790,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>15</b>	<b><u>8,677,000</u></b>	<b><u>8,449,000</u></b>	<b><u>8,823,000</u></b>
A01151	Total Basic Pay Other Staff		14	15	<u>8,677,000</u>	<u>8,449,000</u>	<u>8,823,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)				8,449,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SY0539</b>					
<b>GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,039,000</u></b>	<b><u>12,902,000</u></b>	<b><u>15,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,832,000</u></b>	<b><u>12,717,000</u></b>	<b><u>14,845,000</u></b>
A01202	House Rent Allowance		754,000	772,000	772,000
A01203	Conveyance Allowance		1,000,000	1,011,000	1,011,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		522,000	472,000	472,000
A01224	Entertainment Allowance		6,000	1,000	1,000
A01226	Computer Allowance		10,000	3,000	3,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,339,000	1,203,000	1,203,000
A0124S	Differential Allowance		2,831,000	2,509,000	2,509,000
A0124X	Adhoc Relief Allowance 2023		4,471,000	3,826,000	3,826,000
A0125E	Adhoc Relief Allowance-2024			2,892,000	3,037,000
A01270	Others		1,871,000		1,983,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>207,000</u></b>	<b><u>185,000</u></b>	<b><u>193,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		128,000	106,000	106,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0539</b>	<b>GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR</b>				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR</b>			<b>41,220,000</b>	<b>25,601,000</b>	<b>43,921,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0232</b>	<b>GOVERNMENT BOYS H. S.S DANDO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,963,000</u></b>	<b><u>36,209,000</u></b>	<b><u>49,929,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>26,640,000</u></b>	<b><u>17,526,000</u></b>	<b><u>28,311,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>8,931,000</u></b>	<b><u>1,667,000</u></b>	<b><u>9,185,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>8,787,000</u>	<u>1,621,000</u>	<u>9,041,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	1,621,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				144,000	46,000	144,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>17,709,000</u></b>	<b><u>15,859,000</u></b>	<b><u>19,126,000</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>17,605,000</u>	<u>15,752,000</u>	<u>19,014,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				15,752,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TN0232</b>					
A01152	Personal pay		104,000	107,000	112,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,323,000</u></b>	<b><u>18,683,000</u></b>	<b><u>21,618,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,986,000</u></b>	<b><u>18,377,000</u></b>	<b><u>21,304,000</u></b>
A01202	House Rent Allowance		1,084,000	1,077,000	1,077,000
A01203	Conveyance Allowance		1,627,000	1,543,000	1,543,000
A01207	Washing Allowance		7,000	6,000	6,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		681,000	657,000	657,000
A01238	Charge Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022		1,782,000	1,586,000	1,586,000
A0124S	Differential Allowance		3,877,000	3,507,000	3,507,000
A0124X	Adhoc Relief Allowance 2023		6,357,000	5,650,000	5,650,000
A0125E	Adhoc Relief Allowance-2024			4,340,000	4,557,000
A01270	Others		2,557,000		2,710,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>337,000</u></b>	<b><u>306,000</u></b>	<b><u>314,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		258,000	227,000	227,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TN0232</b>	<b>GOVERNMENT BOYS H. S.S DANDO</b>				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13001	Transport		27,000	27,000	27,000
<b>GOVERNMENT BOYS H. S.S DANDO</b>			<b>45,690,000</b>	<b>38,196,000</b>	<b>50,668,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0234</b>	<b>GGHSS - CHAMBER TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,471,000</u></b>	<b><u>17,045,000</u></b>	<b><u>40,345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>28,327,000</u></b>	<b><u>8,236,000</u></b>	<b><u>29,620,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>19,061,000</u></b>	<b><u>3,204,000</u></b>	<b><u>19,613,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>19,061,000</u>	<u>3,204,000</u>	<u>19,613,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				3,204,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>9,266,000</u></b>	<b><u>5,032,000</u></b>	<b><u>10,007,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>9,266,000</u>	<u>5,032,000</u>	<u>10,007,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				5,032,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TQ0234</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,144,000</u></b>	<b><u>8,809,000</u></b>	<b><u>10,725,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,980,000</u></b>	<b><u>8,661,000</u></b>	<b><u>10,569,000</u></b>
A01202	House Rent Allowance		602,000	596,000	596,000
A01203	Conveyance Allowance		741,000	742,000	742,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		39,000	39,000	39,000
A01217	Medical Allowance		333,000	326,000	326,000
A01224	Entertainment Allowance		6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		862,000	739,000	739,000
A0124S	Differential Allowance		1,860,000	1,634,000	1,634,000
A0124X	Adhoc Relief Allowance 2023		2,830,000	2,564,000	2,564,000
A0125E	Adhoc Relief Allowance-2024			2,015,000	2,116,000
A01270	Others		1,705,000		1,807,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>164,000</u></b>	<b><u>148,000</u></b>	<b><u>156,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		85,000	69,000	69,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0234</b>	<b>GGHSS - CHAMBER TANDO ALLAHYAR</b>				
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001	Transport		27,000	27,000	27,000
<b>GGHSS - CHAMBER TANDO ALLAHYAR</b>			<b>38,198,000</b>	<b>17,532,000</b>	<b>41,084,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0407</b>	<b>GGHSS - GHARO THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,967,000</u></b>	<b><u>70,396,000</u></b>	<b><u>91,975,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>62</b>	<b><u>48,776,000</u></b>	<b><u>35,323,000</u></b>	<b><u>51,427,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<b><u>29,131,000</u></b>	<b><u>16,313,000</u></b>	<b><u>29,975,000</u></b>
A01101	Total Basic Pay Of Officer		29	29	<u>29,131,000</u>	<u>16,313,000</u>	<u>29,975,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	16,313,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>33</b>	<b><u>19,645,000</u></b>	<b><u>19,010,000</u></b>	<b><u>21,452,000</u></b>
A01151	Total Basic Pay Other Staff		32	33	<u>19,604,000</u>	<u>19,002,000</u>	<u>21,411,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	19,002,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0407</b>	<b>GGHSS - GHARO THATTA</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
A01152	Personal pay				41,000	8,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,191,000</u></b>	<b><u>35,073,000</u></b>	<b><u>40,548,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,790,000</u></b>	<b><u>34,672,000</u></b>	<b><u>40,139,000</u></b>
A01202	House Rent Allowance				1,874,000	1,954,000	1,954,000
A01203	Conveyance Allowance				2,224,000	2,271,000	2,271,000
A01207	Washing Allowance				16,000	13,000	13,000
A0120D	Integrated Allowance				49,000	45,000	45,000
A01217	Medical Allowance				1,053,000	1,059,000	1,059,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				31,000	38,000	38,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,144,000	3,259,000	3,259,000
A0124S	Differential Allowance				6,870,000	6,949,000	6,949,000
A0124X	Adhoc Relief Allowance 2023				10,721,000	10,773,000	10,773,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,275,000	8,689,000
A01270	Others				4,767,000		5,053,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>401,000</u></b>	<b><u>401,000</u></b>	<b><u>409,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				322,000	322,000	322,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0407</b>	<b>GGHSS - GHARO THATTA</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery and Equipment		24,000	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13201	Furniture and Fixture		24,000	24,000	24,000
<b>GGHSS - GHARO THATTA</b>			<b>80,815,000</b>	<b>71,604,000</b>	<b>92,835,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>UT0335</b>	<b>GBHSS - SOOFI FAQIR UMERKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,553,000</u></b>	<b><u>31,619,000</u></b>	<b><u>53,651,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>43</b>	<b><u>32,402,000</u></b>	<b><u>15,280,000</u></b>	<b><u>34,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,198,000</u></b>	<b><u>3,541,000</u></b>	<b><u>17,217,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,198,000</u>	<u>3,541,000</u>	<u>17,217,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT (BPS-16)				3,541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>16,204,000</u></b>	<b><u>11,739,000</u></b>	<b><u>17,500,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>16,204,000</u>	<u>11,739,000</u>	<u>17,500,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				11,739,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0335</b>	<b>GBHSS - SOOFI FAQIR UMERKOT</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,151,000</u></b>	<b><u>16,339,000</u></b>	<b><u>18,934,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,863,000</u></b>	<b><u>16,100,000</u></b>	<b><u>18,687,000</u></b>
A01202	House Rent Allowance				1,023,000	987,000	987,000
A01203	Conveyance Allowance				1,277,000	1,241,000	1,241,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				592,000	577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017					76,000	
A01233	Unattractive Area Allowance				369,000	366,000	366,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,527,000	1,387,000	1,387,000
A0124S	Differential Allowance				3,339,000	3,043,000	3,043,000
A0124X	Adhoc Relief Allowance 2023				5,382,000	4,765,000	4,765,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					3,646,000	3,828,000
A01270	Others				2,341,000		2,481,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>288,000</u></b>	<b><u>239,000</u></b>	<b><u>247,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				209,000	160,000	160,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0335</b>	<b>GBHSS - SOOFI FAQIR UMERKOT</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SOOFI FAQIR UMERKOT</b>			<b>49,253,000</b>	<b>32,079,000</b>	<b>54,363,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0336</b>	<b>GBHSS - FAZAL E UMAR UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,339,000</u></b>	<b><u>38,773,000</u></b>	<b><u>69,712,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>53</b>	<b><u>44,140,000</u></b>	<b><u>19,272,000</u></b>	<b><u>46,732,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>28,395,000</u></b>	<b><u>4,949,000</u></b>	<b><u>29,208,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>28,122,000</u>	<u>4,862,000</u>	<u>28,935,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)				4,862,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				273,000	87,000	273,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>28</b>	<b><u>15,745,000</u></b>	<b><u>14,323,000</u></b>	<b><u>17,524,000</u></b>
A01151	Total Basic Pay Other Staff		26	28	<u>15,745,000</u>	<u>14,323,000</u>	<u>17,524,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0336</b>	<b>GBHSS - FAZAL E UMAR UMERKOT</b>						
S053	SENIOR CLERK	(BPS-14)				14,323,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,199,000</u></b>	<b><u>19,501,000</u></b>	<b><u>22,980,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,883,000</u></b>	<b><u>19,151,000</u></b>	<b><u>22,622,000</u></b>
A01202	House Rent Allowance				1,290,000	1,241,000	1,346,000
A01203	Conveyance Allowance				1,527,000	1,470,000	1,504,000
A01217	Medical Allowance				676,000	630,000	647,000
A01226	Computer Allowance				38,000	30,000	30,000
A01233	Unattractive Area Allowance				15,000	5,000	5,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,006,000	1,737,000	1,778,000
A0124S	Differential Allowance				4,280,000	3,740,000	3,824,000
A0124X	Adhoc Relief Allowance 2023				6,403,000	5,796,000	5,891,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,498,000	4,791,000
A01270	Others				2,643,000		2,802,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>316,000</u></b>	<b><u>350,000</u></b>	<b><u>358,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				237,000	271,000	271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0336</b>	<b>GBHSS - FAZAL E UMAR UMERKOT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - FAZAL E UMAR UMERKOT</b>			<b>64,039,000</b>	<b>39,233,000</b>	<b>70,424,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>UT0337</b>	<b>GGBHSS - NABISAR ROAD UMERKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,142,000</u></b>	<b><u>35,820,000</u></b>	<b><u>63,048,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>53</b>	<b><u>39,186,000</u></b>	<b><u>17,776,000</u></b>	<b><u>41,687,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>21,498,000</u></b>	<b><u>1,626,000</u></b>	<b><u>22,112,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>21,225,000</u>	<u>1,525,000</u>	<u>21,839,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT (BPS-16)				1,525,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay			273,000	101,000	273,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>32</b>	<b><u>17,688,000</u></b>	<b><u>16,150,000</u></b>	<b><u>19,575,000</u></b>
A01151	Total Basic Pay Other Staff	27	32	<u>17,688,000</u>	<u>16,150,000</u>	<u>19,575,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1			250,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	757,000		520,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				16,150,000	
C146	COMPUTER OPERATOR (BPS-12)		1			250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0337</b>	<b>GGBHSS - NABISAR ROAD UMERKOT</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,956,000</u></b>	<b><u>18,044,000</u></b>	<b><u>21,361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,658,000</u></b>	<b><u>17,718,000</u></b>	<b><u>21,027,000</u></b>
A01202	House Rent Allowance				1,099,000	1,107,000	1,212,000
A01203	Conveyance Allowance				1,458,000	1,442,000	1,476,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				639,000	616,000	633,000
A01233	Unattractive Area Allowance					19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,488,000	1,596,000	1,637,000
A0124S	Differential Allowance				3,258,000	3,457,000	3,541,000
A0124X	Adhoc Relief Allowance 2023				5,193,000	5,385,000	5,480,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					4,086,000	4,358,000
A01270	Others				2,510,000		2,661,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>298,000</u></b>	<b><u>326,000</u></b>	<b><u>334,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				219,000	247,000	247,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0337</b>	<b>GGBHSS - NABISAR ROAD UMERKOT</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGBHSS - NABISAR ROAD UMERKOT</b>			<b>56,094,000</b>	<b>36,532,000</b>	<b>64,012,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0338</b>	<b>GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,569,000</u></b>	<b><u>11,123,000</u></b>	<b><u>19,828,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>19</b>	<b><u>11,177,000</u></b>	<b><u>5,247,000</u></b>	<b><u>12,356,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>4,605,000</u></b>	<b><u>742,000</u></b>	<b><u>4,738,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>4,605,000</u>	<u>742,000</u>	<u>4,738,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				742,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>13</b>	<b><u>6,572,000</u></b>	<b><u>4,505,000</u></b>	<b><u>7,618,000</u></b>
A01151	Total Basic Pay Other Staff		11	13	<u>6,572,000</u>	<u>4,505,000</u>	<u>7,618,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,505,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,392,000</u></b>	<b><u>5,876,000</u></b>	<b><u>7,472,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,248,000</u></b>	<b><u>5,734,000</u></b>	<b><u>7,322,000</u></b>
A01202	House Rent Allowance				428,000	337,000	442,000
A01203	Conveyance Allowance				620,000	516,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0338</b>	<b>GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO</b>				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		253,000	203,000	220,000
A01233	Unattractive Area Allowance		251,000	177,000	177,000
A01238	Charge Allowance		3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		586,000	473,000	514,000
A0124S	Differential Allowance		1,248,000	1,028,000	1,112,000
A0124X	Adhoc Relief Allowance 2023		1,831,000	1,672,000	1,767,000
A0125E	Adhoc Relief Allowance-2024			1,315,000	1,449,000
A01270	Others		1,017,000		1,078,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>144,000</u></b>	<b><u>142,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		65,000	63,000	63,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				
GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO			18,269,000	11,583,000	20,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0267</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>104,280,000</u></b>	<b><u>90,376,000</u></b>	<b><u>117,307,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>87</b>	<b>89</b>	<b><u>61,121,000</u></b>	<b><u>44,351,000</u></b>	<b><u>65,156,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<b><u>27,105,000</u></b>	<b><u>16,499,000</u></b>	<b><u>27,890,000</u></b>
A01101	Total Basic Pay Of Officer		29	29	<u>27,105,000</u>	<u>16,499,000</u>	<u>27,890,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	7,219,000		7,428,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	16,499,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>60</b>	<b><u>34,016,000</u></b>	<b><u>27,852,000</u></b>	<b><u>37,266,000</u></b>
A01151	Total Basic Pay Other Staff		58	60	<u>33,943,000</u>	<u>27,759,000</u>	<u>37,168,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	27,759,000	292,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0267</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	12,146,000		13,118,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				73,000	93,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,159,000</u></b>	<b><u>46,025,000</u></b>	<b><u>52,151,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,694,000</u></b>	<b><u>45,452,000</u></b>	<b><u>51,570,000</u></b>
A01202	House Rent Allowance				3,055,000	2,952,000	3,057,000
A01203	Conveyance Allowance				3,797,000	3,689,000	3,723,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,747,000	1,552,000	1,569,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01233	Unattractive Area Allowance				81,000	26,000	26,000
A01238	Charge Allowance				13,000	6,000	6,000
A01239	Special Allowance				131,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				4,739,000	4,060,000	4,101,000
A0124S	Differential Allowance				9,712,000	8,723,000	8,807,000
A0124X	Adhoc Relief Allowance 2023				14,418,000	13,715,000	13,810,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,534,000	11,129,000
A01270	Others				4,904,000	51,000	5,198,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>465,000</u></b>	<b><u>573,000</u></b>	<b><u>581,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				386,000	494,000	494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0267</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>726,000</u></b>	<b><u>486,000</u></b>	<b><u>738,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>253,000</u></b>	<b><u>13,000</u></b>	<b><u>253,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>441,000</u></b>	<b><u>441,000</u></b>	<b><u>453,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		23,000	23,000	23,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A13201	Furniture and Fixture		13,000	13,000	13,000
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>			<b>105,019,000</b>	<b>90,875,000</b>	<b>118,058,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0268</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>61,382,000</u></b>	<b><u>48,777,000</u></b>	<b><u>68,363,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>38,104,000</u></b>	<b><u>24,276,000</u></b>	<b><u>39,909,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>24,396,000</u></b>	<b><u>16,979,000</u></b>	<b><u>25,101,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>24,396,000</u>	<u>16,979,000</u>	<u>25,101,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,238,000		4,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	7,219,000		7,428,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	16,979,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,519,000		4,650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>13,708,000</u></b>	<b><u>7,297,000</u></b>	<b><u>14,808,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>13,705,000</u>	<u>7,291,000</u>	<u>14,802,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	7,291,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0268</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				3,000	6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,278,000</u></b>	<b><u>24,501,000</u></b>	<b><u>28,454,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,024,000</u></b>	<b><u>24,231,000</u></b>	<b><u>28,176,000</u></b>
A01202	House Rent Allowance				1,605,000	1,609,000	1,609,000
A01203	Conveyance Allowance				1,744,000	1,727,000	1,727,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				11,000	7,000	7,000
A01217	Medical Allowance				906,000	819,000	819,000
A0124R	Ad-Hoc Relief Allowance-2022				2,507,000	2,227,000	2,227,000
A0124S	Differential Allowance				5,376,000	4,825,000	4,825,000
A0124X	Adhoc Relief Allowance 2023				7,295,000	7,222,000	7,222,000
A0125E	Adhoc Relief Allowance-2024					5,663,000	5,946,000
A01270	Others				3,573,000	125,000	3,787,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>254,000</u></b>	<b><u>270,000</u></b>	<b><u>278,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				175,000	191,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>6,365,000</u></b>	<b><u>6,125,000</u></b>	<b><u>6,378,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>144,000</u></b>	<b><u>144,000</u></b>	<b><u>145,000</u></b>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A03204	Electronic Communication				105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>5,250,000</u></b>	<b><u>5,010,000</u></b>	<b><u>5,250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0268</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>				
A03303	Electricity		240,000		240,000
A03370	Others		5,000,000	5,000,000	5,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>971,000</u></b>	<b><u>971,000</u></b>	<b><u>983,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03942	Cost of Other Stores		330,000	330,000	330,000
A03970	Others		315,000	315,000	315,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	105,000
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>			<b>67,852,000</b>	<b>55,007,000</b>	<b>74,846,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0143</b>	<b>G.G.H.S DARRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,057,000</u></b>	<b><u>37,379,000</u></b>	<b><u>58,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<b><u>34,738,000</u></b>	<b><u>18,174,000</u></b>	<b><u>36,424,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>22,015,000</u></b>	<b><u>5,242,000</u></b>	<b><u>22,644,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>21,722,000</u>	<u>5,235,000</u>	<u>22,351,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				5,235,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				293,000	7,000	293,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>12,723,000</u></b>	<b><u>12,932,000</u></b>	<b><u>13,780,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>12,723,000</u>	<u>12,894,000</u>	<u>13,740,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				12,894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-02)	8	8	3,491,000		3,770,000
A01152	Personal pay					38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SL0143</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,319,000</u></b>	<b><u>19,205,000</u></b>	<b><u>22,460,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,542,000</u></b>	<b><u>18,396,000</u></b>	<b><u>21,590,000</u></b>
A01202	House Rent Allowance		1,107,000	1,170,000	1,170,000
A01203	Conveyance Allowance		1,312,000	1,323,000	1,323,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		607,000	621,000	621,000
A01226	Computer Allowance		19,000	12,000	12,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,892,000	1,652,000	1,652,000
A0124S	Differential Allowance		4,082,000	3,597,000	3,597,000
A0124X	Adhoc Relief Allowance 2023		5,686,000	5,598,000	5,598,000
A0125E	Adhoc Relief Allowance-2024			4,395,000	4,615,000
A01260	Ration Allowance		2,000	1,000	1,000
A01270	Others		2,806,000		2,974,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>777,000</u></b>	<b><u>809,000</u></b>	<b><u>870,000</u></b>
A01274	Medical Charges		607,000	607,000	668,000
A01289	Teaching Allowance		170,000	202,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0143</b>	<b>G.G.H.S DARRO</b>				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.G.H.S DARRO</b>			<b>53,757,000</b>	<b>37,839,000</b>	<b>59,596,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0144</b>	<b>G.G.H.S BATHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,471,000</u></b>	<b><u>22,262,000</u></b>	<b><u>39,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>38</b>	<b><u>26,110,000</u></b>	<b><u>12,159,000</u></b>	<b><u>26,886,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>9,576,000</u></b>	<b><u>3,064,000</u></b>	<b><u>9,853,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>9,576,000</u>	<u>3,064,000</u>	<u>9,853,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,183,000		2,246,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				3,064,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>27</b>	<b><u>16,534,000</u></b>	<b><u>9,095,000</u></b>	<b><u>17,033,000</u></b>
A01151	Total Basic Pay Other Staff		24	27	<u>16,534,000</u>	<u>9,094,000</u>	<u>17,032,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		2	1,514,000		540,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				9,094,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SL0144</b>					
<b>G.G.H.S BATHORO</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,361,000</u></b>	<b><u>10,103,000</u></b>	<b><u>12,412,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,161,000</u></b>	<b><u>9,891,000</u></b>	<b><u>12,192,000</u></b>
A01202	House Rent Allowance		881,000	684,000	789,000
A01203	Conveyance Allowance		1,196,000	944,000	978,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		512,000	417,000	434,000
A0124R	Ad-Hoc Relief Allowance-2022		1,115,000	833,000	874,000
A0124S	Differential Allowance		2,470,000	1,855,000	1,939,000
A0124X	Adhoc Relief Allowance 2023		3,319,000	2,864,000	2,959,000
A0125E	Adhoc Relief Allowance-2024			2,270,000	2,452,000
A01270	Others		1,644,000		1,743,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>	<b><u>212,000</u></b>	<b><u>220,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		121,000	133,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0144</b>	<b>G.G.H.S BATHORO</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.G.H.S BATHORO</b>			<b>38,423,000</b>	<b>22,974,000</b>	<b>40,262,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SL0145</b>	<b>G.B.H.S BANNU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,794,000</u></b>	<b><u>49,682,000</u></b>	<b><u>79,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>60</b>	<b>61</b>	<b><u>47,044,000</u></b>	<b><u>24,760,000</u></b>	<b><u>49,004,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>25,312,000</u></b>	<b><u>7,535,000</u></b>	<b><u>26,040,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>25,132,000</u>	<u>7,477,000</u>	<u>25,860,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	7,477,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay			180,000	58,000	180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>35</b>	<b><u>21,732,000</u></b>	<b><u>17,225,000</u></b>	<b><u>22,964,000</u></b>
A01151	Total Basic Pay Other Staff	34	35	<u>21,732,000</u>	<u>17,185,000</u>	<u>22,922,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16		16	11,400,000		12,312,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				17,185,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0145</b>	<b>G.B.H.S BANNU</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
A01152	Personal pay					40,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,750,000</u></b>	<b><u>24,922,000</u></b>	<b><u>30,408,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,444,000</u></b>	<b><u>24,620,000</u></b>	<b><u>30,098,000</u></b>
A01202	House Rent Allowance				1,817,000	1,635,000	1,635,000
A01203	Conveyance Allowance				1,770,000	1,734,000	1,734,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				871,000	801,000	801,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,900,000	2,243,000	2,243,000
A0124S	Differential Allowance				6,219,000	4,878,000	4,878,000
A0124X	Adhoc Relief Allowance 2023				8,955,000	7,495,000	7,495,000
A0125E	Adhoc Relief Allowance-2024					5,821,000	6,112,000
A01270	Others				4,893,000		5,187,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>306,000</u></b>	<b><u>302,000</u></b>	<b><u>310,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				227,000	223,000	223,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0145</b>	<b>G.B.H.S BANNU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.B.H.S BANNU</b>			<b>75,494,000</b>	<b>50,142,000</b>	<b>80,124,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0146</b>	<b>G.B.H.S BATHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>108,354,000</u></b>	<b><u>92,731,000</u></b>	<b><u>122,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>83</b>	<b><u>62,747,000</u></b>	<b><u>46,171,000</u></b>	<b><u>66,125,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b>34</b>	<b><u>32,258,000</u></b>	<b><u>16,631,000</u></b>	<b><u>33,170,000</u></b>
A01101	Total Basic Pay Of Officer		34	34	<u>31,480,000</u>	<u>16,596,000</u>	<u>32,392,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				16,596,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay				778,000	35,000	778,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>49</b>	<b><u>30,489,000</u></b>	<b><u>29,540,000</u></b>	<b><u>32,955,000</u></b>
A01151	Total Basic Pay Other Staff		46	49	<u>30,480,000</u>	<u>29,537,000</u>	<u>32,946,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 25		25	17,812,000		19,237,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	29,537,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0146</b>	<b>G.B.H.S BATHORO</b>						
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
A01152	Personal pay				9,000	3,000	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>45,607,000</u></b>	<b><u>46,560,000</u></b>	<b><u>56,409,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,071,000</u></b>	<b><u>45,990,000</u></b>	<b><u>55,831,000</u></b>
A01202	House Rent Allowance				2,807,000	3,040,000	3,145,000
A01203	Conveyance Allowance				3,038,000	3,292,000	3,326,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				53,000	55,000	55,000
A01217	Medical Allowance				1,442,000	1,505,000	1,522,000
A01224	Entertainment Allowance				3,000	8,000	8,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				75,000	50,000	50,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,883,000	4,210,000	4,251,000
A0124S	Differential Allowance				10,406,000	9,119,000	9,203,000
A0124X	Adhoc Relief Allowance 2023				13,994,000	13,939,000	14,034,000
A0125E	Adhoc Relief Allowance-2024					10,761,000	11,367,000
A01270	Others				8,358,000		8,859,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>536,000</u></b>	<b><u>570,000</u></b>	<b><u>578,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				457,000	491,000	491,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0146</b>	<b>G.B.H.S BATHORO</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.B.H.S BATHORO</b>			<b>109,054,000</b>	<b>93,191,000</b>	<b>123,246,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SL0147</b>	<b>G.B.H.S JATI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>92,326,000</b></u>	<u><b>70,120,000</b></u>	<u><b>105,609,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>81</b>	<b>84</b>	<u><b>60,676,000</b></u>	<u><b>34,722,000</b></u>	<u><b>64,057,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<u><b>28,366,000</b></u>	<u><b>9,652,000</b></u>	<u><b>29,175,000</b></u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>27,922,000</u>	<u>9,591,000</u>	<u>28,731,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	2	2	2,238,000		2,303,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	9,591,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	11,851,000		12,195,000
A01102	Personal pay			444,000	61,000	444,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>54</b>	<u><b>32,310,000</b></u>	<u><b>25,070,000</b></u>	<u><b>34,882,000</b></u>
A01151	Total Basic Pay Other Staff	<u>51</u>	<u>54</u>	<u>32,233,000</u>	<u>25,053,000</u>	<u>34,805,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25		25	17,812,000		19,237,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	25,053,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0147</b>	<b>G.B.H.S JATI</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
A01152	Personal pay				77,000	17,000	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,650,000</u></b>	<b><u>35,398,000</u></b>	<b><u>41,552,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,295,000</u></b>	<b><u>35,058,000</u></b>	<b><u>41,204,000</u></b>
A01202	House Rent Allowance				2,159,000	2,416,000	2,626,000
A01203	Conveyance Allowance				2,286,000	2,597,000	2,665,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,058,000	1,191,000	1,225,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	69,000	69,000
A01233	Unattractive Area Allowance				25,000	16,000	16,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,221,000	3,185,000	3,267,000
A0124S	Differential Allowance				6,957,000	6,952,000	7,120,000
A0124X	Adhoc Relief Allowance 2023				10,903,000	10,705,000	10,895,000
A0125E	Adhoc Relief Allowance-2024					7,882,000	8,412,000
A01270	Others				4,589,000		4,864,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>355,000</u></b>	<b><u>340,000</u></b>	<b><u>348,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				276,000	261,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0147</b>	<b>G.B.H.S JATI</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.B.H.S JATI</b>			<b>93,026,000</b>	<b>70,580,000</b>	<b>106,321,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0210</b>	<b>GBHSS - JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>150,717,000</u></b>	<b><u>154,453,000</u></b>	<b><u>178,090,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>106</b>	<b>111</b>	<b><u>78,123,000</u></b>	<b><u>72,425,000</u></b>	<b><u>84,359,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>37</b>	<b><u>33,352,000</u></b>	<b><u>38,277,000</u></b>	<b><u>35,187,000</u></b>
A01101	Total Basic Pay Of Officer		35	37	<u>32,760,000</u>	<u>37,891,000</u>	<u>34,595,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				37,891,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	17,429,000		17,934,000
A01102	Personal pay				592,000	386,000	592,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>71</b>	<b>74</b>	<b><u>44,771,000</u></b>	<b><u>34,148,000</u></b>	<b><u>49,172,000</u></b>
A01151	Total Basic Pay Other Staff		71	74	<u>44,710,000</u>	<u>34,046,000</u>	<u>49,065,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	5	3,786,000		4,359,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0210</b>	<b>GBHSS - JACOBABAD</b>						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	34,046,000	2,308,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				61,000	102,000	107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>72,594,000</u></b>	<b><u>82,028,000</u></b>	<b><u>93,731,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>71,549,000</u></b>	<b><u>81,084,000</u></b>	<b><u>92,779,000</u></b>
A01201	Senior Post Allowance					8,000	8,000
A01202	House Rent Allowance				4,671,000	4,612,000	4,717,000
A01203	Conveyance Allowance				5,168,000	4,994,000	5,028,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,626,000	2,460,000	2,477,000
A0121N	Personal Allowance					71,000	71,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					156,000	156,000
A0122N	Special Conveyance Allowance to Disbald Employees				112,000	113,000	113,000
A01238	Charge Allowance				12,000	14,000	14,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0210</b>	<b>GBHSS - JACOBABAD</b>				
A0124R	Ad-Hoc Relief Allowance-2022		7,453,000	7,620,000	7,661,000
A0124S	Differential Allowance		16,050,000	16,264,000	16,348,000
A0124X	Adhoc Relief Allowance 2023		25,626,000	25,274,000	25,369,000
A01253	Science Teaching Allowance		35,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			19,383,000	20,420,000
A01270	Others		9,729,000	31,000	10,313,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,045,000</u></b>	<b><u>944,000</u></b>	<b><u>952,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		966,000	865,000	865,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,052,000</u></b>	<b><u>812,000</u></b>	<b><u>1,064,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0210</b>	<b>GBHSS - JACOBABAD</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,300,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,300,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,300,000	
<b>GBHSS - JACOBABAD</b>			<b>151,769,000</b>	<b>158,565,000</b>	<b>179,154,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0211</b>	<b>GGHSS - THUL JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>96,913,000</u></b>	<b><u>66,042,000</u></b>	<b><u>105,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>90</b>	<b>93</b>	<b><u>63,037,000</u></b>	<b><u>33,008,000</u></b>	<b><u>67,022,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>25,705,000</u></b>	<b><u>16,378,000</u></b>	<b><u>26,981,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>25,079,000</u>	<u>16,251,000</u>	<u>26,355,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				16,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				626,000	127,000	626,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>65</b>	<b>67</b>	<b><u>37,332,000</u></b>	<b><u>16,630,000</u></b>	<b><u>40,041,000</u></b>
A01151	Total Basic Pay Other Staff		65	67	<u>37,313,000</u>	<u>16,611,000</u>	<u>40,022,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	16,611,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	16,563,000		17,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0211</b>	<b>GGHSS - THUL JACOBABAD</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				19,000	19,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,876,000</u></b>	<b><u>33,034,000</u></b>	<b><u>38,552,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,383,000</u></b>	<b><u>32,555,000</u></b>	<b><u>38,065,000</u></b>
A01202	House Rent Allowance				2,252,000	2,092,000	2,197,000
A01203	Conveyance Allowance				2,207,000	2,076,000	2,110,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,237,000	1,072,000	1,089,000
A0121N	Personal Allowance					82,000	82,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,618,000	2,960,000	3,001,000
A0124S	Differential Allowance				7,787,000	6,466,000	6,550,000
A0124X	Adhoc Relief Allowance 2023				11,751,000	10,012,000	10,107,000
A01253	Science Teaching Allowance				50,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,724,000	8,178,000
A01270	Others				4,415,000		4,680,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>493,000</u></b>	<b><u>479,000</u></b>	<b><u>487,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				414,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0211</b>	<b>GGHSS - THUL JACOBABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GGHSS - THUL JACOBABAD</b>			<b>97,613,000</b>	<b>67,102,000</b>	<b>106,286,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0212 GBHSS - GARHI KHAIRO JACOBABAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,660,000</u></b>	<b><u>67,642,000</u></b>	<b><u>98,068,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>71</u></b>	<b><u>74</u></b>	<b><u>53,897,000</u></b>	<b><u>33,865,000</u></b>	<b><u>57,856,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>28</u></b>	<b><u>27,068,000</u></b>	<b><u>12,921,000</u></b>	<b><u>28,388,000</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>26,602,000</u>	<u>12,772,000</u>	<u>27,922,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,772,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				466,000	149,000	466,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>44</u></b>	<b><u>46</u></b>	<b><u>26,829,000</u></b>	<b><u>20,944,000</u></b>	<b><u>29,468,000</u></b>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>46</u>	<u>26,636,000</u>	<u>20,771,000</u>	<u>29,275,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,137,000		2,308,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	20,771,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0212</b>	<b>GBHSS - GARHI KHAIRO JACOBABAD</b>						
T058	TRADE INSTRUCTOR	(BPS-14)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				193,000	173,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,763,000</u></b>	<b><u>33,777,000</u></b>	<b><u>40,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,360,000</u></b>	<b><u>33,452,000</u></b>	<b><u>39,879,000</u></b>
A01202	House Rent Allowance				2,374,000	1,860,000	1,965,000
A01203	Conveyance Allowance				2,476,000	2,091,000	2,125,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				1,276,000	1,037,000	1,054,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance				158,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				4,307,000	3,111,000	3,152,000
A0124S	Differential Allowance				9,279,000	6,692,000	6,776,000
A0124X	Adhoc Relief Allowance 2023				14,151,000	10,523,000	10,618,000
A01253	Science Teaching Allowance				23,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024					8,032,000	8,502,000
A01270	Others				5,265,000		5,581,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>403,000</u></b>	<b><u>325,000</u></b>	<b><u>333,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				324,000	246,000	246,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0212</b>	<b>GBHSS - GARHI KHAIRO JACOBABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - GARHI KHAIRO JACOBABAD</b>			<b><u>94,360,000</u></b>	<b><u>68,102,000</u></b>	<b><u>98,780,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0213 GGHSS - GARHI KHAIRO JACOBABAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>107,973,000</u></b>	<b><u>94,041,000</u></b>	<b><u>126,507,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>95</b>	<b>97</b>	<b><u>67,473,000</u></b>	<b><u>46,801,000</u></b>	<b><u>71,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>28,886,000</u></b>	<b><u>10,056,000</u></b>	<b><u>29,712,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>28,527,000</u>	<u>9,941,000</u>	<u>29,353,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				9,941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				359,000	115,000	359,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>69</b>	<b>71</b>	<b><u>38,587,000</u></b>	<b><u>36,745,000</u></b>	<b><u>42,228,000</u></b>
A01151	Total Basic Pay Other Staff		69	71	<u>38,572,000</u>	<u>36,719,000</u>	<u>42,201,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0213</b>	<b>GGHSS - GARHI KHAIRO JACOBABAD</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	36,719,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	16,563,000		17,888,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	6	6	2,620,000		2,830,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				15,000	26,000	27,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,500,000</u></b>	<b><u>47,240,000</u></b>	<b><u>54,567,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,880,000</u></b>	<b><u>46,627,000</u></b>	<b><u>53,946,000</u></b>
A01202	House Rent Allowance				2,140,000	2,235,000	2,445,000
A01203	Conveyance Allowance				2,848,000	2,926,000	2,994,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				23,000	27,000	27,000
A01217	Medical Allowance				1,211,000	1,256,000	1,290,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,151,000	4,308,000	4,390,000
A0124S	Differential Allowance				8,972,000	9,332,000	9,500,000
A0124X	Adhoc Relief Allowance 2023				14,989,000	15,045,000	15,235,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					11,474,000	12,184,000
A01270	Others				5,525,000		5,857,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>620,000</u></b>	<b><u>613,000</u></b>	<b><u>621,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				541,000	534,000	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0213</b>	<b>GGHSS - GARHI KHAIRO JACOBABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>700,000</b></u>	<u><b>460,000</b></u>	<u><b>712,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GGHSS - GARHI KHAIRO JACOBABAD</b>			<b>108,673,000</b>	<b>96,901,000</b>	<b>127,219,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0236</b>	<b>GGHSS - KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>123,315,000</u></b>	<b><u>119,334,000</u></b>	<b><u>137,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>87</b>	<b>91</b>	<b><u>66,332,000</u></b>	<b><u>59,862,000</u></b>	<b><u>70,031,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>28,547,000</u></b>	<b><u>21,748,000</u></b>	<b><u>29,924,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>28,547,000</u>	<u>21,748,000</u>	<u>29,924,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				21,748,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>62</b>	<b><u>37,785,000</u></b>	<b><u>38,114,000</u></b>	<b><u>40,107,000</u></b>
A01151	Total Basic Pay Other Staff		59	62	<u>37,683,000</u>	<u>37,984,000</u>	<u>39,970,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	757,000		818,000
I032	INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
G067	GARMENT TEACHER	(BPS-14)		2	1,424,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 19		19	13,536,000		14,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0236</b>	<b>GGHSS - KASHMORE</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	37,984,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
A01152	Personal pay				102,000	130,000	137,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>56,983,000</b>	<b>59,472,000</b>	<b>67,967,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>55,836,000</b>	<b>58,679,000</b>	<b>67,166,000</b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				4,066,000	3,532,000	3,637,000
A01203	Conveyance Allowance				4,434,000	3,902,000	3,936,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				2,496,000	1,754,000	1,771,000
A01226	Computer Allowance				19,000	12,000	12,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,605,000	5,418,000	5,459,000
A0124S	Differential Allowance				12,800,000	11,798,000	11,882,000
A0124X	Adhoc Relief Allowance 2023				18,325,000	18,204,000	18,299,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					13,982,000	14,749,000
A01270	Others				6,928,000		7,344,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0236</b>	<b>GGHSS - KASHMORE</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GGHSS - KASHMORE</b>			<b>124,161,000</b>	<b>121,140,000</b>	<b>138,860,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0237</b>	<b>GBHSS - GHOUS PUR KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>110,295,000</u></b>	<b><u>107,341,000</u></b>	<b><u>118,793,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>71</b>	<b><u>53,990,000</u></b>	<b><u>55,212,000</u></b>	<b><u>57,728,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>28,729,000</u></b>	<b><u>19,162,000</u></b>	<b><u>30,111,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>28,729,000</u>	<u>19,162,000</u>	<u>30,111,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				19,162,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>42</b>	<b><u>25,261,000</u></b>	<b><u>36,050,000</u></b>	<b><u>27,617,000</u></b>
A01151	Total Basic Pay Other Staff		38	42	<u>25,136,000</u>	<u>35,821,000</u>	<u>27,377,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0237</b>	<b>GBHSS - GHOUS PUR KASHMORE</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	35,821,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				125,000	229,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>56,305,000</u></b>	<b><u>52,129,000</u></b>	<b><u>61,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>55,708,000</u></b>	<b><u>51,573,000</u></b>	<b><u>60,501,000</u></b>
A01202	House Rent Allowance				2,915,000	3,312,000	3,417,000
A01203	Conveyance Allowance				2,598,000	2,722,000	2,756,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,471,000	1,639,000	1,656,000
A0121N	Personal Allowance					24,000	24,000
A01226	Computer Allowance					12,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees				108,000	150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021					16,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,639,000	4,885,000	4,926,000
A0124S	Differential Allowance				16,197,000	10,722,000	10,806,000
A0124X	Adhoc Relief Allowance 2023				16,296,000	16,066,000	16,161,000
A0125E	Adhoc Relief Allowance-2024					11,995,000	12,663,000
A01260	Ration Allowance				20,000	6,000	6,000
A01270	Others				7,453,000		7,900,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>597,000</u></b>	<b><u>556,000</u></b>	<b><u>564,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0237</b>	<b>GBHSS - GHOUS PUR KASHMORE</b>				
A01289	Teaching Allowance		518,000	477,000	477,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - GHOUS PUR KASHMORE</b>			<b>110,995,000</b>	<b>107,801,000</b>	<b>119,505,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0238</b>	<b>GBHSS - KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>158,147,000</u></b>	<b><u>138,946,000</u></b>	<b><u>175,463,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>129</b>	<b>131</b>	<b><u>87,242,000</u></b>	<b><u>69,176,000</u></b>	<b><u>93,391,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>33</b>	<b><u>31,703,000</u></b>	<b><u>8,054,000</u></b>	<b><u>33,166,000</u></b>
A01101	Total Basic Pay Of Officer		32	33	<u>31,511,000</u>	<u>8,033,000</u>	<u>32,974,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,033,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				192,000	21,000	192,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>97</b>	<b>98</b>	<b><u>55,539,000</u></b>	<b><u>61,122,000</u></b>	<b><u>60,225,000</u></b>
A01151	Total Basic Pay Other Staff		97	98	<u>54,990,000</u>	<u>60,825,000</u>	<u>59,659,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	60,825,000	2,308,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0238</b>	<b>GBHSS - KASHMORE</b>					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	49	49	27,053,000		29,217,000
L003	LABORATORY ASSISTANT (BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT (BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR (BPS-02)	6	6	2,620,000		2,830,000
N003	NAIB QASID (BPS-02)	7	7	3,056,000		3,300,000
A01152	Personal pay			166,000	174,000	183,000
A01156	Total Pay of contract staff			<u>383,000</u>	<u>123,000</u>	<u>383,000</u>
S053	SENIOR CLERK (BPS-14)			383,000	123,000	383,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>70,905,000</u>	<u>69,770,000</u>	<u>82,072,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>69,574,000</u>	<u>68,836,000</u>	<u>81,130,000</u>
A01202	House Rent Allowance			4,443,000	3,768,000	3,873,000
A01203	Conveyance Allowance			5,318,000	4,548,000	4,582,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			2,605,000	2,081,000	2,098,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01228	Orderly Allowance			195,000	195,000	195,000
A01238	Charge Allowance			11,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			7,358,000	6,264,000	6,305,000
A0124S	Differential Allowance			15,358,000	13,610,000	13,694,000
A0124X	Adhoc Relief Allowance 2023			23,879,000	21,697,000	21,792,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				16,649,000	17,549,000
A01270	Others			10,394,000		11,018,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>1,331,000</u>	<u>934,000</u>	<u>942,000</u>
A01274	Medical Charges			79,000	79,000	87,000
A01289	Teaching Allowance			1,252,000	855,000	855,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0238</b>	<b>GBHSS - KASHMORE</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,052,000</u></b>	<b><u>812,000</u></b>	<b><u>1,064,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KASHMORE</b>			<b>159,199,000</b>	<b>139,758,000</b>	<b>176,527,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0377</b>	<b>HM GOVERNMENT (GIRLS) HIGHER SEC SCHOOL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,395,000</u></b>	<b><u>22,229,000</u></b>	<b><u>34,505,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>33</b>	<b><u>18,860,000</u></b>	<b><u>10,789,000</u></b>	<b><u>20,297,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>6,695,000</u></b>	<b><u>1,263,000</u></b>	<b><u>6,888,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>6,695,000</u>	<u>1,263,000</u>	<u>6,888,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)	1	1	697,000	1,263,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>24</b>	<b><u>12,165,000</u></b>	<b><u>9,526,000</u></b>	<b><u>13,409,000</u></b>
A01151	Total Basic Pay Other Staff	23	24	<u>12,165,000</u>	<u>9,526,000</u>	<u>13,409,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	9,526,000	769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4	2,061,000		2,226,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,535,000</u></b>	<b><u>11,440,000</u></b>	<b><u>14,208,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,365,000</u></b>	<b><u>11,256,000</u></b>	<b><u>14,016,000</u></b>
A01202	House Rent Allowance			776,000	613,000	718,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0377</b>					
A01203	Conveyance Allowance		1,072,000	898,000	932,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		474,000	405,000	422,000
A0124R	Ad-Hoc Relief Allowance-2022		1,139,000	963,000	1,004,000
A0124S	Differential Allowance		2,601,000	2,153,000	2,237,000
A0124X	Adhoc Relief Allowance 2023		4,233,000	3,488,000	3,583,000
A0125E	Adhoc Relief Allowance-2024			2,724,000	2,928,000
A01270	Others		2,057,000		2,180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>184,000</u></b>	<b><u>192,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		91,000	105,000	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>HM GOVERNMENT (GIRLS) HIGHER SEC SCHOOL</b>			<b>32,095,000</b>	<b>22,689,000</b>	<b>35,217,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0378</b>	<b>GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>55,666,000</u></b>	<b><u>36,062,000</u></b>	<b><u>61,154,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>53</b>	<b><u>36,692,000</u></b>	<b><u>17,810,000</u></b>	<b><u>39,207,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>19,061,000</u></b>	<b><u>6,265,000</u></b>	<b><u>20,163,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>19,061,000</u>	<u>6,265,000</u>	<u>20,163,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,265,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>34</b>	<b><u>17,631,000</u></b>	<b><u>11,545,000</u></b>	<b><u>19,044,000</u></b>
A01151	Total Basic Pay Other Staff		31	34	<u>17,612,000</u>	<u>11,518,000</u>	<u>19,016,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	11,518,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0378</b>	<b>GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				19,000	27,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,974,000</u></b>	<b><u>18,252,000</u></b>	<b><u>21,947,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,776,000</u></b>	<b><u>18,060,000</u></b>	<b><u>21,747,000</u></b>
A01202	House Rent Allowance				1,292,000	1,142,000	1,352,000
A01203	Conveyance Allowance				1,253,000	1,155,000	1,223,000
A01207	Washing Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				697,000	629,000	663,000
A0121N	Personal Allowance					55,000	55,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A01226	Computer Allowance					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				2,121,000	1,648,000	1,730,000
A0124S	Differential Allowance				4,445,000	3,551,000	3,719,000
A0124X	Adhoc Relief Allowance 2023				6,493,000	5,554,000	5,744,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					4,286,000	4,636,000
A01270	Others				2,439,000		2,585,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>198,000</u></b>	<b><u>192,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				119,000	113,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0378</b>	<b>GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA</b>			<b>56,366,000</b>	<b>36,522,000</b>	<b>61,866,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0379</b>	<b>GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>195,767,000</u></b>	<b><u>215,610,000</u></b>	<b><u>220,887,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>120</b>	<b>124</b>	<b><u>91,939,000</u></b>	<b><u>107,814,000</u></b>	<b><u>97,048,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>65</b>	<b>66</b>	<b><u>54,742,000</u></b>	<b><u>62,686,000</u></b>	<b><u>56,869,000</u></b>
A01101	Total Basic Pay Of Officer		65	66	<u>54,447,000</u>	<u>62,599,000</u>	<u>56,574,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	62,599,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	36,248,000		37,299,000
A01102	Personal pay				295,000	87,000	295,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>55</b>	<b>58</b>	<b><u>37,197,000</u></b>	<b><u>45,128,000</u></b>	<b><u>40,179,000</u></b>
A01151	Total Basic Pay Other Staff		55	58	<u>37,161,000</u>	<u>45,079,000</u>	<u>40,128,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0379</b>	<b>GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23	23	16,386,000		17,697,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	1,424,000	45,079,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	873,000		943,000
M022	MALHI	(BPS-02)	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	873,000		943,000
A01152	Personal pay			36,000	49,000	51,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>103,828,000</u></b>	<b><u>107,796,000</u></b>	<b><u>123,839,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>102,548,000</u></b>	<b><u>106,466,000</u></b>	<b><u>122,474,000</u></b>
A01202	House Rent Allowance			9,481,000	9,093,000	9,198,000
A01203	Conveyance Allowance			5,699,000	5,696,000	5,730,000
A01207	Washing Allowance			11,000	9,000	9,000
A0120D	Integrated Allowance			78,000	17,000	17,000
A01217	Medical Allowance			3,453,000	3,268,000	3,285,000
A01224	Entertainment Allowance			13,000	3,000	3,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			10,877,000	9,893,000	9,934,000
A0124S	Differential Allowance			23,135,000	21,163,000	21,247,000
A0124X	Adhoc Relief Allowance 2023			36,205,000	32,371,000	32,466,000
A01253	Science Teaching Allowance			36,000	35,000	35,000
A0125E	Adhoc Relief Allowance-2024				24,867,000	26,178,000
A01270	Others			13,540,000	31,000	14,352,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>LN0379</b>					
<b>GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,280,000</u></b>	<b><u>1,330,000</u></b>	<b><u>1,365,000</u></b>
A01274	Medical Charges		352,000	352,000	387,000
A01289	Teaching Allowance		928,000	978,000	978,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>5,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>5,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			5,400,000	
<b>GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO</b>			<b>196,467,000</b>	<b>221,470,000</b>	<b>221,599,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0380</b>	<b>GBHSS- - SHAIKH ZAYD LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>139,672,000</u></b>	<b><u>119,843,000</u></b>	<b><u>153,488,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>111</b>	<b>114</b>	<b><u>77,671,000</u></b>	<b><u>59,160,000</u></b>	<b><u>83,282,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>33</b>	<b><u>32,285,000</u></b>	<b><u>31,160,000</u></b>	<b><u>33,768,000</u></b>
A01101	Total Basic Pay Of Officer		32	33	<u>32,285,000</u>	<u>31,160,000</u>	<u>33,768,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	31,160,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>79</b>	<b>81</b>	<b><u>45,386,000</u></b>	<b><u>28,000,000</u></b>	<b><u>49,514,000</u></b>
A01151	Total Basic Pay Other Staff		79	81	<u>45,227,000</u>	<u>27,856,000</u>	<u>49,355,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0380</b>	<b>GBHSS- - SHAIKH ZAYD LARKANA</b>						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17	17		12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)	1				270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	27,856,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	12,146,000		13,118,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				159,000	144,000	159,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>62,001,000</u></b>	<b><u>60,683,000</u></b>	<b><u>70,206,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,347,000</u></b>	<b><u>60,149,000</u></b>	<b><u>69,664,000</u></b>
A01202	House Rent Allowance				6,177,000	5,347,000	5,452,000
A01203	Conveyance Allowance				4,072,000	3,638,000	3,672,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				2,304,000	1,982,000	1,999,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A01226	Computer Allowance				35,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees				78,000	100,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0380</b>					
A0124R	Ad-Hoc Relief Allowance-2022		6,263,000	5,329,000	5,370,000
A0124S	Differential Allowance		13,685,000	11,709,000	11,793,000
A0124X	Adhoc Relief Allowance 2023		20,792,000	17,938,000	18,033,000
A01253	Science Teaching Allowance		10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			14,027,000	14,796,000
A01270	Others		7,896,000		8,370,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>654,000</u></b>	<b><u>534,000</u></b>	<b><u>542,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		575,000	455,000	455,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0380 GBHSS- - SHAIKH ZAYD LARKANA					
GBHSS- - SHAIKH ZAYD LARKANA			140,624,000	120,555,000	154,452,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0381</b>	<b>GBHSS - BAKRANI. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>107,236,000</u></b>	<b><u>97,785,000</u></b>	<b><u>119,349,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>86</b>	<b><u>60,024,000</u></b>	<b><u>48,965,000</u></b>	<b><u>63,767,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>33</b>	<b><u>30,802,000</u></b>	<b><u>25,365,000</u></b>	<b><u>32,244,000</u></b>
A01101	Total Basic Pay Of Officer		32	33	<u>30,802,000</u>	<u>25,365,000</u>	<u>32,244,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	7,835,000		8,062,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	25,365,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,851,000		12,195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>53</b>	<b><u>29,222,000</u></b>	<b><u>23,600,000</u></b>	<b><u>31,523,000</u></b>
A01151	Total Basic Pay Other Staff		50	53	<u>29,191,000</u>	<u>23,567,000</u>	<u>31,488,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0381</b>	<b>GBHSS - BAKRANI. LARKANA</b>						
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	23,567,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay				31,000	33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,212,000</u></b>	<b><u>48,820,000</u></b>	<b><u>55,582,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>46,663,000</u></b>	<b><u>48,267,000</u></b>	<b><u>55,021,000</u></b>
A01202	House Rent Allowance				3,199,000	3,126,000	3,231,000
A01203	Conveyance Allowance				2,980,000	3,060,000	3,094,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				1,574,000	1,513,000	1,530,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				61,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				5,337,000	4,496,000	4,537,000
A0124S	Differential Allowance				11,487,000	9,628,000	9,712,000
A0124X	Adhoc Relief Allowance 2023				16,525,000	14,830,000	14,925,000
A01253	Science Teaching Allowance				19,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					11,436,000	12,076,000
A01270	Others				5,442,000	31,000	5,769,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>549,000</u></b>	<b><u>553,000</u></b>	<b><u>561,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0381</b>	<b>GBHSS - BAKRANI. LARKANA</b>				
A01289	Teaching Allowance		469,000	473,000	473,000
A01299	Others		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BAKRANI. LARKANA</b>			<b>107,936,000</b>	<b>98,245,000</b>	<b>120,061,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0382</b>	<b>GBHSS - GERELLO. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,045,000</u></b>	<b><u>46,643,000</u></b>	<b><u>70,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>58</u></b>	<b><u>41,808,000</u></b>	<b><u>23,219,000</u></b>	<b><u>43,664,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>24</u></b>	<b><u>23,352,000</u></b>	<b><u>11,759,000</u></b>	<b><u>24,556,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>22,620,000</u>	<u>11,078,000</u>	<u>23,824,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,078,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				732,000	681,000	732,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>31</u></b>	<b><u>34</u></b>	<b><u>18,456,000</u></b>	<b><u>11,460,000</u></b>	<b><u>19,108,000</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>34</u>	<u>18,436,000</u>	<u>11,439,000</u>	<u>19,086,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	11,439,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0382</b>	<b>GBHSS - GERELLO. LARKANA</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				20,000	21,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,237,000</u></b>	<b><u>23,424,000</u></b>	<b><u>27,232,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,960,000</u></b>	<b><u>23,119,000</u></b>	<b><u>26,919,000</u></b>
A01202	House Rent Allowance				1,358,000	1,468,000	1,573,000
A01203	Conveyance Allowance				1,424,000	1,482,000	1,516,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				783,000	783,000	800,000
A0121N	Personal Allowance					32,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,330,000	2,121,000	2,162,000
A0124S	Differential Allowance				4,891,000	4,579,000	4,663,000
A0124X	Adhoc Relief Allowance 2023				7,252,000	7,058,000	7,153,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,530,000	5,875,000
A01270	Others				2,905,000		3,079,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>277,000</u></b>	<b><u>305,000</u></b>	<b><u>313,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				195,000	223,000	223,000
A01299	Others				3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0382</b>	<b>GBHSS - GERELLO. LARKANA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>952,000</u>	<u>712,000</u>	<u>964,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,400,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - GERELLO. LARKANA</b>			<b>63,997,000</b>	<b>49,755,000</b>	<b>71,860,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0383</b>	<b>GBHSS - PILOT HIGHER SECONDARY SCHOOL LA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>293,774,000</u></b>	<b><u>274,507,869</u></b>	<b><u>309,668,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>182</b>	<b>185</b>	<b><u>140,815,000</u></b>	<b><u>137,639,000</u></b>	<b><u>147,367,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>85</b>	<b>86</b>	<b><u>78,240,000</u></b>	<b><u>60,569,000</u></b>	<b><u>80,060,000</u></b>
A01101	Total Basic Pay Of Officer	85	86	<u>77,316,000</u>	<u>60,208,000</u>	<u>79,136,000</u>
PI11	PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	60,208,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	70	70	56,518,000		57,186,000
A01102	Personal pay			924,000	361,000	924,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>99</b>	<b><u>62,575,000</u></b>	<b><u>77,070,000</u></b>	<b><u>67,307,000</u></b>
A01151	Total Basic Pay Other Staff	97	99	<u>62,171,000</u>	<u>76,652,000</u>	<u>66,868,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER (BPS-15)	4	4	3,029,000		3,271,000
D154	DRAWING TEACHER (BPS-15)	6	6	4,543,000		4,906,000
S322	SCIENCE TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	5	5	3,786,000		4,089,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0383</b>	<b>GBHSS - PILOT HIGHER SECONDARY SCHOOL LA</b>						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	7	7	4,988,000		5,387,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)29	29	29	20,663,000		22,316,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	76,652,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	4,071,000		4,397,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				404,000	418,000	439,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>152,959,000</u></b>	<b><u>136,868,869</u></b>	<b><u>162,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>151,554,000</u></b>	<b><u>135,483,869</u></b>	<b><u>160,908,000</u></b>
A01202	House Rent Allowance				13,081,000	12,127,000	12,232,000
A01203	Conveyance Allowance				7,860,000	7,669,000	7,703,000
A01207	Washing Allowance				41,000	25,000	25,000
A0120D	Integrated Allowance				34,000	173,000	173,000
A01217	Medical Allowance				4,830,000	4,350,000	4,367,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0383</b>					
A01224	Entertainment Allowance		25,000	14,000	14,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			1,000	
A0122M	Adhoc Relief Allowance 2016			17,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		162,000	100,000	100,000
A01238	Charge Allowance			1,000	1,000
A0123P	Ad-hoc Relief A 2019			1,000	
A0123X	Adhoc Relief Allowance-2020			2,000	
A0124R	Ad-Hoc Relief Allowance-2022		17,431,000	13,586,000	13,627,000
A0124S	Differential Allowance		37,162,000	28,957,000	29,041,000
A0124X	Adhoc Relief Allowance 2023		48,813,000	34,293,869	34,389,000
A01253	Science Teaching Allowance		56,000	54,000	54,000
A0125E	Adhoc Relief Allowance-2024			34,031,000	35,801,000
A01270	Others		22,040,000	63,000	23,362,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,405,000</u></b>	<b><u>1,385,000</u></b>	<b><u>1,393,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		1,326,000	1,306,000	1,306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,035,000</u></b>	<b><u>1,795,000</u></b>	<b><u>2,051,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		300,000	300,000	300,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0383</b>	<b>GBHSS - PILOT HIGHER SECONDARY SCHOOL LA</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,333,000</u></b>	<b><u>1,333,000</u></b>	<b><u>1,349,000</u></b>
A03901	Stationery		158,000	158,000	174,000
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>GBHSS - PILOT HIGHER SECONDARY SCHOOL LA</b>			<b>295,809,000</b>	<b>276,302,869</b>	<b>311,719,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0384</b>	<b>GGHSS - NAUDERO. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,679,000</u></b>	<b><u>90,991,000</u></b>	<b><u>123,829,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>98</b>	<b><u>65,775,000</u></b>	<b><u>44,761,000</u></b>	<b><u>70,255,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>27,314,000</u></b>	<b><u>13,343,000</u></b>	<b><u>28,715,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>26,877,000</u>	<u>12,857,000</u>	<u>28,205,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,857,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				437,000	486,000	510,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>69</b>	<b><u>38,461,000</u></b>	<b><u>31,418,000</u></b>	<b><u>41,540,000</u></b>
A01151	Total Basic Pay Other Staff		66	69	<u>38,395,000</u>	<u>31,312,000</u>	<u>41,429,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			238,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0384</b>	<b>GGHSS - NAUDERO. LARKANA</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	31,312,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,490,000		11,329,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				66,000	106,000	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>45,904,000</u></b>	<b><u>46,230,000</u></b>	<b><u>53,574,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,301,000</u></b>	<b><u>45,673,000</u></b>	<b><u>53,007,000</u></b>
A01202	House Rent Allowance				2,734,000	2,610,000	2,715,000
A01203	Conveyance Allowance				3,482,000	3,202,000	3,236,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01217	Medical Allowance				1,724,000	1,509,000	1,526,000
A0121N	Personal Allowance					72,000	72,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	16,000	16,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,149,000	4,136,000	4,177,000
A0124S	Differential Allowance				11,121,000	8,999,000	9,083,000
A0124X	Adhoc Relief Allowance 2023				14,998,000	14,180,000	14,275,000
A01253	Science Teaching Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0384</b>	<b>GGHSS - NAUDERO. LARKANA</b>				
A0125E	Adhoc Relief Allowance-2024			10,892,000	11,505,000
A01270	Others		5,986,000		6,345,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>603,000</u></b>	<b><u>557,000</u></b>	<b><u>567,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		522,000	478,000	478,000
A01299	Others		2,000		2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - NAUDERO. LARKANA</b>			<b>112,631,000</b>	<b>91,703,000</b>	<b>124,793,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0385</b>	<b>GGHSS - MUNAWARABAD LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>76,327,000</u>	<u>77,504,000</u>	<u>87,935,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>52</b>	<u>39,492,000</u>	<u>38,528,000</u>	<u>42,836,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<u>22,987,000</u>	<u>23,298,000</u>	<u>24,202,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>22,987,000</u>	<u>23,298,000</u>	<u>24,202,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	23,298,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>29</b>	<u>16,505,000</u>	<u>15,230,000</u>	<u>18,634,000</u>
A01151	Total Basic Pay Other Staff		26	29	<u>16,429,000</u>	<u>15,124,000</u>	<u>18,523,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			238,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0385</b>	<b>GGHSS - MUNAWARABAD LARKANA</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,124,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				76,000	106,000	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,835,000</u></b>	<b><u>38,976,000</u></b>	<b><u>45,099,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,413,000</u></b>	<b><u>38,529,000</u></b>	<b><u>44,644,000</u></b>
A01202	House Rent Allowance				3,412,000	3,382,000	3,592,000
A01203	Conveyance Allowance				2,070,000	2,281,000	2,349,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01217	Medical Allowance				1,133,000	1,145,000	1,179,000
A01224	Entertainment Allowance				19,000	15,000	15,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,062,000	3,632,000	3,714,000
A0124S	Differential Allowance				8,699,000	7,614,000	7,782,000
A0124X	Adhoc Relief Allowance 2023				12,397,000	11,532,000	11,722,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					8,804,000	9,380,000
A01270	Others				4,545,000	31,000	4,818,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>422,000</u></b>	<b><u>447,000</u></b>	<b><u>455,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				343,000	368,000	368,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0385</b>	<b>GGHSS - MUNAWARABAD LARKANA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>700,000</b></u>	<u><b>460,000</b></u>	<u><b>712,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MUNAWARABAD LARKANA</b>			<b>77,027,000</b>	<b>77,964,000</b>	<b>88,647,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0386</b>	<b>GBHSS - NAUDERO. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>127,241,000</u></b>	<b><u>121,687,000</u></b>	<b><u>146,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>94</u></b>	<b><u>96</u></b>	<b><u>69,972,000</u></b>	<b><u>60,819,000</u></b>	<b><u>74,376,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>47</u></b>	<b><u>48</u></b>	<b><u>40,543,000</u></b>	<b><u>25,196,000</u></b>	<b><u>42,267,000</u></b>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>48</u>	<u>40,543,000</u>	<u>25,196,000</u>	<u>42,267,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,196,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	23,701,000		24,388,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>47</u></b>	<b><u>48</u></b>	<b><u>29,429,000</u></b>	<b><u>35,623,000</u></b>	<b><u>32,109,000</u></b>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>48</u>	<u>29,372,000</u>	<u>35,513,000</u>	<u>31,993,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0386</b>	<b>GBHSS - NAUDERO. LARKANA</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	35,513,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
C167	COOK	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				57,000	110,000	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>57,269,000</u></b>	<b><u>60,868,000</u></b>	<b><u>71,824,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>56,506,000</u></b>	<b><u>60,079,000</u></b>	<b><u>71,027,000</u></b>
A01202	House Rent Allowance				3,418,000	3,562,000	3,667,000
A01203	Conveyance Allowance				3,795,000	4,011,000	4,045,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,896,000	1,896,000	1,913,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A01226	Computer Allowance				14,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				5,933,000	5,596,000	5,637,000
A0124S	Differential Allowance				12,692,000	11,989,000	12,073,000
A0124X	Adhoc Relief Allowance 2023				19,421,000	18,574,000	18,669,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					14,283,000	15,065,000
A01270	Others				9,295,000	63,000	9,853,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>763,000</u></b>	<b><u>789,000</u></b>	<b><u>797,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0386</b>	<b>GBHSS - NAUDERO. LARKANA</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		684,000	710,000	710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NAUDERO. LARKANA</b>			<b>128,041,000</b>	<b>122,247,000</b>	<b>147,012,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0387</b>	<b>GGHSS - DOKRI. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,766,000</u></b>	<b><u>61,536,000</u></b>	<b><u>81,424,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>58</b>	<b><u>42,349,000</u></b>	<b><u>30,661,000</u></b>	<b><u>45,387,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>24</b>	<b><u>22,969,000</u></b>	<b><u>15,536,000</u></b>	<b><u>24,184,000</u></b>
A01101	Total Basic Pay Of Officer		23	24	<u>22,969,000</u>	<u>15,536,000</u>	<u>24,184,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,536,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>34</b>	<b><u>19,380,000</u></b>	<b><u>15,125,000</u></b>	<b><u>21,203,000</u></b>
A01151	Total Basic Pay Other Staff		33	34	<u>19,290,000</u>	<u>15,031,000</u>	<u>21,104,000</u>
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,031,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0387</b>	<b>GGHSS - DOKRI. LARKANA</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				90,000	94,000	99,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,417,000</u></b>	<b><u>30,875,000</u></b>	<b><u>36,037,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,048,000</u></b>	<b><u>30,501,000</u></b>	<b><u>35,655,000</u></b>
A01202	House Rent Allowance				2,131,000	1,998,000	2,103,000
A01203	Conveyance Allowance				2,034,000	1,992,000	2,026,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,143,000	1,019,000	1,036,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				37,000	12,000	12,000
A01238	Charge Allowance					3,000	3,000
A01239	Special Allowance				32,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				3,493,000	2,803,000	2,844,000
A0124S	Differential Allowance				7,488,000	6,065,000	6,149,000
A0124X	Adhoc Relief Allowance 2023				10,523,000	9,288,000	9,383,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,246,000	7,676,000
A01270	Others				4,102,000		4,348,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>369,000</u></b>	<b><u>374,000</u></b>	<b><u>382,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				290,000	295,000	295,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0387</b>	<b>GGHSS - DOKRI. LARKANA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - DOKRI. LARKANA</b>			<b>74,466,000</b>	<b>61,996,000</b>	<b>82,136,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0388</b>	<b>GGHSS - MADARSATUL GHURBA RATODERO. LARK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,547,000</u></b>	<b><u>71,393,000</u></b>	<b><u>90,372,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>62</b>	<b><u>46,203,000</u></b>	<b><u>35,549,000</u></b>	<b><u>49,333,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>27,107,000</u></b>	<b><u>17,528,000</u></b>	<b><u>28,435,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>26,876,000</u>	<u>17,454,000</u>	<u>28,204,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	17,454,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				231,000	74,000	231,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>33</b>	<b><u>19,096,000</u></b>	<b><u>18,021,000</u></b>	<b><u>20,898,000</u></b>
A01151	Total Basic Pay Other Staff		32	33	<u>19,089,000</u>	<u>18,011,000</u>	<u>20,887,000</u>
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	18,011,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
D161	DRIVER	(BPS-04)	1	1	465,000		502,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0388</b>	<b>GGHSS - MADARSATUL GHURBA RATODERO. LARK</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				7,000	10,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,344,000</u></b>	<b><u>35,844,000</u></b>	<b><u>41,039,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,389,000</u></b>	<b><u>34,898,000</u></b>	<b><u>40,032,000</u></b>
A01202	House Rent Allowance				2,185,000	2,149,000	2,254,000
A01203	Conveyance Allowance				2,087,000	2,183,000	2,217,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,152,000	1,103,000	1,120,000
A01224	Entertainment Allowance				17,000	13,000	13,000
A01226	Computer Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,704,000	3,244,000	3,285,000
A0124S	Differential Allowance				7,972,000	7,005,000	7,089,000
A0124X	Adhoc Relief Allowance 2023				12,200,000	10,827,000	10,922,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,333,000	8,818,000
A01270	Others				4,031,000		4,273,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>955,000</u></b>	<b><u>946,000</u></b>	<b><u>1,007,000</u></b>
A01274	Medical Charges				607,000	607,000	668,000
A01289	Teaching Allowance				348,000	339,000	339,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,428,000</u></b>	<b><u>1,188,000</u></b>	<b><u>1,440,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0388</b>	<b>GGHSS - MADARSATUL GHURBA RATODERO. LARK</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>728,000</u></b>	<b><u>728,000</u></b>	<b><u>728,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		728,000	728,000	728,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
A13001	Transport		221,000	221,000	221,000
<b>GGHSS - MADARSATUL GHURBA RATODERO. LARK</b>			<b>82,196,000</b>	<b>72,802,000</b>	<b>92,033,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0389</b>	<b>GGHSS - LARKANA.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>204,371,000</u></b>	<b><u>231,231,000</u></b>	<b><u>230,631,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>129</b>	<b>137</b>	<b><u>96,495,000</u></b>	<b><u>114,986,000</u></b>	<b><u>100,127,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>63</b>	<b>64</b>	<b><u>51,423,000</u></b>	<b><u>60,618,000</u></b>	<b><u>53,458,000</u></b>
A01101	Total Basic Pay Of Officer		63	64	<u>51,276,000</u>	<u>60,492,000</u>	<u>53,311,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	60,492,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	35,553,000		36,584,000
A01102	Personal pay				147,000	126,000	147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>73</b>	<b><u>45,072,000</u></b>	<b><u>54,368,000</u></b>	<b><u>46,669,000</u></b>
A01151	Total Basic Pay Other Staff		66	73	<u>44,878,000</u>	<u>54,051,000</u>	<u>46,336,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		3	2,271,000		810,000
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			238,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
G067	GARMENT TEACHER	(BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)33		33	23,512,000		25,393,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	54,051,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0389</b>	<b>GGHSS - LARKANA.</b>						
S285	SEWING TEACHER	(BPS-14)		1	712,000		270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				194,000	251,000	264,000
A01155	Qualification Pay					66,000	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>107,876,000</u></b>	<b><u>116,245,000</u></b>	<b><u>130,504,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>106,703,000</u></b>	<b><u>114,765,000</u></b>	<b><u>129,252,000</u></b>
A01202	House Rent Allowance				9,768,000	9,621,000	9,726,000
A01203	Conveyance Allowance				6,179,000	6,252,000	6,286,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				3,425,000	3,339,000	3,356,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance					9,000	9,000
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				177,000	100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				11,931,000	10,593,000	10,634,000
A0124S	Differential Allowance				25,438,000	22,683,000	22,767,000
A0124X	Adhoc Relief Allowance 2023				37,599,000	35,113,000	35,208,000
A01253	Science Teaching Allowance				35,000	32,000	32,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0389</b>	<b>GGHSS - LARKANA.</b>				
A0125E	Adhoc Relief Allowance-2024			26,846,000	28,256,000
A01270	Others		12,093,000	113,000	12,819,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,173,000</u></b>	<b><u>1,480,000</u></b>	<b><u>1,252,000</u></b>
A01274	Medical Charges		79,000	317,000	87,000
A01289	Teaching Allowance		1,092,000	1,163,000	1,163,000
A01299	Others		2,000		2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GGHSS - LARKANA.</b>			<b>205,071,000</b>	<b>234,691,000</b>	<b>231,343,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0390</b>	<b>GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,874,000</u></b>	<b><u>6,779,000</u></b>	<b><u>13,130,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>8,553,000</u></b>	<b><u>3,270,000</u></b>	<b><u>9,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,631,000</u></b>	<b><u>1,010,000</u></b>	<b><u>3,735,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,631,000</u>	<u>1,010,000</u>	<u>3,735,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,010,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,922,000</u></b>	<b><u>2,260,000</u></b>	<b><u>5,315,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,922,000</u>	<u>2,260,000</u>	<u>5,315,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				2,260,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,321,000</u></b>	<b><u>3,509,000</u></b>	<b><u>4,080,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,198,000</u></b>	<b><u>3,380,000</u></b>	<b><u>3,943,000</u></b>
A01202	House Rent Allowance				186,000	174,000	174,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0390</b>					
A01203	Conveyance Allowance		261,000	259,000	259,000
A01217	Medical Allowance		118,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022		299,000	303,000	303,000
A0124S	Differential Allowance		671,000	663,000	663,000
A0124X	Adhoc Relief Allowance 2023		1,171,000	1,069,000	1,069,000
A0125E	Adhoc Relief Allowance-2024			815,000	856,000
A01270	Others		492,000		522,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>123,000</u></b>	<b><u>129,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		44,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI</b>			<b>12,574,000</b>	<b>7,239,000</b>	<b>13,842,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0391</b>	<b>GGHS DISTRICT JAIL COLONY LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,815,000</u></b>	<b><u>14,244,000</u></b>	<b><u>16,922,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>8,553,000</u></b>	<b><u>6,552,000</u></b>	<b><u>9,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,631,000</u></b>	<b><u>1,306,000</u></b>	<b><u>3,735,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,631,000</u>	<u>1,306,000</u>	<u>3,735,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,922,000</u></b>	<b><u>5,246,000</u></b>	<b><u>5,315,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,922,000</u>	<u>5,246,000</u>	<u>5,315,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				5,246,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,262,000</u></b>	<b><u>7,692,000</u></b>	<b><u>7,872,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,133,000</u></b>	<b><u>6,708,000</u></b>	<b><u>7,735,000</u></b>
A01202	House Rent Allowance				465,000	479,000	479,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0391</b>					
A01203	Conveyance Allowance		430,000	450,000	450,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		56,000	56,000	56,000
A01217	Medical Allowance		237,000	241,000	241,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		605,000	596,000	596,000
A0124S	Differential Allowance		1,307,000	1,288,000	1,288,000
A0124X	Adhoc Relief Allowance 2023		2,130,000	1,994,000	1,994,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			1,547,000	1,624,000
A01270	Others		896,000		950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>984,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges		79,000	934,000	87,000
A01289	Teaching Allowance		50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0391</b>	<b>GGHS DISTRICT JAIL COLONY LARKANA</b>				
<b>GGHS DISTRICT JAIL COLONY LARKANA</b>			<b>15,515,000</b>	<b>14,704,000</b>	<b>17,634,000</b>

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0392</b>	<b>GGHS SHAIKH ZAID COLONY LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,561,000</u></b>	<b><u>13,260,000</u></b>	<b><u>18,443,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>9,963,000</u></b>	<b><u>6,483,000</u></b>	<b><u>10,538,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,329,000</u></b>	<b><u>1,518,000</u></b>	<b><u>4,454,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,329,000</u>	<u>1,518,000</u>	<u>4,454,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,518,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>5,634,000</u></b>	<b><u>4,965,000</u></b>	<b><u>6,084,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>5,634,000</u>	<u>4,965,000</u>	<u>6,084,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,965,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,598,000</u></b>	<b><u>6,777,000</u></b>	<b><u>7,905,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,444,000</u></b>	<b><u>6,625,000</u></b>	<b><u>7,745,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0392</b>	<b>GGHS SHAIKH ZAID COLONY LARKANA</b>				
A01202	House Rent Allowance		540,000	492,000	492,000
A01203	Conveyance Allowance		485,000	449,000	449,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		227,000	216,000	216,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		625,000	593,000	593,000
A0124S	Differential Allowance		1,340,000	1,280,000	1,280,000
A0124X	Adhoc Relief Allowance 2023		2,179,000	1,989,000	1,989,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,542,000	1,619,000
A01270	Others		984,000		1,043,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>154,000</u></b>	<b><u>152,000</u></b>	<b><u>160,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		75,000	73,000	73,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0392	GGHS SHAIKH ZAID COLONY LARKANA				
GGHS SHAIKH ZAID COLONY LARKANA			17,361,000	13,820,000	19,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0393</b>	<b>GBHS WALIDAD GABBAR LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,399,000</u></b>	<b><u>15,175,000</u></b>	<b><u>18,224,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>8,553,000</u></b>	<b><u>7,713,000</u></b>	<b><u>9,785,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,631,000</u></b>	<b><u>5,620,000</u></b>	<b><u>4,470,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,631,000</u>	<u>4,920,000</u>	<u>3,735,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				4,920,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
A01102	Personal pay					700,000	735,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,922,000</u></b>	<b><u>2,093,000</u></b>	<b><u>5,315,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,922,000</u>	<u>2,093,000</u>	<u>5,315,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				2,093,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,846,000</u></b>	<b><u>7,462,000</u></b>	<b><u>8,439,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,738,000</u></b>	<b><u>7,333,000</u></b>	<b><u>8,302,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0393</b>	<b>GBHS WALIDAD GABBAR LARKANA</b>				
A01202	House Rent Allowance		359,000	405,000	405,000
A01203	Conveyance Allowance		304,000	366,000	366,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		43,000	14,000	14,000
A01217	Medical Allowance		180,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022		615,000	724,000	724,000
A0124S	Differential Allowance		1,318,000	1,532,000	1,532,000
A0124X	Adhoc Relief Allowance 2023		2,088,000	2,293,000	2,293,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,786,000	1,875,000
A01270	Others		830,000		880,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>108,000</u></b>	<b><u>129,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		29,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0393 GBHS WALIDAD GABBAR LARKANA					
GBHS WALIDAD GABBAR LARKANA			15,099,000	15,635,000	18,936,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0394</b>	<b>GBHS AGHAM-II RATODERO LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,014,000</u></b>	<b><u>7,742,000</u></b>	<b><u>11,404,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>3,835,000</u></b>	<b><u>6,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>2,345,000</u></b>	<b><u>2,584,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,512,000</u>	<u>2,345,000</u>	<u>2,584,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				2,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>1,490,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>3,954,000</u>	<u>1,490,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				1,490,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,548,000</u></b>	<b><u>3,907,000</u></b>	<b><u>4,550,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,431,000</u></b>	<b><u>3,795,000</u></b>	<b><u>4,430,000</u></b>
A01202	House Rent Allowance				260,000	240,000	240,000
A01203	Conveyance Allowance				323,000	264,000	264,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				148,000	130,000	130,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	378,000	378,000
A0124S	Differential Allowance				997,000	754,000	754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0394</b>					
A0124X	Adhoc Relief Allowance 2023		1,668,000	1,141,000	1,141,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			876,000	920,000
A01270	Others		558,000		591,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>112,000</u></b>	<b><u>120,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		38,000	33,000	33,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS AGHAM-II RATODERO LARKANA</b>			<b>11,714,000</b>	<b>8,202,000</b>	<b>12,116,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0395</b>	<b>GBHS AGHAM-I LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,363,000</u></b>	<b><u>9,841,000</u></b>	<b><u>12,981,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,781,000</u></b>	<b><u>4,969,000</u></b>	<b><u>7,169,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,827,000</u></b>	<b><u>3,452,000</u></b>	<b><u>2,899,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>3,393,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				3,393,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
A01102	Personal pay			315,000	59,000	315,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>1,517,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>1,517,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				1,517,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,582,000</u></b>	<b><u>4,872,000</u></b>	<b><u>5,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,474,000</u></b>	<b><u>4,756,000</u></b>	<b><u>5,689,000</u></b>
A01202	House Rent Allowance			279,000	359,000	359,000
A01203	Conveyance Allowance			217,000	256,000	256,000
A01217	Medical Allowance			118,000	127,000	127,000
A01238	Charge Allowance			2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>LN0395</b>					
<b>GBHS AGHAM-I LARKANA</b>					
A0124R	Ad-Hoc Relief Allowance-2022		509,000	481,000	481,000
A0124S	Differential Allowance		1,037,000	935,000	935,000
A0124X	Adhoc Relief Allowance 2023		1,484,000	1,454,000	1,454,000
A01253	Science Teaching Allowance		2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,140,000	1,197,000
A01270	Others		826,000		876,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>108,000</u></b>	<b><u>116,000</u></b>	<b><u>123,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		29,000	36,000	36,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS AGHAM-I LARKANA</b>			<b>12,063,000</b>	<b>10,301,000</b>	<b>13,693,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0396</b>	<b>GBHS KANGA LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,839,000</u></b>	<b><u>9,703,000</u></b>	<b><u>12,591,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>4,728,000</u></b>	<b><u>6,924,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>1,477,000</u></b>	<b><u>2,646,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>1,418,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
A01102	Personal pay				59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>3,251,000</u></b>	<b><u>4,278,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>3,243,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				3,243,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
A01152	Personal pay				8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,373,000</u></b>	<b><u>4,975,000</u></b>	<b><u>5,667,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,244,000</u></b>	<b><u>4,844,000</u></b>	<b><u>5,528,000</u></b>
A01202	House Rent Allowance			264,000	277,000	277,000
A01203	Conveyance Allowance			313,000	326,000	326,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0396</b>	<b>GBHS KANGA LARKANA</b>				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		132,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022		460,000	475,000	475,000
A0124S	Differential Allowance		918,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023		1,555,000	1,519,000	1,519,000
A0125E	Adhoc Relief Allowance-2024			1,156,000	1,214,000
A01270	Others		591,000		626,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>131,000</u></b>	<b><u>139,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		50,000	52,000	52,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS KANGA LARKANA</b>			<b>11,539,000</b>	<b>10,163,000</b>	<b>13,303,000</b>

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Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0397</b>	<b>GBHS USMAN KALHORO DOKRI LARKANA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,402,000</u></b>	<b><u>10,911,000</u></b>	<b><u>12,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>6,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>2,584,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
A119	ASSISTANT (BPS-16)				1,392,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000	1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				4,107,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000	472,000
N003	NAIB QASID (BPS-02)	1	1	437,000	472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,936,000</u></b>	<b><u>5,412,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,819,000</u></b>	<b><u>5,295,000</u></b>
A01202	House Rent Allowance			247,000	249,000
A01203	Conveyance Allowance			314,000	316,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			166,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022			529,000	509,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0397</b>					
A0124S	Differential Allowance		1,130,000	1,091,000	1,091,000
A0124X	Adhoc Relief Allowance 2023		1,794,000	1,661,000	1,661,000
A01253	Science Teaching Allowance		3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,287,000	1,351,000
A01270	Others		623,000		660,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		38,000	38,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS USMAN KALHORO DOKRI LARKANA</b>			<b>12,102,000</b>	<b>11,371,000</b>	<b>13,710,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0398</b>	<b>GBHS VEEHAR DOKRI LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,953,000</u></b>	<b><u>7,754,000</u></b>	<b><u>11,366,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>3,748,000</u></b>	<b><u>6,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>921,000</u></b>	<b><u>2,584,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>921,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				921,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>2,827,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>2,827,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				2,827,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,487,000</u></b>	<b><u>4,006,000</u></b>	<b><u>4,512,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,371,000</u></b>	<b><u>3,852,000</u></b>	<b><u>4,350,000</u></b>
A01202	House Rent Allowance			237,000	258,000	258,000
A01203	Conveyance Allowance			314,000	326,000	326,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			147,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022			324,000	326,000	326,000
A0124S	Differential Allowance			716,000	721,000	721,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0398</b>	<b>GBHS VEEHAR DOKRI LARKANA</b>				
A0124X	Adhoc Relief Allowance 2023		1,202,000	1,149,000	1,149,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			922,000	968,000
A01270	Others		426,000		452,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>116,000</u></b>	<b><u>154,000</u></b>	<b><u>162,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		37,000	75,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS VEEHAR DOKRI LARKANA</b>			<b>10,653,000</b>	<b>8,214,000</b>	<b>12,078,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0399</b>	<b>GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,436,000</u></b>	<b><u>14,100,000</u></b>	<b><u>15,057,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>6,932,000</u></b>	<b><u>6,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>1,221,000</u></b>	<b><u>2,584,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>1,221,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>5,711,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>5,711,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				5,711,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,970,000</u></b>	<b><u>7,168,000</u></b>	<b><u>8,203,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,809,000</u></b>	<b><u>7,009,000</u></b>	<b><u>8,035,000</u></b>
A01202	House Rent Allowance			322,000	286,000	286,000
A01203	Conveyance Allowance			485,000	448,000	448,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			244,000	225,000	225,000
A0124R	Ad-Hoc Relief Allowance-2022			712,000	646,000	646,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0399</b>	<b>GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA</b>				
A0124S	Differential Allowance		1,524,000	1,387,000	1,387,000
A0124X	Adhoc Relief Allowance 2023		2,620,000	2,270,000	2,270,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,731,000	1,818,000
A01270	Others		886,000		939,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>161,000</u></b>	<b><u>159,000</u></b>	<b><u>168,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		81,000	80,000	80,000
A01299	Others		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA</b>			<b>14,136,000</b>	<b>14,560,000</b>	<b>15,769,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0400</b>	<b>GBHS NEW GUD BAKRANI LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,291,000</u></b>	<b><u>6,972,000</u></b>	<b><u>11,044,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>3,484,000</u></b>	<b><u>6,854,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>2,126,000</u></b>	<b><u>2,584,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>2,126,000</u>	<u>2,584,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				2,126,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>1,358,000</u></b>	<b><u>4,270,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>1,358,000</u>	<u>4,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				1,358,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,825,000</u></b>	<b><u>3,488,000</u></b>	<b><u>4,190,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,723,000</u></b>	<b><u>3,385,000</u></b>	<b><u>4,079,000</u></b>
A01202	House Rent Allowance			188,000	204,000	204,000
A01203	Conveyance Allowance			223,000	248,000	248,000
A01217	Medical Allowance			81,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			488,000	311,000	311,000
A0124S	Differential Allowance			1,041,000	666,000	666,000
A0124X	Adhoc Relief Allowance 2023			1,086,000	1,045,000	1,045,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0400</b>	<b>GBHS NEW GUD BAKRANI LARKANA</b>				
A0125E	Adhoc Relief Allowance-2024			817,000	858,000
A01270	Others		616,000		653,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>102,000</u></b>	<b><u>103,000</u></b>	<b><u>111,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		22,000	23,000	23,000
A01299	Others		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHS NEW GUD BAKRANI LARKANA</b>			<b>10,991,000</b>	<b>7,432,000</b>	<b>11,756,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>LN0401 GGHS BAKRANI TALUKA BAKRANI LARKANA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,335,000</u></b>	<b><u>10,999,000</u></b>	<b><u>13,549,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,466,000</u></b>	<b><u>5,469,000</u></b>	<b><u>7,182,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,512,000</u></b>	<b><u>1,691,000</u></b>	<b><u>2,871,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,512,000</u>	<u>1,418,000</u>	<u>2,584,000</u>
H100 HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119 ASSISTANT (BPS-16)				1,418,000	
H075 HIGH SCHOOL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
A01102 Personal pay				273,000	287,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,954,000</u></b>	<b><u>3,778,000</u></b>	<b><u>4,311,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,954,000</u>	<u>3,739,000</u>	<u>4,270,000</u>
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
P203 PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053 SENIOR CLERK (BPS-14)				3,739,000	
J053 JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154 DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003 LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089 CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003 NAIB QASID (BPS-02)	1	1	437,000		472,000
A01152 Personal pay				39,000	41,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,869,000</u></b>	<b><u>5,530,000</u></b>	<b><u>6,367,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,741,000</u></b>	<b><u>5,401,000</u></b>	<b><u>6,230,000</u></b>
A01202 House Rent Allowance			211,000	225,000	225,000
A01203 Conveyance Allowance			298,000	305,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0401</b>					
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		166,000	171,000	171,000
A0124R	Ad-Hoc Relief Allowance-2022		489,000	507,000	507,000
A0124S	Differential Allowance		1,057,000	1,093,000	1,093,000
A0124X	Adhoc Relief Allowance 2023		1,789,000	1,759,000	1,759,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,327,000	1,393,000
A01270	Others		720,000		763,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>128,000</u></b>	<b><u>129,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		49,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHS BAKRANI TALUKA BAKRANI LARKANA</b>			<b>12,035,000</b>	<b>11,459,000</b>	<b>14,261,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0392</b>	<b>GBHSS - JHUDDO MIRPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,476,000</u></b>	<b><u>92,340,000</u></b>	<b><u>124,761,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>86</b>	<b>88</b>	<b><u>65,147,000</u></b>	<b><u>46,144,000</u></b>	<b><u>69,187,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>43</b>	<b>44</b>	<b><u>39,112,000</u></b>	<b><u>14,864,000</u></b>	<b><u>40,794,000</u></b>
A01101	Total Basic Pay Of Officer		43	44	<u>39,112,000</u>	<u>14,864,000</u>	<u>40,794,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,864,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	20,913,000		21,519,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>44</b>	<b><u>26,035,000</u></b>	<b><u>31,280,000</u></b>	<b><u>28,393,000</u></b>
A01151	Total Basic Pay Other Staff		43	44	<u>25,989,000</u>	<u>31,229,000</u>	<u>28,339,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0392</b>	<b>GBHSS - JHUDDO MIRPUR KHAS</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	31,229,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				46,000	51,000	54,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,329,000</u></b>	<b><u>46,196,000</u></b>	<b><u>55,574,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,765,000</u></b>	<b><u>45,683,000</u></b>	<b><u>55,053,000</u></b>
A01202	House Rent Allowance				2,810,000	2,675,000	2,780,000
A01203	Conveyance Allowance				3,348,000	3,129,000	3,163,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,468,000	1,365,000	1,382,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				68,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,563,000	4,201,000	4,242,000
A0124S	Differential Allowance				9,841,000	9,063,000	9,147,000
A0124X	Adhoc Relief Allowance 2023				15,737,000	14,160,000	14,255,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					11,012,000	11,631,000
A01270	Others				7,901,000		8,375,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>564,000</u></b>	<b><u>513,000</u></b>	<b><u>521,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0392</b>	<b>GBHSS - JHUDDO MIRPUR KHAS</b>				
A01289	Teaching Allowance		485,000	434,000	434,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>721,000</u></b>	<b><u>481,000</u></b>	<b><u>733,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - JHUDDO MIRPUR KHAS</b>			<b>112,197,000</b>	<b>92,821,000</b>	<b>125,494,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0393</b>	<b>GBHSS - NOUAKOT MIRPUR KHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>86,228,000</u></b>	<b><u>73,461,000</u></b>	<b><u>98,548,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>71</b>	<b><u>51,553,000</u></b>	<b><u>37,127,000</u></b>	<b><u>54,425,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>27,574,000</u></b>	<b><u>17,167,000</u></b>	<b><u>28,568,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>27,574,000</u>	<u>16,980,000</u>	<u>28,372,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	16,980,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	11,851,000		12,195,000
A01102	Personal pay				187,000	196,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>42</b>	<b><u>23,979,000</u></b>	<b><u>19,960,000</u></b>	<b><u>25,857,000</u></b>
A01151	Total Basic Pay Other Staff	39	42	<u>23,958,000</u>	<u>19,953,000</u>	<u>25,836,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	19,953,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0393</b>	<b>GBHSS - NOUAKOT MIRPUR KHAS</b>						
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
C167	COOK	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				21,000	7,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,675,000</u></b>	<b><u>36,334,000</u></b>	<b><u>44,123,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,245,000</u></b>	<b><u>35,902,000</u></b>	<b><u>43,683,000</u></b>
A01202	House Rent Allowance				2,111,000	2,289,000	2,394,000
A01203	Conveyance Allowance				2,339,000	2,410,000	2,444,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				1,044,000	1,075,000	1,092,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					92,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					59,000	
A0123P	Ad-hoc Relief A 2019					61,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,379,000	3,311,000	3,352,000
A0124S	Differential Allowance				7,242,000	7,215,000	7,299,000
A0124X	Adhoc Relief Allowance 2023				11,264,000	10,838,000	10,933,000
A0125E	Adhoc Relief Allowance-2024					8,418,000	8,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0393</b>	<b>GBHSS - NOUAKOT MIRPUR KHAS</b>				
A01270	Others		6,736,000		7,140,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>430,000</u></b>	<b><u>432,000</u></b>	<b><u>440,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		351,000	353,000	353,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>720,000</u></b>	<b><u>480,000</u></b>	<b><u>732,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>261,000</u></b>	<b><u>21,000</u></b>	<b><u>261,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NOUAKOT MIRPUR KHAS</b>			<b>86,948,000</b>	<b>73,941,000</b>	<b>99,280,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0394</b>	<b>GHS PHULLAHDYOON</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>42,964,000</u>	<u>27,936,000</u>	<u>49,244,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>40</b>	<u>30,182,000</u>	<u>13,967,000</u>	<u>32,244,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u>17,592,000</u>	<u>6,672,000</u>	<u>18,101,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>17,592,000</u>	<u>6,672,000</u>	<u>18,101,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	6,672,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>23</b>	<u>12,590,000</u>	<u>7,295,000</u>	<u>14,143,000</u>
A01151	Total Basic Pay Other Staff	21	23	<u>12,536,000</u>	<u>7,234,000</u>	<u>14,079,000</u>
A351	ART TEACHER (BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				7,234,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0394</b>	<b>GHS PHULLAHDYOON</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				54,000	61,000	64,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,782,000</u></b>	<b><u>13,969,000</u></b>	<b><u>17,000,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,602,000</u></b>	<b><u>13,788,000</u></b>	<b><u>16,811,000</u></b>
A01202	House Rent Allowance				773,000	989,000	1,199,000
A01203	Conveyance Allowance				842,000	1,092,000	1,160,000
A01217	Medical Allowance				395,000	494,000	528,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,562,000	1,283,000	1,365,000
A0124S	Differential Allowance				3,346,000	2,698,000	2,866,000
A0124X	Adhoc Relief Allowance 2023				3,808,000	4,105,000	4,295,000
A0125E	Adhoc Relief Allowance-2024					3,123,000	3,415,000
A01270	Others				1,867,000		1,979,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>180,000</u></b>	<b><u>181,000</u></b>	<b><u>189,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				101,000	102,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>957,000</u></b>	<b><u>717,000</u></b>	<b><u>969,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>253,000</u></b>	<b><u>13,000</u></b>	<b><u>253,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03302	Water				3,000	3,000	3,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0394</b>	<b>GHS PHULLAHDYOON</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>252,000</b></u>	<u><b>252,000</b></u>	<u><b>252,000</b></u>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>420,000</b></u>	<u><b>420,000</b></u>	<u><b>432,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GHS PHULLAHDYOON</b>			<b>43,921,000</b>	<b>28,653,000</b>	<b>50,213,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0395</b>	<b>GBHSS - BHAN SINGH ABAD MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>83,715,000</u></b>	<b><u>71,560,000</u></b>	<b><u>96,052,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>69</b>	<b>70</b>	<b><u>50,561,000</u></b>	<b><u>35,720,000</u></b>	<b><u>53,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>25,902,000</u></b>	<b><u>15,439,000</u></b>	<b><u>26,652,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>25,902,000</u>	<u>15,439,000</u>	<u>26,652,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	15,439,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>44</b>	<b><u>24,659,000</u></b>	<b><u>20,281,000</u></b>	<b><u>26,898,000</u></b>
A01151	Total Basic Pay Other Staff	43	44	<u>24,602,000</u>	<u>20,239,000</u>	<u>26,841,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	20,239,000	1,538,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT (BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT (BPS-03)	4	4	1,809,000		1,954,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0395</b>	<b>GBHSS - BHAN SINGH ABAD MIRPURKHAS</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				57,000	42,000	57,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,154,000</u></b>	<b><u>35,840,000</u></b>	<b><u>42,502,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,802,000</u></b>	<b><u>35,471,000</u></b>	<b><u>42,125,000</u></b>
A01202	House Rent Allowance				2,182,000	2,215,000	2,320,000
A01203	Conveyance Allowance				2,323,000	2,484,000	2,518,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A01217	Medical Allowance				1,161,000	1,188,000	1,205,000
A01224	Entertainment Allowance				10,000	8,000	8,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,304,000	3,264,000	3,305,000
A0124S	Differential Allowance				7,148,000	7,052,000	7,136,000
A0124X	Adhoc Relief Allowance 2023				11,114,000	10,801,000	10,896,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,356,000	8,842,000
A01270	Others				5,472,000	8,000	5,800,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>352,000</u></b>	<b><u>369,000</u></b>	<b><u>377,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				273,000	290,000	290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>755,000</u></b>	<b><u>515,000</u></b>	<b><u>767,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0395</b>	<b>GBHSS - BHAN SINGH ABAD MIRPURKHAS</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>461,000</u></b>	<b><u>461,000</u></b>	<b><u>473,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BHAN SINGH ABAD MIRPURKHAS</b>			<b>84,470,000</b>	<b>72,075,000</b>	<b>96,819,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0396</b>	<b>GBHSS - SIKRIARI MIRPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,918,000</u></b>	<b><u>39,121,000</u></b>	<b><u>69,058,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>57</b>	<b><u>42,744,000</u></b>	<b><u>19,405,000</u></b>	<b><u>45,427,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>24,407,000</u></b>	<b><u>6,024,000</u></b>	<b><u>25,105,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>24,124,000</u>	<u>5,818,000</u>	<u>24,822,000</u>
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,818,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				283,000	206,000	283,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>35</b>	<b><u>18,337,000</u></b>	<b><u>13,381,000</u></b>	<b><u>20,322,000</u></b>
A01151	Total Basic Pay Other Staff		33	35	<u>18,234,000</u>	<u>13,266,000</u>	<u>20,201,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,266,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0396</b>	<b>GBHSS - SIKRIARI MIRPUR KHAS</b>						
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				103,000	115,000	121,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,174,000</u></b>	<b><u>19,716,000</u></b>	<b><u>23,631,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,937,000</u></b>	<b><u>19,482,000</u></b>	<b><u>23,389,000</u></b>
A01202	House Rent Allowance				1,285,000	1,133,000	1,238,000
A01203	Conveyance Allowance				1,613,000	1,456,000	1,490,000
A01217	Medical Allowance				776,000	655,000	672,000
A01226	Computer Allowance				21,000	19,000	19,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,030,000	1,781,000	1,822,000
A0124S	Differential Allowance				4,417,000	3,863,000	3,947,000
A0124X	Adhoc Relief Allowance 2023				6,735,000	5,954,000	6,049,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,615,000	4,914,000
A01270	Others				3,049,000		3,232,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>237,000</u></b>	<b><u>234,000</u></b>	<b><u>242,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				158,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0396</b>	<b>GBHSS - SIKRIARI MIRPUR KHAS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>728,000</u></b>	<b><u>488,000</u></b>	<b><u>740,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>269,000</u></b>	<b><u>29,000</u></b>	<b><u>269,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		19,000	19,000	19,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SIKRIARI MIRPUR KHAS</b>			<b>63,646,000</b>	<b>39,609,000</b>	<b>69,798,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0397</b>	<b>GBHSS - TANDO KOLACHI MIRPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,215,000</u></b>	<b><u>33,663,000</u></b>	<b><u>52,663,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>40</b>	<b><u>31,116,000</u></b>	<b><u>16,600,000</u></b>	<b><u>33,222,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>18,438,000</u></b>	<b><u>5,698,000</u></b>	<b><u>19,522,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>18,438,000</u>	<u>5,698,000</u>	<u>19,522,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,698,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>12,678,000</u></b>	<b><u>10,902,000</u></b>	<b><u>13,700,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>12,678,000</u>	<u>10,894,000</u>	<u>13,692,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,894,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0397</b>	<b>GBHSS - TANDO KOLACHI MIRPUR KHAS</b>						
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,099,000</u></b>	<b><u>17,063,000</u></b>	<b><u>19,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,926,000</u></b>	<b><u>16,857,000</u></b>	<b><u>19,227,000</u></b>
A01202	House Rent Allowance				850,000	1,057,000	1,057,000
A01203	Conveyance Allowance				980,000	1,200,000	1,200,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				481,000	584,000	584,000
A01224	Entertainment Allowance					5,000	5,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,528,000	1,529,000	1,529,000
A0124S	Differential Allowance				3,332,000	3,369,000	3,369,000
A0124X	Adhoc Relief Allowance 2023				4,678,000	5,147,000	5,147,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,939,000	4,136,000
A01270	Others				2,050,000		2,173,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>173,000</u></b>	<b><u>206,000</u></b>	<b><u>214,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				94,000	127,000	127,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>718,000</u></b>	<b><u>478,000</u></b>	<b><u>730,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03302	Water				12,000	12,000	12,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0397</b>	<b>GBHSS - TANDO KOLACHI MIRPUR KHAS</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - TANDO KOLACHI MIRPUR KHAS</b>			<b>45,933,000</b>	<b>34,141,000</b>	<b>53,393,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0398</b>	<b>GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>104,519,000</u></b>	<b><u>79,283,000</u></b>	<b><u>110,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>82</b>	<b><u>58,654,000</u></b>	<b><u>39,537,000</u></b>	<b><u>61,771,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>30,087,000</u></b>	<b><u>15,819,000</u></b>	<b><u>30,957,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>30,087,000</u>	<u>15,819,000</u>	<u>30,957,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,819,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>50</b>	<b><u>28,567,000</u></b>	<b><u>23,718,000</u></b>	<b><u>30,814,000</u></b>
A01151	Total Basic Pay Other Staff		47	50	<u>28,509,000</u>	<u>23,658,000</u>	<u>30,751,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,137,000		2,308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	23,658,000	769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0398</b>	<b>GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>				
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000	769,000
C146	COMPUTER OPERATOR (BPS-12)		1		238,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000	1,271,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000	557,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4	2,061,000	2,226,000
L004	LABORATORY ATTENDANT (BPS-03)	5	5	2,261,000	2,442,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000	943,000
C167	COOK (BPS-02)	1	1	437,000	472,000
M022	MALHI (BPS-02)	3	3	1,309,000	1,414,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000	1,414,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000	943,000
A01152	Personal pay			58,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>45,865,000</u></b>	<b><u>39,746,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>45,372,000</u></b>	<b><u>39,271,000</u></b>
A01202	House Rent Allowance			2,878,000	2,382,000
A01203	Conveyance Allowance			3,101,000	2,721,000
A01207	Washing Allowance				2,000
A0120D	Integrated Allowance			26,000	3,000
A01217	Medical Allowance			1,429,000	1,226,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			30,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			5,037,000	3,589,000
A0124S	Differential Allowance			10,806,000	7,769,000
A0124X	Adhoc Relief Allowance 2023			14,855,000	12,132,000
A01253	Science Teaching Allowance			5,000	5,000
A0125E	Adhoc Relief Allowance-2024				9,414,000
A01270	Others			7,199,000	7,631,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>493,000</u></b>	<b><u>475,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0398</b>	<b>GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		414,000	396,000	396,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>720,000</u></b>	<b><u>480,000</u></b>	<b><u>732,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>261,000</u></b>	<b><u>21,000</u></b>	<b><u>261,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>			<b>105,239,000</b>	<b>82,763,000</b>	<b>110,803,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0399</b>	<b>GBHSS - COMPRIHENSIVE MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>169,443,000</u></b>	<b><u>163,318,000</u></b>	<b><u>193,852,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>122</b>	<b>127</b>	<b><u>88,290,000</u></b>	<b><u>82,334,000</u></b>	<b><u>94,713,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>50</b>	<b><u>44,136,000</u></b>	<b><u>35,299,000</u></b>	<b><u>45,964,000</u></b>
A01101	Total Basic Pay Of Officer		49	50	<u>44,136,000</u>	<u>35,299,000</u>	<u>45,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	35,299,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	23,003,000		23,670,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b>77</b>	<b><u>44,154,000</u></b>	<b><u>47,035,000</u></b>	<b><u>48,749,000</u></b>
A01151	Total Basic Pay Other Staff		73	77	<u>44,113,000</u>	<u>46,980,000</u>	<u>48,691,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	4	3,029,000		3,811,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,849,000		3,077,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	14,250,000		15,390,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0399</b>	<b>GBHSS - COMPRIHENSIVE MIRPURKHAS</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	46,980,000	1,538,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
B008	BAND MASTER	(BPS-05)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,974,000		5,372,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				41,000	55,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>81,153,000</u></b>	<b><u>80,984,000</u></b>	<b><u>99,139,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>80,462,000</u></b>	<b><u>80,195,000</u></b>	<b><u>98,342,000</u></b>
A01202	House Rent Allowance				4,784,000	5,085,000	5,190,000
A01203	Conveyance Allowance				4,629,000	4,899,000	4,933,000
A0120D	Integrated Allowance				48,000	35,000	35,000
A01217	Medical Allowance				2,268,000	2,341,000	2,358,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				25,000	20,000	20,000
A01226	Computer Allowance				13,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				250,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01238	Charge Allowance				7,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MP0399</b>					
A0123G	Ad-hoc Relief Allowance-2018			6,000	
A0123P	Ad-hoc Relief A 2019			9,000	
A0123X	Adhoc Relief Allowance-2020			6,000	
A0124F	Adhoc Relief Allowance-2021			11,000	
A0124R	Ad-Hoc Relief Allowance-2022		8,555,000	7,509,000	7,550,000
A0124S	Differential Allowance		18,302,000	16,118,000	16,202,000
A0124X	Adhoc Relief Allowance 2023		25,712,000	24,708,000	24,803,000
A01253	Science Teaching Allowance		25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024			19,146,000	20,171,000
A01270	Others		15,844,000		16,795,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>691,000</u></b>	<b><u>789,000</u></b>	<b><u>797,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		612,000	710,000	710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>966,000</u></b>	<b><u>726,000</u></b>	<b><u>978,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>257,000</u></b>	<b><u>17,000</u></b>	<b><u>257,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0399</b>	<b>GBHSS - COMPRIHENSIVE MIRPURKHAS</b>				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - COMPRIHENSIVE MIRPURKHAS</b>			<b>170,409,000</b>	<b>166,444,000</b>	<b>194,830,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0400</b>	<b>GGHSS - MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>186,764,000</u></b>	<b><u>188,117,000</u></b>	<b><u>212,518,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>125</b>	<b>133</b>	<b><u>91,385,000</u></b>	<b><u>89,926,000</u></b>	<b><u>96,104,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>65</b>	<b>66</b>	<b><u>53,807,000</u></b>	<b><u>39,208,000</u></b>	<b><u>55,916,000</u></b>
A01101	Total Basic Pay Of Officer		65	66	<u>53,807,000</u>	<u>39,208,000</u>	<u>55,916,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	39,208,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	35,553,000		36,584,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>67</b>	<b><u>37,578,000</u></b>	<b><u>50,718,000</u></b>	<b><u>40,188,000</u></b>
A01151	Total Basic Pay Other Staff		60	67	<u>37,387,000</u>	<u>50,474,000</u>	<u>39,932,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,137,000		2,308,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0400</b>	<b>GGHSS - MIRPURKHAS</b>						
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	50,474,000	1,538,000
S180	STENOTYPIST	(BPS-14)		1			238,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
S116	SEWING MACHINE MAN	(BPS-09)		1	552,000		260,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
B008	BAND MASTER	(BPS-05)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				191,000	244,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>95,379,000</u></b>	<b><u>98,191,000</u></b>	<b><u>116,414,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>94,444,000</u></b>	<b><u>97,223,000</u></b>	<b><u>115,438,000</u></b>
A01202	House Rent Allowance				6,020,000	6,263,000	6,368,000
A01203	Conveyance Allowance				5,487,000	6,050,000	6,084,000
A0120D	Integrated Allowance				37,000	34,000	34,000
A01217	Medical Allowance				2,702,000	2,725,000	2,742,000
A01224	Entertainment Allowance				19,000	14,000	14,000
A01226	Computer Allowance				10,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	94,000	94,000
A01233	Unattractive Area Allowance				8,000	3,000	3,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				10,454,000	9,135,000	9,176,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MP0400</b>					
A0124S	Differential Allowance		22,367,000	19,580,000	19,664,000
A0124X	Adhoc Relief Allowance 2023		31,448,000	29,928,000	30,023,000
A01253	Science Teaching Allowance		50,000	45,000	45,000
A0125E	Adhoc Relief Allowance-2024			23,206,000	24,434,000
A01270	Others		15,789,000	125,000	16,736,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>935,000</u></b>	<b><u>968,000</u></b>	<b><u>976,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		856,000	889,000	889,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>759,000</u></b>	<b><u>519,000</u></b>	<b><u>771,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>303,000</u></b>	<b><u>63,000</u></b>	<b><u>303,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		53,000	53,000	53,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MIRPURKHAS</b>			<b>187,523,000</b>	<b>188,636,000</b>	<b>213,289,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0401</b>	<b>GGHSS - DIGRI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>117,656,000</u></b>	<b><u>114,111,000</u></b>	<b><u>135,742,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>84</b>	<b>87</b>	<b><u>61,781,000</u></b>	<b><u>57,413,000</u></b>	<b><u>65,511,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>44</b>	<b>44</b>	<b><u>38,453,000</u></b>	<b><u>23,902,000</u></b>	<b><u>39,567,000</u></b>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>38,453,000</u>	<u>23,902,000</u>	<u>39,567,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	23,902,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	21,611,000		22,238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>43</b>	<b><u>23,328,000</u></b>	<b><u>33,511,000</u></b>	<b><u>25,944,000</u></b>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>43</u>	<u>23,283,000</u>	<u>33,462,000</u>	<u>25,893,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	33,462,000	769,000
S180	STENOTYPIST	(BPS-14)		1			238,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0401</b>	<b>GGHSS - DIGRI MIRPURKHAS</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				45,000	49,000	51,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>55,875,000</u></b>	<b><u>56,698,000</u></b>	<b><u>70,231,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>55,282,000</u></b>	<b><u>56,048,000</u></b>	<b><u>69,573,000</u></b>
A01202	House Rent Allowance				3,247,000	3,503,000	3,608,000
A01203	Conveyance Allowance				3,351,000	3,599,000	3,633,000
A0120D	Integrated Allowance				54,000	56,000	56,000
A01217	Medical Allowance				1,603,000	1,672,000	1,689,000
A0121T	Adhoc Relief Allowance 2013					14,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,547,000	5,264,000	5,305,000
A0124S	Differential Allowance				11,894,000	11,266,000	11,350,000
A0124X	Adhoc Relief Allowance 2023				17,710,000	17,258,000	17,353,000
A01253	Science Teaching Allowance				15,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024					13,266,000	13,997,000
A01270	Others				11,786,000		12,493,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>593,000</u></b>	<b><u>650,000</u></b>	<b><u>658,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0401</b>	<b>GGHSS - DIGRI MIRPURKHAS</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		514,000	571,000	571,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>780,000</u></b>	<b><u>540,000</u></b>	<b><u>792,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>302,000</u></b>	<b><u>62,000</u></b>	<b><u>302,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		52,000	52,000	52,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>458,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - DIGRI MIRPURKHAS</b>			<b>118,436,000</b>	<b>114,651,000</b>	<b>136,534,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0402</b>	<b>GGHSS - BHANSINGABAD MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>151,202,000</u></b>	<b><u>159,791,000</u></b>	<b><u>173,708,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>111</b>	<b>114</b>	<b><u>76,180,000</u></b>	<b><u>80,294,000</u></b>	<b><u>80,542,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>33,152,000</u></b>	<b><u>35,604,000</u></b>	<b><u>34,111,000</u></b>
A01101	Total Basic Pay Of Officer		37	37	<u>33,152,000</u>	<u>35,604,000</u>	<u>34,111,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	35,604,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	17,429,000		17,934,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>74</b>	<b>77</b>	<b><u>43,028,000</u></b>	<b><u>44,690,000</u></b>	<b><u>46,431,000</u></b>
A01151	Total Basic Pay Other Staff		74	77	<u>43,013,000</u>	<u>44,685,000</u>	<u>46,416,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	44,685,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0402</b>	<b>GGHSS - BHANSINGABAD MIRPURKHAS</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	15,459,000		16,696,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				15,000	5,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>75,022,000</u></b>	<b><u>79,497,000</u></b>	<b><u>93,166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>74,124,000</u></b>	<b><u>78,595,000</u></b>	<b><u>92,256,000</u></b>
A01202	House Rent Allowance				4,933,000	4,745,000	4,850,000
A01203	Conveyance Allowance				5,036,000	4,936,000	4,970,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,476,000	2,324,000	2,341,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				10,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,680,000	7,347,000	7,388,000
A0124S	Differential Allowance				16,520,000	15,801,000	15,885,000
A0124X	Adhoc Relief Allowance 2023				25,754,000	24,439,000	24,534,000
A01253	Science Teaching Allowance				10,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0402</b>	<b>GGHSS - BHANSINGABAD MIRPURKHAS</b>				
A0125E	Adhoc Relief Allowance-2024			18,856,000	19,867,000
A01270	Others		11,596,000		12,292,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>898,000</u></b>	<b><u>902,000</u></b>	<b><u>910,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		819,000	823,000	823,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>731,000</u></b>	<b><u>491,000</u></b>	<b><u>743,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>253,000</u></b>	<b><u>13,000</u></b>	<b><u>253,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>458,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - BHANSINGABAD MIRPURKHAS</b>			<b>151,933,000</b>	<b>160,282,000</b>	<b>174,451,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0403</b>	<b>GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,794,000</u></b>	<b><u>65,328,000</u></b>	<b><u>109,210,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>97</b>	<b><u>65,262,000</u></b>	<b><u>31,890,000</u></b>	<b><u>68,830,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b><u>31,755,000</u></b>	<b><u>3,782,000</u></b>	<b><u>32,674,000</u></b>
A01101	Total Basic Pay Of Officer		35	35	<u>31,755,000</u>	<u>3,782,000</u>	<u>32,674,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,782,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	16,033,000		16,498,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>62</b>	<b><u>33,507,000</u></b>	<b><u>28,108,000</u></b>	<b><u>36,156,000</u></b>
A01151	Total Basic Pay Other Staff		59	62	<u>33,507,000</u>	<u>28,102,000</u>	<u>36,150,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	28,102,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0403</b>	<b>GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>						
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	8,834,000		9,541,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay					6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,532,000</u></b>	<b><u>33,438,000</u></b>	<b><u>40,380,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,999,000</u></b>	<b><u>32,972,000</u></b>	<b><u>39,906,000</u></b>
A01202	House Rent Allowance				2,181,000	1,822,000	1,927,000
A01203	Conveyance Allowance				3,214,000	2,642,000	2,676,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,380,000	1,115,000	1,132,000
A01224	Entertainment Allowance				5,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				209,000	150,000	150,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,644,000	2,853,000	2,894,000
A0124S	Differential Allowance				7,869,000	6,237,000	6,321,000
A0124X	Adhoc Relief Allowance 2023				11,701,000	10,187,000	10,282,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,918,000	8,382,000
A01270	Others				5,749,000		6,094,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>533,000</u></b>	<b><u>466,000</u></b>	<b><u>474,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0403</b>	<b>GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		454,000	387,000	387,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>729,000</u></b>	<b><u>489,000</u></b>	<b><u>741,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>270,000</u></b>	<b><u>30,000</u></b>	<b><u>270,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		20,000	20,000	20,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS</b>			<b>102,523,000</b>	<b>65,817,000</b>	<b>109,951,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0321</b>	<b>GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>100,046,000</u></b>	<b><u>93,939,000</u></b>	<b><u>112,316,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>71</b>	<b><u>53,967,000</u></b>	<b><u>46,942,000</u></b>	<b><u>57,699,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>36</b>	<b><u>35,389,000</u></b>	<b><u>27,381,000</u></b>	<b><u>37,040,000</u></b>
A01101	Total Basic Pay Of Officer	35	36	<u>35,389,000</u>	<u>27,308,000</u>	<u>36,963,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (BPS-19) (I.T/COMPUTER SCIENCE)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (BPS-18) (I.T/COMPUTER SCIENCE)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	27,308,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay				73,000	77,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>35</b>	<b><u>18,578,000</u></b>	<b><u>19,561,000</u></b>	<b><u>20,659,000</u></b>
A01151	Total Basic Pay Other Staff	33	35	<u>18,578,000</u>	<u>19,543,000</u>	<u>20,640,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER (BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0321</b>	<b>GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	19,543,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay					18,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,079,000</u></b>	<b><u>46,997,000</u></b>	<b><u>54,617,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,600,000</u></b>	<b><u>46,534,000</u></b>	<b><u>54,146,000</u></b>
A01202	House Rent Allowance				2,659,000	2,726,000	2,831,000
A01203	Conveyance Allowance				2,676,000	2,815,000	2,849,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,359,000	1,357,000	1,374,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				28,000	28,000	28,000
A01233	Unattractive Area Allowance				1,002,000	1,051,000	1,051,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,064,000	4,286,000	4,327,000
A0124S	Differential Allowance				10,839,000	9,200,000	9,284,000
A0124X	Adhoc Relief Allowance 2023				15,675,000	14,138,000	14,233,000
A0125E	Adhoc Relief Allowance-2024					10,887,000	11,499,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0321</b>	<b>GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR</b>				
A01270	Others		6,249,000		6,624,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>479,000</u></b>	<b><u>463,000</u></b>	<b><u>471,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		400,000	384,000	384,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,064,000</u></b>	<b><u>824,000</u></b>	<b><u>1,076,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR</b>			<b>101,110,000</b>	<b>94,763,000</b>	<b>113,392,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0322</b>	<b>GBHSS - NAGARPARKAR THARPARKAR@MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>98,308,000</u></b>	<b><u>75,329,000</u></b>	<b><u>111,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>90</b>	<b>93</b>	<b><u>62,613,000</u></b>	<b><u>36,489,000</u></b>	<b><u>66,215,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>27,022,000</u></b>	<b><u>10,865,000</u></b>	<b><u>27,804,000</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>27,022,000</u>	<u>10,865,000</u>	<u>27,804,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	10,865,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>66</b>	<b><u>35,591,000</u></b>	<b><u>25,624,000</u></b>	<b><u>38,411,000</u></b>
A01151	Total Basic Pay Other Staff	63	66	<u>35,549,000</u>	<u>25,569,000</u>	<u>38,353,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	25,569,000	769,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0322</b>	<b>GBHSS - NAGARPARKAR THARPARKAR@MITHI</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	7	7	3,056,000		3,300,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				42,000	55,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,695,000</u></b>	<b><u>38,840,000</u></b>	<b><u>44,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,258,000</u></b>	<b><u>38,409,000</u></b>	<b><u>44,367,000</u></b>
A01202	House Rent Allowance				2,142,000	2,158,000	2,263,000
A01203	Conveyance Allowance				2,790,000	2,825,000	2,859,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,220,000	1,219,000	1,236,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				989,000	1,027,000	1,027,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,508,000	3,344,000	3,385,000
A0124S	Differential Allowance				7,615,000	7,273,000	7,357,000
A0124X	Adhoc Relief Allowance 2023				12,086,000	11,515,000	11,610,000
A0125E	Adhoc Relief Allowance-2024					8,922,000	9,436,000
A01270	Others				4,781,000		5,068,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>437,000</u></b>	<b><u>431,000</u></b>	<b><u>439,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0322</b>	<b>GBHSS - NAGARPARKAR THARPARKAR@MITHI</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		358,000	352,000	352,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>725,000</u></b>	<b><u>485,000</u></b>	<b><u>737,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>275,000</u></b>	<b><u>35,000</u></b>	<b><u>275,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NAGARPARKAR THARPARKAR@MITHI</b>			<b>99,033,000</b>	<b>75,814,000</b>	<b>111,758,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0323</b>	<b>GBHSS - DANO DHANDHAL THARPARKAR@ MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,809,000</u></b>	<b><u>37,098,000</u></b>	<b><u>70,888,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>61</b>	<b><u>44,866,000</u></b>	<b><u>17,600,000</u></b>	<b><u>47,594,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>22,419,000</u></b>	<b><u>4,297,000</u></b>	<b><u>23,618,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>22,419,000</u>	<u>4,297,000</u>	<u>23,618,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,297,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>39</b>	<b><u>22,447,000</u></b>	<b><u>13,303,000</u></b>	<b><u>23,976,000</u></b>
A01151	Total Basic Pay Other Staff		37	39	<u>22,357,000</u>	<u>13,201,000</u>	<u>23,869,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,201,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0323</b>	<b>GBHSS - DANO DHANDHAL THARPARKAR@ MITHI</b>						
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000	676,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000	1,271,000	
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000	1,192,000	
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000	1,671,000	
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000	976,000	
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000	1,414,000	
M022	MALHI	(BPS-02)	1	1	437,000	472,000	
N003	NAIB QASID	(BPS-02)	5	5	2,182,000	2,357,000	
S008	SANITARY WORKER	(BPS-02)	2	2	873,000	943,000	
A01152	Personal pay				90,000	102,000	107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,943,000</u></b>	<b><u>19,498,000</u></b>	<b><u>23,294,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,709,000</u></b>	<b><u>19,281,000</u></b>	<b><u>23,069,000</u></b>
A01202	House Rent Allowance				1,177,000	1,152,000	1,257,000
A01203	Conveyance Allowance				1,510,000	1,487,000	1,521,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				51,000	51,000	51,000
A01217	Medical Allowance				689,000	682,000	699,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees					117,000	117,000
A01233	Unattractive Area Allowance				559,000	563,000	563,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,720,000	1,639,000	1,680,000
A0124S	Differential Allowance				3,890,000	3,585,000	3,669,000
A0124X	Adhoc Relief Allowance 2023				6,149,000	5,574,000	5,669,000
A0125E	Adhoc Relief Allowance-2024					4,417,000	4,706,000
A01270	Others				2,946,000		3,123,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>234,000</u></b>	<b><u>217,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				155,000	138,000	138,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MX0323</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DANO DHANDHAL THARPARKAR@ MITHI</b>			<b>64,509,000</b>	<b>37,558,000</b>	<b>71,600,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0324 GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,405,000</u></b>	<b><u>29,621,000</u></b>	<b><u>63,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>57</b>	<b><u>41,335,000</u></b>	<b><u>14,089,000</u></b>	<b><u>44,406,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<b><u>21,024,000</u></b>	<b><u>3,116,000</u></b>	<b><u>22,182,000</u></b>
A01101	Total Basic Pay Of Officer		19	20	<u>21,024,000</u>	<u>3,116,000</u>	<u>22,182,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,116,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>37</b>	<b><u>20,311,000</u></b>	<b><u>10,973,000</u></b>	<b><u>22,224,000</u></b>
A01151	Total Basic Pay Other Staff		36	37	<u>20,292,000</u>	<u>10,937,000</u>	<u>22,186,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,937,000	769,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000		676,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0324</b>	<b>GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH</b>				
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,547,000	1,671,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000	1,467,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000	943,000
N003	NAIB QASID (BPS-02)	4	4	1,745,000	1,885,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000	943,000
A01152	Personal pay			19,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,070,000</u></b>	<b><u>19,081,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,804,000</u></b>	<b><u>18,836,000</u></b>
A01202	House Rent Allowance			1,089,000	970,000
A01203	Conveyance Allowance			1,407,000	1,180,000
A01207	Washing Allowance			8,000	8,000
A0120D	Integrated Allowance			16,000	11,000
A01217	Medical Allowance			659,000	555,000
A01233	Unattractive Area Allowance			519,000	442,000
A01238	Charge Allowance				3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,717,000	1,352,000
A0124S	Differential Allowance			3,748,000	2,961,000
A0124X	Adhoc Relief Allowance 2023			5,887,000	4,628,000
A0125E	Adhoc Relief Allowance-2024				3,561,000
A01270	Others			2,754,000	2,919,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>266,000</u></b>	<b><u>245,000</u></b>
A01274	Medical Charges			79,000	87,000
A01289	Teaching Allowance			187,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0324</b>	<b>GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH</b>			<b>60,105,000</b>	<b>30,081,000</b>	<b>64,199,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0325 GBHSS - CHACHRO THARPARKAR @ MITHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,646,000</u></b>	<b><u>83,463,000</u></b>	<b><u>119,059,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>93</b>	<b><u>65,966,000</u></b>	<b><u>40,917,000</u></b>	<b><u>70,309,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>28</b>	<b><u>29,994,000</u></b>	<b><u>16,075,000</u></b>	<b><u>31,468,000</u></b>
A01101	Total Basic Pay Of Officer		27	28	<u>29,811,000</u>	<u>15,842,000</u>	<u>31,223,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,842,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				183,000	233,000	245,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>62</b>	<b>65</b>	<b><u>35,972,000</u></b>	<b><u>24,842,000</u></b>	<b><u>38,841,000</u></b>
A01151	Total Basic Pay Other Staff		62	65	<u>35,863,000</u>	<u>24,701,000</u>	<u>38,693,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,262,000		10,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0325</b>	<b>GBHSS - CHACHRO THARPARKAR @ MITHI</b>				
M156	MUSIC TEACHER	(BPS-14)	1		270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	1,424,000	1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	712,000	769,000
S053	SENIOR CLERK	(BPS-14)	1	712,000	24,701,000
C146	COMPUTER OPERATOR	(BPS-12)			238,000
J053	JUNIOR CLERK	(BPS-11)	2	1,177,000	1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	552,000	596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	8,281,000	8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	516,000	557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	3,093,000	3,340,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	1,358,000	1,467,000
C089	CHOWKIDAR	(BPS-02)	6	2,620,000	2,830,000
C167	COOK	(BPS-02)	1	437,000	472,000
N003	NAIB QASID	(BPS-02)	6	2,620,000	2,830,000
S008	SANITARY WORKER	(BPS-02)	2	873,000	943,000
A01152	Personal pay			109,000	141,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>35,680,000</u></b>	<b><u>42,546,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>35,292,000</u></b>	<b><u>42,120,000</u></b>
A01202	House Rent Allowance			2,149,000	2,403,000
A01203	Conveyance Allowance			2,517,000	2,861,000
A01207	Washing Allowance			13,000	15,000
A0120D	Integrated Allowance			73,000	73,000
A01217	Medical Allowance			1,232,000	1,332,000
A01226	Computer Allowance			38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A01233	Unattractive Area Allowance			981,000	1,084,000
A01238	Charge Allowance			1,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,483,000	3,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0325</b>	<b>GBHSS - CHACHRO THARPARKAR @ MITHI</b>				
A0124S	Differential Allowance		7,619,000	8,183,000	8,267,000
A0124X	Adhoc Relief Allowance 2023		12,223,000	12,514,000	12,609,000
A0125E	Adhoc Relief Allowance-2024			9,810,000	10,369,000
A01270	Others		4,963,000		5,261,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>388,000</u></b>	<b><u>426,000</u></b>	<b><u>434,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		309,000	347,000	347,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>726,000</u></b>	<b><u>486,000</u></b>	<b><u>738,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>276,000</u></b>	<b><u>36,000</u></b>	<b><u>276,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		26,000	26,000	26,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - CHACHRO THARPARKAR @ MITHI</b>			<b>102,372,000</b>	<b>83,949,000</b>	<b>119,797,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0240</b>	<b>GBHSS - WARAH KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>112,682,000</u></b>	<b><u>104,197,000</u></b>	<b><u>124,369,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>81</b>	<b>84</b>	<b><u>59,041,000</u></b>	<b><u>51,606,000</u></b>	<b><u>63,346,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>33</b>	<b><u>29,487,000</u></b>	<b><u>25,359,000</u></b>	<b><u>30,948,000</u></b>
A01101	Total Basic Pay Of Officer		32	33	<u>29,304,000</u>	<u>25,126,000</u>	<u>30,703,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,126,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	12,884,000		13,258,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				183,000	233,000	245,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>51</b>	<b><u>29,554,000</u></b>	<b><u>26,247,000</u></b>	<b><u>32,398,000</u></b>
A01151	Total Basic Pay Other Staff		49	51	<u>29,464,000</u>	<u>26,218,000</u>	<u>32,330,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	26,218,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0240</b>	<b>GBHSS - WARAH KAMBAR SHAHDADKOT</b>						
J053	JUNIOR CLERK	(BPS-11)	5	5	2,580,000		2,786,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,607,000		3,896,000
S206	STORE KEEPER	(BPS-07)		1			238,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				57,000	18,000	57,000
A01170	Others				33,000	11,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>53,641,000</u></b>	<b><u>52,591,000</u></b>	<b><u>61,023,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>53,156,000</u></b>	<b><u>51,959,000</u></b>	<b><u>60,383,000</u></b>
A01202	House Rent Allowance				2,916,000	3,102,000	3,207,000
A01203	Conveyance Allowance				3,512,000	3,838,000	3,872,000
A01207	Washing Allowance				6,000	4,000	4,000
A01217	Medical Allowance				1,714,000	1,768,000	1,785,000
A01224	Entertainment Allowance				13,000	16,000	16,000
A01238	Charge Allowance				14,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					79,000	
A0123P	Ad-hoc Relief A 2019					148,000	
A0123X	Adhoc Relief Allowance-2020					96,000	
A0124F	Adhoc Relief Allowance-2021					46,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,199,000	4,716,000	4,757,000
A0124S	Differential Allowance				13,419,000	10,359,000	10,443,000
A0124X	Adhoc Relief Allowance 2023				18,056,000	15,642,000	15,737,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					12,142,000	12,817,000
A01270	Others				7,304,000		7,742,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0241</b>	<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,087,000</u></b>	<b><u>90,677,000</u></b>	<b><u>107,109,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>67</u></b>	<b><u>69</u></b>	<b><u>51,003,000</u></b>	<b><u>45,259,000</u></b>	<b><u>54,574,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>29</u></b>	<b><u>27,635,000</u></b>	<b><u>25,034,000</u></b>	<b><u>29,112,000</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>29</u>	<u>27,456,000</u>	<u>24,739,000</u>	<u>28,802,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	24,739,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				179,000	295,000	310,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>40</u></b>	<b><u>23,368,000</u></b>	<b><u>20,225,000</u></b>	<b><u>25,462,000</u></b>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>22,814,000</u>	<u>20,034,000</u>	<u>24,908,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,090,000		9,817,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	20,034,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0241</b>	<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				554,000	191,000	554,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,084,000</u></b>	<b><u>45,418,000</u></b>	<b><u>52,535,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,602,000</u></b>	<b><u>44,878,000</u></b>	<b><u>51,987,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,454,000	2,614,000	2,719,000
A01203	Conveyance Allowance				2,831,000	2,895,000	2,929,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				1,403,000	1,440,000	1,457,000
A01224	Entertainment Allowance				10,000	14,000	14,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				22,000	7,000	7,000
A0123X	Adhoc Relief Allowance-2020					9,000	
A01244	Adhoc Relief					88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				4,510,000	4,100,000	4,141,000
A0124S	Differential Allowance				9,743,000	8,992,000	9,076,000
A0124X	Adhoc Relief Allowance 2023				14,466,000	13,732,000	13,827,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					10,603,000	11,201,000
A01270	Others				5,825,000	31,000	6,175,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>482,000</u></b>	<b><u>540,000</u></b>	<b><u>548,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0241</b>	<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>				
A01289	Teaching Allowance		403,000	461,000	461,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>			<b>93,787,000</b>	<b>91,137,000</b>	<b>107,821,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0242</b>	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>75,485,000</u></b>	<b><u>73,425,000</u></b>	<b><u>86,783,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>58</u></b>	<b><u>42,060,000</u></b>	<b><u>36,892,000</u></b>	<b><u>44,869,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>22</u></b>	<b><u>21,276,000</u></b>	<b><u>20,594,000</u></b>	<b><u>22,438,000</u></b>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>21,152,000</u>	<u>20,489,000</u>	<u>22,314,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	20,489,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				124,000	105,000	124,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>20,784,000</u></b>	<b><u>16,298,000</u></b>	<b><u>22,431,000</u></b>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>20,583,000</u>	<u>16,234,000</u>	<u>22,230,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	6,953,000		7,509,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	270,000		292,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	16,234,000	769,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0242</b>	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				201,000	64,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,425,000</u></b>	<b><u>36,533,000</u></b>	<b><u>41,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,120,000</u></b>	<b><u>36,176,000</u></b>	<b><u>41,549,000</u></b>
A01202	House Rent Allowance				1,928,000	2,085,000	2,085,000
A01203	Conveyance Allowance				1,990,000	2,126,000	2,126,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,126,000	1,188,000	1,188,000
A01226	Computer Allowance					9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,885,000	3,429,000	3,429,000
A0124S	Differential Allowance				8,467,000	7,400,000	7,400,000
A0124X	Adhoc Relief Allowance 2023				11,037,000	11,213,000	11,213,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,673,000	9,107,000
A01270	Others				4,659,000		4,939,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>305,000</u></b>	<b><u>357,000</u></b>	<b><u>365,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				226,000	278,000	278,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0242</b>	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>			<b>76,185,000</b>	<b>73,885,000</b>	<b>87,495,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0243</b>	<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>61,464,000</u></b>	<b><u>32,750,000</u></b>	<b><u>65,908,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>56</b>	<b><u>42,467,000</u></b>	<b><u>16,063,000</u></b>	<b><u>45,065,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>26,453,000</u></b>	<b><u>5,928,000</u></b>	<b><u>27,769,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>26,453,000</u>	<u>5,928,000</u>	<u>27,769,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	5,928,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>16,014,000</u></b>	<b><u>10,135,000</u></b>	<b><u>17,296,000</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>16,014,000</u>	<u>10,135,000</u>	<u>17,296,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,107,000		8,756,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	270,000		292,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,135,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0243</b>	<b>GBHSS - KOT LAL BAKSH. KAMBAR SHAHDADKO</b>						
C167	COOK	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,997,000</u></b>	<b><u>16,687,000</u></b>	<b><u>20,843,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,695,000</u></b>	<b><u>16,397,000</u></b>	<b><u>20,545,000</u></b>
A01202	House Rent Allowance				1,092,000	961,000	961,000
A01203	Conveyance Allowance				1,502,000	1,376,000	1,376,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				669,000	568,000	568,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,754,000	1,401,000	1,401,000
A0124S	Differential Allowance				3,866,000	3,104,000	3,104,000
A0124X	Adhoc Relief Allowance 2023				6,074,000	5,068,000	5,068,000
A0125E	Adhoc Relief Allowance-2024					3,913,000	4,109,000
A01270	Others				3,728,000		3,952,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>302,000</u></b>	<b><u>290,000</u></b>	<b><u>298,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				223,000	211,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery				116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0243</b>	<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>				
A03905	Newspapers		12,000	12,000	12,000
A03906	Periodicals and Books		25,000	25,000	25,000
A03942	Uniforms and Protective Clothing		167,000	167,000	167,000
A03970	Cost of Other Stores		98,000	98,000	98,000
	Others				
<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>			<b>62,164,000</b>	<b>33,210,000</b>	<b>66,620,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0244</b>	<b>GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,887,000</u></b>	<b><u>62,075,000</u></b>	<b><u>95,672,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>75</b>	<b><u>55,089,000</u></b>	<b><u>30,910,000</u></b>	<b><u>58,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>29,258,000</u></b>	<b><u>15,130,000</u></b>	<b><u>30,650,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>29,078,000</u>	<u>15,072,000</u>	<u>30,470,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,072,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				180,000	58,000	180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>46</b>	<b><u>25,831,000</u></b>	<b><u>15,780,000</u></b>	<b><u>28,160,000</u></b>
A01151	Total Basic Pay Other Staff		45	46	<u>25,746,000</u>	<u>15,721,000</u>	<u>28,075,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,721,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0244</b>	<b>GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				85,000	59,000	85,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,798,000</u></b>	<b><u>31,165,000</u></b>	<b><u>36,862,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,491,000</u></b>	<b><u>30,795,000</u></b>	<b><u>36,484,000</u></b>
A01202	House Rent Allowance				1,675,000	1,717,000	1,822,000
A01203	Conveyance Allowance				1,892,000	1,966,000	2,000,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,004,000	981,000	998,000
A0124R	Ad-Hoc Relief Allowance-2022				2,931,000	2,836,000	2,877,000
A0124S	Differential Allowance				6,375,000	6,159,000	6,243,000
A0124X	Adhoc Relief Allowance 2023				10,014,000	9,669,000	9,764,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					7,465,000	7,906,000
A01270	Others				4,596,000		4,872,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>307,000</u></b>	<b><u>370,000</u></b>	<b><u>378,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				228,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0244</b>	<b>GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK</b>			<b>84,587,000</b>	<b>62,535,000</b>	<b>96,384,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QS0245</b>	<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,822,000</u></b>	<b><u>55,410,000</u></b>	<b><u>72,692,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>54</b>	<b><u>38,258,000</u></b>	<b><u>27,993,000</u></b>	<b><u>40,998,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>23</b>	<b><u>22,272,000</u></b>	<b><u>14,836,000</u></b>	<b><u>23,467,000</u></b>
A01101	Total Basic Pay Of Officer	22	23	<u>22,272,000</u>	<u>14,836,000</u>	<u>23,467,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	14,836,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>31</b>	<b><u>15,986,000</u></b>	<b><u>13,157,000</u></b>	<b><u>17,531,000</u></b>
A01151	Total Basic Pay Other Staff	30	31	<u>15,932,000</u>	<u>13,114,000</u>	<u>17,477,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,104,000		4,432,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	3	3	1,694,000	13,114,000	1,830,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,547,000		1,671,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	4	4	1,745,000		1,885,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0245</b>	<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>			<b>64,522,000</b>	<b>55,870,000</b>	<b>73,404,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0246</b>	<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,576,000</u></b>	<b><u>46,618,000</u></b>	<b><u>70,514,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>57</u></b>	<b><u>39,976,000</u></b>	<b><u>22,678,000</u></b>	<b><u>43,031,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>24</u></b>	<b><u>23,092,000</u></b>	<b><u>9,942,000</u></b>	<b><u>24,307,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>22,967,000</u>	<u>9,921,000</u>	<u>24,182,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	9,921,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				125,000	21,000	125,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>31</u></b>	<b><u>33</u></b>	<b><u>16,884,000</u></b>	<b><u>12,736,000</u></b>	<b><u>18,724,000</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>33</u>	<u>16,737,000</u>	<u>12,603,000</u>	<u>18,585,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,104,000		4,432,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,694,000	12,603,000	1,830,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
S206	STORE KEEPER	(BPS-07)		1			238,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0246</b>	<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				135,000	129,000	135,000
A01170	Others				12,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,600,000</u></b>	<b><u>23,940,000</u></b>	<b><u>27,483,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,340,000</u></b>	<b><u>23,597,000</u></b>	<b><u>27,132,000</u></b>
A01202	House Rent Allowance				1,275,000	1,431,000	1,536,000
A01203	Conveyance Allowance				1,600,000	1,745,000	1,779,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				787,000	897,000	914,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				38,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018					228,000	
A0123P	Ad-hoc Relief A 2019					257,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,898,000	1,993,000	2,034,000
A0124S	Differential Allowance				6,248,000	4,814,000	4,898,000
A0124X	Adhoc Relief Allowance 2023				7,314,000	6,891,000	6,986,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,274,000	5,606,000
A01270	Others				3,154,000	31,000	3,343,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>260,000</u></b>	<b><u>343,000</u></b>	<b><u>351,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				181,000	264,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0246</b>	<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>			<b>64,276,000</b>	<b>47,078,000</b>	<b>71,226,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0247</b>	<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>109,836,000</u></b>	<b><u>89,381,000</u></b>	<b><u>121,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>96</b>	<b>99</b>	<b><u>63,557,000</u></b>	<b><u>44,307,000</u></b>	<b><u>68,379,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>27</b>	<b><u>25,215,000</u></b>	<b><u>8,674,000</u></b>	<b><u>26,491,000</u></b>
A01101	Total Basic Pay Of Officer		26	27	<u>25,061,000</u>	<u>8,657,000</u>	<u>26,337,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,657,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				154,000	17,000	154,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>72</b>	<b><u>38,342,000</u></b>	<b><u>35,633,000</u></b>	<b><u>41,888,000</u></b>
A01151	Total Basic Pay Other Staff		70	72	<u>37,982,000</u>	<u>35,598,000</u>	<u>41,528,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,104,000		4,432,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	35,598,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	812,000		877,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	22,085,000		23,852,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
S206	STORE KEEPER	(BPS-07)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0247</b>	<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				360,000	35,000	360,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,279,000</u></b>	<b><u>45,074,000</u></b>	<b><u>53,035,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,627,000</u></b>	<b><u>44,476,000</u></b>	<b><u>52,429,000</u></b>
A01202	House Rent Allowance				2,424,000	2,255,000	2,360,000
A01203	Conveyance Allowance				3,243,000	3,178,000	3,212,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				1,594,000	1,386,000	1,403,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,105,000	4,179,000	4,220,000
A0124S	Differential Allowance				11,082,000	8,722,000	8,806,000
A0124X	Adhoc Relief Allowance 2023				15,591,000	13,865,000	13,960,000
A0125E	Adhoc Relief Allowance-2024					10,872,000	11,484,000
A01270	Others				6,585,000		6,980,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>652,000</u></b>	<b><u>598,000</u></b>	<b><u>606,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				573,000	519,000	519,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0247</b>	<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>			<b>110,536,000</b>	<b>92,241,000</b>	<b>122,126,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QS0248</b>	<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>77,176,000</u>	<u>67,951,000</u>	<u>85,897,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>57</b>	<u>42,951,000</u>	<u>33,953,000</u>	<u>45,279,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>30</b>	<u>27,277,000</u>	<u>18,166,000</u>	<u>28,614,000</u>
A01101	Total Basic Pay Of Officer	29	30	<u>27,151,000</u>	<u>18,135,000</u>	<u>28,488,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	18,135,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay			126,000	31,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>27</b>	<u>15,674,000</u>	<u>15,787,000</u>	<u>16,665,000</u>
A01151	Total Basic Pay Other Staff	25	27	<u>15,674,000</u>	<u>15,742,000</u>	<u>16,618,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				15,742,000	
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
L011	LABORATORY ATTENDANT (BPS-11)	1	1	100,000		108,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0248</b>	<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
S206	STORE KEEPER	(BPS-07)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					45,000	47,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,225,000</u></b>	<b><u>33,998,000</u></b>	<b><u>40,618,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,853,000</u></b>	<b><u>33,550,000</u></b>	<b><u>40,162,000</u></b>
A01202	House Rent Allowance				1,849,000	2,079,000	2,079,000
A01203	Conveyance Allowance				1,914,000	2,172,000	2,172,000
A01207	Washing Allowance				16,000	6,000	6,000
A01217	Medical Allowance				1,097,000	1,122,000	1,122,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01238	Charge Allowance				3,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					36,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,007,000	3,175,000	3,175,000
A0124S	Differential Allowance				8,527,000	6,722,000	6,722,000
A0124X	Adhoc Relief Allowance 2023				10,519,000	10,278,000	10,278,000
A01253	Science Teaching Allowance				7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					7,937,000	8,334,000
A01270	Others				5,908,000		6,262,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>372,000</u></b>	<b><u>448,000</u></b>	<b><u>456,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				293,000	369,000	369,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0248</b>	<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>			<b>77,876,000</b>	<b>68,411,000</b>	<b>86,609,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0249</b>	<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,605,000</u></b>	<b><u>80,255,000</u></b>	<b><u>90,608,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>60</b>	<b><u>42,064,000</u></b>	<b><u>40,348,000</u></b>	<b><u>45,128,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>24</b>	<b><u>21,422,000</u></b>	<b><u>18,962,000</u></b>	<b><u>22,581,000</u></b>
A01101	Total Basic Pay Of Officer		23	24	<u>21,004,000</u>	<u>18,576,000</u>	<u>22,163,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	18,576,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,639,000		8,890,000
A01102	Personal pay				418,000	386,000	418,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>36</b>	<b><u>20,642,000</u></b>	<b><u>21,386,000</u></b>	<b><u>22,547,000</u></b>
A01151	Total Basic Pay Other Staff		35	36	<u>20,574,000</u>	<u>21,342,000</u>	<u>22,491,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	8,819,000		9,525,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	21,342,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,401,000		1,513,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0249</b>	<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				51,000	39,000	51,000
A01170	Others				17,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,541,000</u></b>	<b><u>39,907,000</u></b>	<b><u>45,480,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,991,000</u></b>	<b><u>39,522,000</u></b>	<b><u>45,087,000</u></b>
A01202	House Rent Allowance				2,153,000	2,160,000	2,265,000
A01203	Conveyance Allowance				2,603,000	2,497,000	2,531,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				1,251,000	1,145,000	1,162,000
A01224	Entertainment Allowance				9,000	3,000	3,000
A01226	Computer Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,055,000	3,823,000	3,864,000
A0124S	Differential Allowance				9,241,000	8,115,000	8,199,000
A0124X	Adhoc Relief Allowance 2023				13,276,000	12,303,000	12,398,000
A0125E	Adhoc Relief Allowance-2024					9,466,000	10,007,000
A01270	Others				4,385,000		4,648,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>550,000</u></b>	<b><u>385,000</u></b>	<b><u>393,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				471,000	306,000	306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0249</b>	<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>			<b>80,405,000</b>	<b>80,815,000</b>	<b>91,420,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0357</b>	<b>GBHSS - COMPREHENSIVE Sanghar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,417,000</u></b>	<b><u>37,935,000</u></b>	<b><u>50,424,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>32</b>	<b><u>26,391,000</u></b>	<b><u>19,213,000</u></b>	<b><u>28,432,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,915,000</u></b>	<b><u>13,073,000</u></b>	<b><u>17,955,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,915,000</u>	<u>13,073,000</u>	<u>17,955,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				13,073,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>16</b>	<b><u>9,476,000</u></b>	<b><u>6,140,000</u></b>	<b><u>10,477,000</u></b>
A01151	Total Basic Pay Other Staff	15	16	<u>9,476,000</u>	<u>6,085,000</u>	<u>10,419,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	6,085,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
S206	STORE KEEPER (BPS-07)		1			238,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
N003	NAIB QASID (BPS-02)	2	2	873,000		943,000
A01152	Personal pay			49,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SN0357</b>	<b>GBHSS - COMPREHENSIVE Sanghar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,026,000</u></b>	<b><u>18,722,000</u></b>	<b><u>21,992,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,784,000</u></b>	<b><u>18,495,000</u></b>	<b><u>21,757,000</u></b>
A01202	House Rent Allowance		1,157,000	1,261,000	1,261,000
A01203	Conveyance Allowance		965,000	1,081,000	1,081,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		485,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		1,718,000	1,755,000	1,755,000
A0124S	Differential Allowance		3,683,000	3,758,000	3,758,000
A0124X	Adhoc Relief Allowance 2023		5,823,000	5,648,000	5,648,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,389,000	4,608,000
A01270	Others		2,871,000		3,043,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>242,000</u></b>	<b><u>227,000</u></b>	<b><u>235,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		163,000	148,000	148,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0357</b>	<b>GBHSS - COMPREHENSIVE Sanghar</b>				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - COMPREHENSIVE Sanghar</b>			<b>44,117,000</b>	<b>40,795,000</b>	<b>51,136,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0358</b>	<b>GBHSS - PERUMAL SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>62,697,000</b></u>	<u><b>34,598,000</b></u>	<u><b>67,474,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>59</b>	<u><b>43,790,000</b></u>	<u><b>16,877,000</b></u>	<u><b>46,160,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<u><b>21,306,000</b></u>	<u><b>1,183,000</b></u>	<u><b>21,920,000</b></u>
A01101	Total Basic Pay Of Officer	21	21	<u>21,226,000</u>	<u>1,157,000</u>	<u>21,840,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				1,157,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay			80,000	26,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>38</b>	<u><b>22,484,000</b></u>	<u><b>15,694,000</b></u>	<u><b>24,240,000</b></u>
A01151	Total Basic Pay Other Staff	35	38	<u>22,454,000</u>	<u>15,671,000</u>	<u>24,210,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	11,400,000		12,312,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	15,671,000	769,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0358</b>	<b>GBHSS - PERUMAL SANGHAR</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				30,000	23,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,907,000</u></b>	<b><u>17,721,000</u></b>	<b><u>21,314,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,636,000</u></b>	<b><u>17,451,000</u></b>	<b><u>21,036,000</u></b>
A01202	House Rent Allowance				1,140,000	1,008,000	1,113,000
A01203	Conveyance Allowance				1,631,000	1,451,000	1,485,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				651,000	573,000	590,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01233	Unattractive Area Allowance				10,000	3,000	3,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,802,000	1,516,000	1,557,000
A0124S	Differential Allowance				3,939,000	3,319,000	3,403,000
A0124X	Adhoc Relief Allowance 2023				6,628,000	5,350,000	5,445,000
A0125E	Adhoc Relief Allowance-2024					4,161,000	4,437,000
A01270	Others				2,767,000		2,933,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>271,000</u></b>	<b><u>270,000</u></b>	<b><u>278,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				192,000	191,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0358</b>	<b>GBHSS - PERUMAL SANGHAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - PERUMAL SANGHAR</b>			<b>63,397,000</b>	<b>35,058,000</b>	<b>68,186,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0359</b>	<b>GBHSS - BAQAR KHAN NIZAMANI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>102,059,000</u></b>	<b><u>88,703,000</u></b>	<b><u>116,647,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>81</b>	<b>82</b>	<b><u>61,583,000</u></b>	<b><u>44,307,000</u></b>	<b><u>65,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>30,602,000</u></b>	<b><u>19,051,000</u></b>	<b><u>31,480,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>30,343,000</u>	<u>19,014,000</u>	<u>31,221,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,119,000		1,151,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				19,014,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				259,000	37,000	259,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>54</b>	<b><u>30,981,000</u></b>	<b><u>25,256,000</u></b>	<b><u>33,720,000</u></b>
A01151	Total Basic Pay Other Staff		53	54	<u>30,850,000</u>	<u>25,168,000</u>	<u>33,589,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	3,786,000		4,089,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0359</b>	<b>GBHSS - BAQAR KHAN NIZAMANI SANGHAR</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	25,168,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				131,000	88,000	131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,476,000</u></b>	<b><u>44,396,000</u></b>	<b><u>51,447,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,967,000</u></b>	<b><u>43,889,000</u></b>	<b><u>50,932,000</u></b>
A01202	House Rent Allowance				2,358,000	2,549,000	2,654,000
A01203	Conveyance Allowance				2,805,000	2,995,000	3,029,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01217	Medical Allowance				1,271,000	1,256,000	1,273,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employeees				69,000	138,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,299,000	4,066,000	4,107,000
A0124S	Differential Allowance				9,277,000	8,727,000	8,811,000
A0124X	Adhoc Relief Allowance 2023				14,098,000	13,692,000	13,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0359</b>	<b>GBHSS - BAQAR KHAN NIZAMANI SANGHAR</b>				
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			10,410,000	10,999,000
A01270	Others		5,739,000		6,083,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>509,000</u></b>	<b><u>507,000</u></b>	<b><u>515,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		430,000	428,000	428,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BAQAR KHAN NIZAMANI SANGHAR</b>			<b>102,759,000</b>	<b>89,163,000</b>	<b>117,359,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0360</b>	<b>GBHSS - SARHARI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,830,000</u></b>	<b><u>62,755,000</u></b>	<b><u>89,329,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>65</b>	<b><u>50,073,000</u></b>	<b><u>31,546,000</u></b>	<b><u>51,893,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>26,957,000</u></b>	<b><u>10,581,000</u></b>	<b><u>27,736,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>26,877,000</u>	<u>10,555,000</u>	<u>27,656,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				10,555,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,851,000		12,195,000
A01102	Personal pay				80,000	26,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>37</b>	<b><u>23,116,000</u></b>	<b><u>20,965,000</u></b>	<b><u>24,157,000</u></b>
A01151	Total Basic Pay Other Staff		34	37	<u>23,097,000</u>	<u>20,899,000</u>	<u>24,088,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				20,899,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0360</b>	<b>GBHSS - SARHARI SANGHAR</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				19,000	66,000	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,757,000</u></b>	<b><u>31,209,000</u></b>	<b><u>37,436,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,364,000</u></b>	<b><u>30,832,000</u></b>	<b><u>37,051,000</u></b>
A01202	House Rent Allowance				2,192,000	1,983,000	1,983,000
A01203	Conveyance Allowance				2,252,000	2,068,000	2,068,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,053,000	954,000	954,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,306,000	2,890,000	2,890,000
A0124S	Differential Allowance				6,976,000	6,160,000	6,160,000
A0124X	Adhoc Relief Allowance 2023				11,025,000	9,432,000	9,432,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					7,297,000	7,662,000
A01270	Others				5,523,000		5,854,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>393,000</u></b>	<b><u>377,000</u></b>	<b><u>385,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				314,000	298,000	298,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0360</b>	<b>GBHSS - SARHARI SANGHAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SARHARI SANGHAR</b>			<b>83,530,000</b>	<b>63,215,000</b>	<b>90,041,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0361</b>	<b>GBHSS - SHAH PUR CHAKER SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>178,750,000</u></b>	<b><u>155,850,000</u></b>	<b><u>198,239,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>131</b>	<b>135</b>	<b><u>96,172,000</u></b>	<b><u>72,395,000</u></b>	<b><u>101,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>46</b>	<b>46</b>	<b><u>42,929,000</u></b>	<b><u>30,831,000</u></b>	<b><u>44,162,000</u></b>
A01101	Total Basic Pay Of Officer	46	46	<u>42,538,000</u>	<u>30,452,000</u>	<u>43,771,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)				30,452,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	31	31	21,611,000		22,238,000
A01102	Personal pay			391,000	379,000	391,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>89</b>	<b><u>53,243,000</u></b>	<b><u>41,564,000</u></b>	<b><u>56,901,000</u></b>
A01151	Total Basic Pay Other Staff	85	89	<u>53,067,000</u>	<u>41,420,000</u>	<u>56,725,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)25		25	17,812,000		19,237,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0361</b>	<b>GBHSS - SHAH PUR CHAKER SANGHAR</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	41,420,000	2,308,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	16,563,000		17,888,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				176,000	144,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>82,578,000</u></b>	<b><u>83,455,000</u></b>	<b><u>97,176,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>81,679,000</u></b>	<b><u>81,373,000</u></b>	<b><u>96,336,000</u></b>
A01201	Senior Post Allowance					1,000	1,000
A01202	House Rent Allowance				5,426,000	4,768,000	4,873,000
A01203	Conveyance Allowance				6,191,000	5,446,000	5,480,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				2,750,000	2,328,000	2,345,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					12,000	12,000
A0122N	Special Conveyance Allowance to Disbald Employees				86,000	100,000	100,000
A01238	Charge Allowance				8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				8,414,000	7,528,000	7,569,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0361</b>	<b>GBHSS - SHAH PUR CHAKER SANGHAR</b>				
A0124S	Differential Allowance		18,123,000	16,234,000	16,318,000
A0124X	Adhoc Relief Allowance 2023		27,816,000	25,378,000	25,473,000
A01253	Science Teaching Allowance		25,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024			19,498,000	20,541,000
A01270	Others		12,777,000		13,544,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>899,000</u></b>	<b><u>2,082,000</u></b>	<b><u>840,000</u></b>
A01274	Medical Charges		79,000	1,328,000	87,000
A01289	Teaching Allowance		820,000	753,000	753,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0361 GBHSS - SHAH PUR CHAKER SANGHAR					
GBHSS - SHAH PUR CHAKER SANGHAR			179,450,000	157,810,000	198,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0362</b>	<b>GBHSS - BHIT BHAITI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,533,000</u></b>	<b><u>44,166,000</u></b>	<b><u>68,690,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>52</b>	<b><u>39,528,000</u></b>	<b><u>21,768,000</u></b>	<b><u>41,464,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>23,145,000</u></b>	<b><u>2,528,000</u></b>	<b><u>23,810,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>22,987,000</u>	<u>2,477,000</u>	<u>23,652,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				2,477,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				158,000	51,000	158,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>30</b>	<b><u>16,383,000</u></b>	<b><u>19,240,000</u></b>	<b><u>17,654,000</u></b>
A01151	Total Basic Pay Other Staff		27	30	<u>16,383,000</u>	<u>19,240,000</u>	<u>17,654,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	19,240,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0362</b>	<b>GBHSS - BHIT BHAITI SANGHAR</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,005,000</u></b>	<b><u>22,398,000</u></b>	<b><u>27,226,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,719,000</u></b>	<b><u>22,136,000</u></b>	<b><u>26,956,000</u></b>
A01202	House Rent Allowance				1,425,000	1,300,000	1,405,000
A01203	Conveyance Allowance				1,677,000	1,575,000	1,609,000
A01207	Washing Allowance				2,000	4,000	4,000
A01217	Medical Allowance				797,000	728,000	745,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				53,000	30,000	30,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,463,000	1,989,000	2,030,000
A0124S	Differential Allowance				5,166,000	4,310,000	4,394,000
A0124X	Adhoc Relief Allowance 2023				8,225,000	6,836,000	6,931,000
A01253	Science Teaching Allowance				15,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,342,000	5,677,000
A01270	Others				3,876,000		4,109,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>286,000</u></b>	<b><u>262,000</u></b>	<b><u>270,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				207,000	183,000	183,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0362</b>	<b>GBHSS - BHIT BHAITI SANGHAR</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - BHIT BHAITI SANGHAR</b>			<b>64,233,000</b>	<b>46,126,000</b>	<b>69,402,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0363</b>	<b>GBHSS - SINJHORO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>86,501,000</u></b>	<b><u>73,865,000</u></b>	<b><u>99,343,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>67</u></b>	<b><u>71</u></b>	<b><u>52,996,000</u></b>	<b><u>36,733,000</u></b>	<b><u>55,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>26,412,000</u></b>	<b><u>14,298,000</u></b>	<b><u>27,170,000</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>26,179,000</u>	<u>14,278,000</u>	<u>26,937,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				14,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
A01102	Personal pay				233,000	20,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>40</u></b>	<b><u>44</u></b>	<b><u>26,584,000</u></b>	<b><u>22,435,000</u></b>	<b><u>28,130,000</u></b>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>44</u>	<u>26,559,000</u>	<u>22,403,000</u>	<u>28,096,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	14,250,000		15,390,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	22,403,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0363</b>	<b>GBHSS - SINJHORO SANGHAR</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				25,000	32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,505,000</u></b>	<b><u>37,132,000</u></b>	<b><u>44,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,072,000</u></b>	<b><u>36,673,000</u></b>	<b><u>43,576,000</u></b>
A01202	House Rent Allowance				2,072,000	2,199,000	2,304,000
A01203	Conveyance Allowance				2,441,000	2,599,000	2,633,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,095,000	1,131,000	1,148,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	88,000	88,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,262,000	3,355,000	3,396,000
A0124S	Differential Allowance				7,047,000	7,239,000	7,323,000
A0124X	Adhoc Relief Allowance 2023				11,370,000	11,284,000	11,379,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					8,722,000	9,226,000
A01270	Others				5,711,000	31,000	6,054,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>433,000</u></b>	<b><u>459,000</u></b>	<b><u>467,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				354,000	380,000	380,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0363</b>	<b>GBHSS - SINJHORO SANGHAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>700,000</b></u>	<u><b>460,000</b></u>	<u><b>712,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS - SINJHORO SANGHAR</b>			<b>87,201,000</b>	<b>77,325,000</b>	<b>100,055,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0364</b>	<b>GBHSS - DEH NO 22 JAMRAO SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>86,469,000</u></b>	<b><u>76,057,000</u></b>	<b><u>97,415,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>68</b>	<b><u>51,061,000</u></b>	<b><u>37,915,000</u></b>	<b><u>52,918,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>26,454,000</u></b>	<b><u>10,747,000</u></b>	<b><u>27,220,000</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>26,454,000</u>	<u>10,747,000</u>	<u>27,220,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				10,747,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>40</b>	<b><u>24,607,000</u></b>	<b><u>27,168,000</u></b>	<b><u>25,698,000</u></b>
A01151	Total Basic Pay Other Staff	37	40	<u>24,345,000</u>	<u>27,157,000</u>	<u>25,436,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,837,000		8,464,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				27,157,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0364</b>	<b>GBHSS - DEH NO 22 JAMRAO SANGHAR</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				262,000	11,000	262,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,408,000</u></b>	<b><u>38,142,000</u></b>	<b><u>44,497,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,872,000</u></b>	<b><u>37,488,000</u></b>	<b><u>43,835,000</u></b>
A01202	House Rent Allowance				2,151,000	2,203,000	2,203,000
A01203	Conveyance Allowance				2,737,000	2,791,000	2,791,000
A01217	Medical Allowance				1,085,000	1,099,000	1,099,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,546,000	3,461,000	3,461,000
A0124S	Differential Allowance				7,610,000	7,464,000	7,464,000
A0124X	Adhoc Relief Allowance 2023				12,153,000	11,506,000	11,506,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,941,000	9,388,000
A01270	Others				5,566,000		5,900,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>536,000</u></b>	<b><u>654,000</u></b>	<b><u>662,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				457,000	575,000	575,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0364</b>	<b>GBHSS - DEH NO 22 JAMRAO SANGHAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DEH NO 22 JAMRAO SANGHAR</b>			<b>87,169,000</b>	<b>76,517,000</b>	<b>98,127,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0365</b>	<b>GBHSS - GARANG BUNGLOW SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,076,000</u></b>	<b><u>69,306,000</u></b>	<b><u>89,284,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>62</b>	<b><u>45,807,000</u></b>	<b><u>34,634,000</u></b>	<b><u>48,111,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>22,969,000</u></b>	<b><u>9,164,000</u></b>	<b><u>23,634,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>22,969,000</u>	<u>9,164,000</u>	<u>23,634,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				9,164,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>39</b>	<b><u>22,838,000</u></b>	<b><u>25,470,000</u></b>	<b><u>24,477,000</u></b>
A01151	Total Basic Pay Other Staff		37	39	<u>22,838,000</u>	<u>25,384,000</u>	<u>24,387,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	25,384,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0365</b>	<b>GBHSS - GARANG BUNGLOW SANGHAR</b>						
L061	LIBRARY CLERK	(BPS-05)	1	1	300,000		324,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	604,000		652,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					86,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,269,000</u></b>	<b><u>34,672,000</u></b>	<b><u>41,173,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,909,000</u></b>	<b><u>34,302,000</u></b>	<b><u>40,795,000</u></b>
A01202	House Rent Allowance				2,034,000	2,096,000	2,201,000
A01203	Conveyance Allowance				2,416,000	2,441,000	2,475,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,054,000	1,102,000	1,119,000
A0121T	Adhoc Relief Allowance 2013					12,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					15,000	
A0122M	Adhoc Relief Allowance 2016					37,000	
A0122Y	Ad-hoc Relief Allowance 2017					70,000	
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					47,000	
A0123P	Ad-hoc Relief A 2019					70,000	
A0123X	Adhoc Relief Allowance-2020					41,000	
A0124F	Adhoc Relief Allowance-2021					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,324,000	3,145,000	3,186,000
A0124S	Differential Allowance				7,155,000	6,773,000	6,857,000
A0124X	Adhoc Relief Allowance 2023				11,264,000	10,416,000	10,511,000
A0125E	Adhoc Relief Allowance-2024					7,981,000	8,448,000
A01270	Others				5,635,000		5,973,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>360,000</u></b>	<b><u>370,000</u></b>	<b><u>378,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				281,000	291,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0365</b>	<b>GBHSS - GARANG BUNGLOW SANGHAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - GARANG BUNGLOW SANGHAR</b>			<b><u>79,776,000</u></b>	<b><u>69,766,000</u></b>	<b><u>89,996,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0366</b>	<b>GBHSS - JHOLE SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>89,504,000</u></b>	<b><u>74,586,000</u></b>	<b><u>97,584,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>63</b>	<b>68</b>	<b><u>51,868,000</u></b>	<b><u>37,511,000</u></b>	<b><u>53,420,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>28,609,000</u></b>	<b><u>19,022,000</u></b>	<b><u>29,428,000</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>28,270,000</u>	<u>18,914,000</u>	<u>29,089,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)				18,914,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay			339,000	108,000	339,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>38</b>	<b><u>23,259,000</u></b>	<b><u>18,489,000</u></b>	<b><u>23,992,000</u></b>
A01151	Total Basic Pay Other Staff	33	38	<u>23,214,000</u>	<u>18,437,000</u>	<u>23,937,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	1,514,000		540,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 15		15	10,688,000		11,543,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				18,437,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0366</b>	<b>GBHSS - JHOLE SANGHAR</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				45,000	52,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,636,000</u></b>	<b><u>37,075,000</u></b>	<b><u>44,164,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,204,000</u></b>	<b><u>36,673,000</u></b>	<b><u>43,754,000</u></b>
A01202	House Rent Allowance				2,200,000	2,085,000	2,190,000
A01203	Conveyance Allowance				2,380,000	2,273,000	2,307,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				1,089,000	983,000	1,000,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,095,000	3,459,000	3,500,000
A0124S	Differential Allowance				8,657,000	7,395,000	7,479,000
A0124X	Adhoc Relief Allowance 2023				12,898,000	11,571,000	11,666,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,872,000	9,384,000
A01270	Others				5,842,000		6,193,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>432,000</u></b>	<b><u>402,000</u></b>	<b><u>410,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				353,000	323,000	323,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0366</b>	<b>GBHSS - JHOLE SANGHAR</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - JHOLE SANGHAR</b>			<b>90,204,000</b>	<b>75,046,000</b>	<b>98,296,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0367</b>	<b>GGHSS - SINJHORO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,366,000</u></b>	<b><u>53,678,000</u></b>	<b><u>81,765,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>61</b>	<b><u>48,438,000</u></b>	<b><u>26,589,000</u></b>	<b><u>50,122,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>30,610,000</u></b>	<b><u>10,600,000</u></b>	<b><u>31,489,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>30,380,000</u>	<u>10,526,000</u>	<u>31,259,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				10,526,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				230,000	74,000	230,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>29</b>	<b><u>17,828,000</u></b>	<b><u>15,989,000</u></b>	<b><u>18,633,000</u></b>
A01151	Total Basic Pay Other Staff		26	29	<u>17,807,000</u>	<u>15,965,000</u>	<u>18,608,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,837,000		8,464,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0367</b>	<b>GGHSS - SINJHORO SANGHAR</b>						
S053	SENIOR CLERK	(BPS-14)				15,965,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A386	ASSISTANT WORK MANAGER	(BPS-09)		2	552,000		520,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				21,000	24,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,928,000</u></b>	<b><u>27,089,000</u></b>	<b><u>31,643,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,570,000</u></b>	<b><u>26,683,000</u></b>	<b><u>31,229,000</u></b>
A01202	House Rent Allowance				1,612,000	1,647,000	1,647,000
A01203	Conveyance Allowance				1,907,000	2,062,000	2,062,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	59,000	59,000
A0120X	Ad - hoc Allowance - 2010					9,000	
A01217	Medical Allowance				825,000	828,000	828,000
A01226	Computer Allowance				5,000	53,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	50,000	50,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,471,000	2,363,000	2,363,000
A0124S	Differential Allowance				5,328,000	5,174,000	5,174,000
A0124X	Adhoc Relief Allowance 2023				8,341,000	8,086,000	8,086,000
A01253	Science Teaching Allowance					13,000	13,000
A0125E	Adhoc Relief Allowance-2024					6,334,000	6,651,000
A01270	Others				3,998,000		4,238,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>358,000</u></b>	<b><u>406,000</u></b>	<b><u>414,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				279,000	327,000	327,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SN0367</b>	<b>GGHSS - SINJHORO SANGHAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - SINJHORO SANGHAR</b>			<b>74,066,000</b>	<b>54,138,000</b>	<b>82,477,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0368</b>	<b>GGHSS - SHAHDADPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>150,588,000</u></b>	<b><u>149,276,000</u></b>	<b><u>168,338,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>101</b>	<b>104</b>	<b><u>78,082,000</u></b>	<b><u>75,421,000</u></b>	<b><u>82,049,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>48</b>	<b>48</b>	<b><u>43,921,000</u></b>	<b><u>32,166,000</u></b>	<b><u>45,191,000</u></b>
A01101	Total Basic Pay Of Officer		48	48	<u>43,862,000</u>	<u>32,147,000</u>	<u>45,132,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				32,147,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	23,003,000		23,670,000
A01102	Personal pay				59,000	19,000	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>56</b>	<b><u>34,161,000</u></b>	<b><u>43,255,000</u></b>	<b><u>36,858,000</u></b>
A01151	Total Basic Pay Other Staff		53	56	<u>34,070,000</u>	<u>43,158,000</u>	<u>36,756,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0368</b>	<b>GGHSS - SHAHDADPUR</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	14,962,000		16,159,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	2,137,000	43,158,000	2,308,000
C146	COMPUTER OPERATOR	(BPS-12)				238,000
J053	JUNIOR CLERK	(BPS-11)	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	2,577,000		2,783,000
S122	SHOP ASSISTANT	(BPS-07)	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	873,000		943,000
A01152	Personal pay			91,000	97,000	102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>72,506,000</u></b>	<b><u>73,855,000</u></b>	<b><u>86,289,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>71,762,000</u></b>	<b><u>73,098,000</u></b>	<b><u>85,610,000</u></b>
A01202	House Rent Allowance			4,509,000	4,446,000	4,551,000
A01203	Conveyance Allowance			4,567,000	4,461,000	4,495,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			2,051,000	1,970,000	1,987,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees			94,000	100,000	100,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			8,098,000	6,911,000	6,952,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0368</b>	<b>GGHSS - SHAHDADPUR</b>				
A0124S	Differential Allowance		17,256,000	14,771,000	14,855,000
A0124X	Adhoc Relief Allowance 2023		24,528,000	22,795,000	22,890,000
A01253	Science Teaching Allowance		37,000	28,000	28,000
A0125E	Adhoc Relief Allowance-2024			17,522,000	18,466,000
A01270	Others		10,588,000	31,000	11,223,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>744,000</u></b>	<b><u>757,000</u></b>	<b><u>679,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		665,000	592,000	592,000
A01299	Others			86,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - SHAHDADPUR</b>			<b>151,388,000</b>	<b>149,836,000</b>	<b>169,150,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0369</b>	<b>GGHSS - KHIPRO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,641,000</u></b>	<b><u>51,972,000</u></b>	<b><u>79,458,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>63</b>	<b><u>47,969,000</u></b>	<b><u>26,014,000</u></b>	<b><u>49,606,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>24,656,000</u></b>	<b><u>10,607,000</u></b>	<b><u>25,370,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>24,656,000</u>	<u>10,607,000</u>	<u>25,370,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				10,607,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>40</b>	<b><u>23,313,000</u></b>	<b><u>15,407,000</u></b>	<b><u>24,236,000</u></b>
A01151	Total Basic Pay Other Staff		35	40	<u>23,207,000</u>	<u>15,316,000</u>	<u>24,130,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	15,316,000	2,308,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0369</b>	<b>GGHSS - KHIPRO SANGHAR</b>						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
A386	ASSISTANT WORK MANAGER	(BPS-09)		2	552,000		520,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				106,000	91,000	106,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,672,000</u></b>	<b><u>25,958,000</u></b>	<b><u>29,852,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,380,000</u></b>	<b><u>25,677,000</u></b>	<b><u>29,563,000</u></b>
A01202	House Rent Allowance				1,590,000	1,611,000	1,611,000
A01203	Conveyance Allowance				1,637,000	1,693,000	1,693,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance					1,000	1,000
A01217	Medical Allowance				811,000	809,000	809,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance					14,000	14,000
A01233	Unattractive Area Allowance					11,000	11,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,662,000	2,335,000	2,335,000
A0124S	Differential Allowance				5,794,000	5,116,000	5,116,000
A0124X	Adhoc Relief Allowance 2023				8,498,000	7,922,000	7,922,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,156,000	6,464,000
A01270	Others				3,375,000		3,578,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>292,000</u></b>	<b><u>281,000</u></b>	<b><u>289,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0369</b>	<b>GGHSS - KHIPRO SANGHAR</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		213,000	202,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - KHIPRO SANGHAR</b>			<b>73,441,000</b>	<b>52,532,000</b>	<b>80,270,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0321</b>	<b>GBHSS - SULTAN KOT SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,665,000</u></b>	<b><u>53,959,000</u></b>	<b><u>93,844,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>74</b>	<b><u>56,632,000</u></b>	<b><u>26,976,000</u></b>	<b><u>60,129,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>26,174,000</u></b>	<b><u>15,725,000</u></b>	<b><u>27,474,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>25,921,000</u>	<u>15,644,000</u>	<u>27,221,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	15,644,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				253,000	81,000	253,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>48</b>	<b><u>30,458,000</u></b>	<b><u>11,251,000</u></b>	<b><u>32,655,000</u></b>
A01151	Total Basic Pay Other Staff		46	48	<u>30,306,000</u>	<u>11,120,000</u>	<u>32,503,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0321</b>	<b>GBHSS - SULTAN KOT SHIKARPUR</b>					
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 18		18	12,824,000		13,850,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	11,120,000	1,538,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000
A01152	Personal pay			152,000	131,000	152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>36,033,000</u></b>	<b><u>26,983,000</u></b>	<b><u>33,715,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>35,756,000</u></b>	<b><u>26,676,000</u></b>	<b><u>33,400,000</u></b>
A01202	House Rent Allowance			1,345,000	1,473,000	1,578,000
A01203	Conveyance Allowance			1,496,000	1,755,000	1,789,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			776,000	830,000	847,000
A01224	Entertainment Allowance			12,000	13,000	13,000
A01226	Computer Allowance			3,000	1,000	1,000
A01243	Special Travelling Allowance				4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			6,428,000	2,468,000	2,509,000
A0124S	Differential Allowance			11,447,000	5,338,000	5,422,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0321</b>	<b>GBHSS - SULTAN KOT SHIKARPUR</b>				
A0124X	Adhoc Relief Allowance 2023		8,592,000	8,370,000	8,465,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,392,000	6,780,000
A01270	Others		5,623,000		5,960,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>277,000</u></b>	<b><u>307,000</u></b>	<b><u>315,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		198,000	228,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>821,000</u></b>	<b><u>581,000</u></b>	<b><u>837,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>517,000</u></b>	<b><u>517,000</u></b>	<b><u>533,000</u></b>
A03901	Stationery		162,000	162,000	178,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		151,000	151,000	151,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0321</b>	<b>GBHSS - SULTAN KOT SHIKARPUR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - SULTAN KOT SHIKARPUR</b>			<b>93,511,000</b>	<b>54,565,000</b>	<b>94,706,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0322</b>	<b>GBHSS - KHAN PUR SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,317,000</u></b>	<b><u>78,958,000</u></b>	<b><u>89,319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>53</b>	<b><u>40,467,000</u></b>	<b><u>39,833,000</u></b>	<b><u>42,837,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>22,311,000</u></b>	<b><u>26,105,000</u></b>	<b><u>23,505,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>22,270,000</u>	<u>26,092,000</u>	<u>23,464,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	26,092,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				41,000	13,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>30</b>	<b><u>18,156,000</u></b>	<b><u>13,728,000</u></b>	<b><u>19,332,000</u></b>
A01151	Total Basic Pay Other Staff		28	30	<u>18,156,000</u>	<u>13,728,000</u>	<u>19,332,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0322</b>	<b>GBHSS - KHAN PUR SHIKARPUR</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	13,728,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>38,850,000</u></b>	<b><u>39,125,000</u></b>	<b><u>46,482,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>38,451,000</u></b>	<b><u>38,713,000</u></b>	<b><u>46,062,000</u></b>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				2,683,000	2,431,000	2,536,000
A01203	Conveyance Allowance				2,514,000	2,417,000	2,451,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				1,268,000	1,144,000	1,161,000
A01224	Entertainment Allowance				13,000	3,000	3,000
A01228	Orderly Allowance					78,000	78,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,952,000	3,619,000	3,660,000
A0124S	Differential Allowance				8,477,000	7,775,000	7,859,000
A0124X	Adhoc Relief Allowance 2023				13,430,000	12,036,000	12,131,000
A01253	Science Teaching Allowance				12,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					9,191,000	9,719,000
A01270	Others				6,080,000		6,445,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>399,000</u></b>	<b><u>412,000</u></b>	<b><u>420,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				320,000	333,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0322</b>	<b>GBHSS - KHAN PUR SHIKARPUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHAN PUR SHIKARPUR</b>			<b>80,017,000</b>	<b>79,418,000</b>	<b>90,031,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0323</b>	<b>GBHSS - AGHA BADUR UDDIN DURANI GARHI YA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>95,047,000</u></b>	<b><u>76,148,000</u></b>	<b><u>102,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>73</b>	<b><u>51,831,000</u></b>	<b><u>38,312,000</u></b>	<b><u>54,285,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>27,494,000</u></b>	<b><u>21,140,000</u></b>	<b><u>28,834,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>27,299,000</u>	<u>21,020,000</u>	<u>28,639,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	21,020,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				195,000	120,000	195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>44</b>	<b><u>24,337,000</u></b>	<b><u>17,172,000</u></b>	<b><u>25,451,000</u></b>
A01151	Total Basic Pay Other Staff		41	44	<u>24,223,000</u>	<u>17,117,000</u>	<u>25,337,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0323</b>	<b>GBHSS - AGHA BADUR UDDIN DURANI GARHI YA</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	17,117,000	2,308,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000		676,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				114,000	55,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,216,000</u></b>	<b><u>37,836,000</u></b>	<b><u>48,182,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,834,000</u></b>	<b><u>37,455,000</u></b>	<b><u>47,793,000</u></b>
A01202	House Rent Allowance				2,270,000	2,039,000	2,144,000
A01203	Conveyance Allowance				2,387,000	2,414,000	2,448,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,319,000	1,189,000	1,206,000
A01224	Entertainment Allowance				19,000	8,000	8,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,396,000	3,506,000	3,547,000
A0124S	Differential Allowance				9,423,000	7,541,000	7,625,000
A0124X	Adhoc Relief Allowance 2023				14,056,000	11,700,000	11,795,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,006,000	9,524,000
A01270	Others				8,909,000		9,444,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>382,000</u></b>	<b><u>381,000</u></b>	<b><u>389,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0323</b>	<b>GBHSS - AGHA BADUR UDDIN DURANI GARHI YA</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		303,000	302,000	302,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - AGHA BADUR UDDIN DURANI GARHI YA</b>			<b>95,747,000</b>	<b>76,608,000</b>	<b>103,179,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0324</b>	<b>GBHSS - LAKHI SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,918,000</u></b>	<b><u>70,524,000</u></b>	<b><u>80,981,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>48</b>	<b><u>36,968,000</u></b>	<b><u>35,744,000</u></b>	<b><u>39,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>24</b>	<b><u>23,221,000</u></b>	<b><u>25,277,000</u></b>	<b><u>24,436,000</u></b>
A01101	Total Basic Pay Of Officer		23	24	<u>22,968,000</u>	<u>25,196,000</u>	<u>24,183,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,196,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				253,000	81,000	253,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>24</b>	<b><u>13,747,000</u></b>	<b><u>10,467,000</u></b>	<b><u>14,564,000</u></b>
A01151	Total Basic Pay Other Staff		22	24	<u>13,675,000</u>	<u>10,417,000</u>	<u>14,492,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0324</b>	<b>GBHSS - LAKHI SHIKARPUR</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,417,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				72,000	50,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,950,000</u></b>	<b><u>34,780,000</u></b>	<b><u>41,981,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,603,000</u></b>	<b><u>34,442,000</u></b>	<b><u>41,635,000</u></b>
A01202	House Rent Allowance				2,169,000	2,068,000	2,173,000
A01203	Conveyance Allowance				1,942,000	2,023,000	2,057,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,101,000	1,070,000	1,087,000
A0121T	Adhoc Relief Allowance 2013					5,000	
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01224	Entertainment Allowance				13,000	9,000	9,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,004,000	3,304,000	3,345,000
A0124S	Differential Allowance				8,534,000	7,066,000	7,150,000
A0124X	Adhoc Relief Allowance 2023				12,724,000	10,632,000	10,727,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,150,000	8,626,000
A01270	Others				6,060,000	8,000	6,424,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0325</b>	<b>GBHSS - CHAK SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>82,619,000</u></b>	<b><u>76,393,000</u></b>	<b><u>91,387,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>58</b>	<b><u>44,207,000</u></b>	<b><u>38,659,000</u></b>	<b><u>46,562,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>30</b>	<b><u>28,415,000</u></b>	<b><u>25,978,000</u></b>	<b><u>29,784,000</u></b>
A01101	Total Basic Pay Of Officer	29	30	<u>28,288,000</u>	<u>25,929,000</u>	<u>29,657,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	3	3	2,091,000	25,929,000	2,152,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay			127,000	49,000	127,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>28</b>	<b><u>15,792,000</u></b>	<b><u>12,681,000</u></b>	<b><u>16,778,000</u></b>
A01151	Total Basic Pay Other Staff	26	28	<u>15,756,000</u>	<u>12,644,000</u>	<u>16,739,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0325</b>	<b>GBHSS - CHAK SHIKARPUR</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,644,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				36,000	37,000	39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>38,412,000</u></b>	<b><u>37,734,000</u></b>	<b><u>44,825,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>38,064,000</u></b>	<b><u>37,310,000</u></b>	<b><u>44,393,000</u></b>
A01202	House Rent Allowance				2,057,000	2,009,000	2,114,000
A01203	Conveyance Allowance				2,205,000	2,256,000	2,290,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,191,000	1,194,000	1,211,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01233	Unattractive Area Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,311,000	3,534,000	3,575,000
A0124S	Differential Allowance				9,149,000	7,571,000	7,655,000
A0124X	Adhoc Relief Allowance 2023				13,267,000	11,736,000	11,831,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,964,000	9,480,000
A01270	Others				5,841,000		6,191,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>348,000</u></b>	<b><u>424,000</u></b>	<b><u>432,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				269,000	345,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0325</b>	<b>GBHSS - CHAK SHIKARPUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - CHAK SHIKARPUR</b>			<b>83,319,000</b>	<b>76,853,000</b>	<b>92,099,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0326</b>	<b>GGHSS - AGHA D.M KHAN DURANI GARHI YASIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,433,000</u></b>	<b><u>39,476,000</u></b>	<b><u>65,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>50</u></b>	<b><u>39,682,000</u></b>	<b><u>19,919,000</u></b>	<b><u>41,495,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>22</u></b>	<b><u>25,038,000</u></b>	<b><u>13,156,000</u></b>	<b><u>26,300,000</u></b>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>24,619,000</u>	<u>13,022,000</u>	<u>25,881,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,022,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				419,000	134,000	419,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>28</u></b>	<b><u>14,644,000</u></b>	<b><u>6,763,000</u></b>	<b><u>15,195,000</u></b>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>28</u>	<u>14,562,000</u>	<u>6,695,000</u>	<u>15,113,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	6,695,000	1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0326</b>	<b>GGHSS - AGHA D.M KHAN DURANI GARHI YASIN</b>						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
G067	GARMENT TEACHER	(BPS-09)		1	552,000		260,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				82,000	68,000	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,751,000</u></b>	<b><u>19,557,000</u></b>	<b><u>23,795,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,590,000</u></b>	<b><u>19,383,000</u></b>	<b><u>23,613,000</u></b>
A01202	House Rent Allowance				1,097,000	1,083,000	1,188,000
A01203	Conveyance Allowance				1,135,000	1,077,000	1,111,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				647,000	594,000	611,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				1,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,228,000	1,820,000	1,861,000
A0124S	Differential Allowance				4,813,000	3,933,000	4,017,000
A0124X	Adhoc Relief Allowance 2023				6,235,000	6,048,000	6,143,000
A0125E	Adhoc Relief Allowance-2024					4,744,000	5,049,000
A01270	Others				3,348,000		3,549,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>161,000</u></b>	<b><u>174,000</u></b>	<b><u>182,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				82,000	95,000	95,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0326</b>	<b>GGHSS - AGHA D.M KHAN DURANI GARHI YASIN</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - AGHA D.M KHAN DURANI GARHI YASIN</b>			<b>60,133,000</b>	<b>39,936,000</b>	<b>66,002,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0327</b>	<b>GGHSS - LAKHI SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,015,000</u></b>	<b><u>41,727,360</u></b>	<b><u>63,442,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>44</b>	<b><u>35,483,000</u></b>	<b><u>20,419,000</u></b>	<b><u>37,943,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>23,204,000</u></b>	<b><u>10,183,000</u></b>	<b><u>24,422,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>23,078,000</u>	<u>10,116,000</u>	<u>24,296,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,116,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				126,000	67,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>23</b>	<b><u>12,279,000</u></b>	<b><u>10,236,000</u></b>	<b><u>13,521,000</u></b>
A01151	Total Basic Pay Other Staff		22	23	<u>12,148,000</u>	<u>10,161,000</u>	<u>13,390,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,161,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0327</b>	<b>GGHSS - LAKHI SHIKARPUR</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				131,000	75,000	131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,532,000</u></b>	<b><u>21,308,360</u></b>	<b><u>25,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,310,000</u></b>	<b><u>20,253,000</u></b>	<b><u>25,254,000</u></b>
A01202	House Rent Allowance				1,104,000	1,183,000	1,288,000
A01203	Conveyance Allowance				1,248,000	1,395,000	1,429,000
A01207	Washing Allowance				3,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				613,000	646,000	663,000
A01224	Entertainment Allowance				15,000	14,000	14,000
A01226	Computer Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,458,000	1,875,000	1,916,000
A0124S	Differential Allowance				5,271,000	4,038,000	4,122,000
A0124X	Adhoc Relief Allowance 2023				6,472,000	6,246,000	6,341,000
A0125E	Adhoc Relief Allowance-2024					4,777,000	5,084,000
A01270	Others				4,103,000	31,000	4,349,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>222,000</u></b>	<b><u>1,055,360</u></b>	<b><u>245,000</u></b>
A01274	Medical Charges				79,000	897,360	87,000
A01289	Teaching Allowance				143,000	158,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0327</b>	<b>GGHSS - LAKHI SHIKARPUR</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - LAKHI SHIKARPUR</b>			<b>57,715,000</b>	<b>42,187,360</b>	<b>64,154,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0271</b>	<b>GBHSS - UMERKOT NO.1 UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>169,699,000</u></b>	<b><u>153,338,000</u></b>	<b><u>187,029,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>121</b>	<b>123</b>	<b><u>90,993,000</u></b>	<b><u>75,731,000</u></b>	<b><u>96,220,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>60</b>	<b>61</b>	<b><u>51,035,000</u></b>	<b><u>8,950,000</u></b>	<b><u>53,093,000</u></b>
A01101	Total Basic Pay Of Officer		60	61	<u>51,035,000</u>	<u>8,922,000</u>	<u>53,064,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,922,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	31,369,000		32,279,000
A01102	Personal pay					28,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>62</b>	<b><u>39,958,000</u></b>	<b><u>66,781,000</u></b>	<b><u>43,127,000</u></b>
A01151	Total Basic Pay Other Staff		61	62	<u>39,958,000</u>	<u>66,781,000</u>	<u>43,127,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 32		30	22,800,000		24,624,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0271</b>	<b>GBHSS - UMERKOT NO.1 UMERKOT</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				66,781,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>78,706,000</u></b>	<b><u>77,607,000</u></b>	<b><u>90,809,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>77,530,000</u></b>	<b><u>76,546,000</u></b>	<b><u>89,740,000</u></b>
A01202	House Rent Allowance				5,467,000	4,700,000	4,805,000
A01203	Conveyance Allowance				5,590,000	5,189,000	5,223,000
A01217	Medical Allowance				2,618,000	2,265,000	2,282,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				38,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				120,000	150,000	150,000
A01233	Unattractive Area Allowance				2,005,000	1,831,000	1,831,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				7,903,000	6,863,000	6,904,000
A0124S	Differential Allowance				16,806,000	14,725,000	14,809,000
A0124X	Adhoc Relief Allowance 2023				25,742,000	22,985,000	23,080,000
A01253	Science Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0271</b>	<b>GBHSS - UMERKOT NO.1 UMERKOT</b>				
A0125E	Adhoc Relief Allowance-2024			17,759,000	18,715,000
A01270	Others		11,220,000	31,000	11,893,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,176,000</u></b>	<b><u>1,061,000</u></b>	<b><u>1,069,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		1,097,000	982,000	982,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - UMERKOT NO.1 UMERKOT</b>			<b>170,399,000</b>	<b>153,798,000</b>	<b>187,741,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0272</b>	<b>GBHSS - CHHORE OLD UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>66,093,000</u></b>	<b><u>50,449,000</u></b>	<b><u>75,147,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>52</b>	<b><u>39,652,000</u></b>	<b><u>24,170,000</u></b>	<b><u>42,678,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>19,062,000</u></b>	<b><u>4,779,000</u></b>	<b><u>20,164,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>19,062,000</u>	<u>4,779,000</u>	<u>20,164,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,779,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>33</b>	<b><u>20,590,000</u></b>	<b><u>19,391,000</u></b>	<b><u>22,514,000</u></b>
A01151	Total Basic Pay Other Staff		32	33	<u>20,565,000</u>	<u>19,359,000</u>	<u>22,480,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				19,359,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0272</b>	<b>GBHSS - CHHORE OLD UMERKOT</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				25,000	32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,441,000</u></b>	<b><u>26,279,000</u></b>	<b><u>32,469,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,103,000</u></b>	<b><u>25,918,000</u></b>	<b><u>32,100,000</u></b>
A01202	House Rent Allowance				1,476,000	1,630,000	1,735,000
A01203	Conveyance Allowance				1,969,000	2,146,000	2,180,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				831,000	867,000	884,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01233	Unattractive Area Allowance				683,000	730,000	730,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,726,000	2,217,000	2,258,000
A0124S	Differential Allowance				5,845,000	4,810,000	4,894,000
A0124X	Adhoc Relief Allowance 2023				7,405,000	7,617,000	7,712,000
A0125E	Adhoc Relief Allowance-2024					5,874,000	6,236,000
A01270	Others				5,136,000		5,444,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>338,000</u></b>	<b><u>361,000</u></b>	<b><u>369,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				259,000	282,000	282,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0272</b>	<b>GBHSS - CHHORE OLD UMERKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - CHHORE OLD UMERKOT</b>			<b>66,793,000</b>	<b>50,909,000</b>	<b>75,859,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0273</b>	<b>GBHSS - MAHENDRE JO PAR UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,716,000</u></b>	<b><u>59,162,000</u></b>	<b><u>81,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>59</u></b>	<b><u>40,531,000</u></b>	<b><u>28,948,000</u></b>	<b><u>43,703,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>19</u></b>	<b><u>17,576,000</u></b>	<b><u>4,752,000</u></b>	<b><u>18,635,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>17,576,000</u>	<u>4,752,000</u>	<u>18,635,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,752,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>39</u></b>	<b><u>40</u></b>	<b><u>22,955,000</u></b>	<b><u>24,196,000</u></b>	<b><u>25,068,000</u></b>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	<u>22,919,000</u>	<u>24,153,000</u>	<u>25,023,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				24,153,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0273</b>	<b>GBHSS - MAHENDRE JO PAR UMERKOT</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				36,000	43,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,185,000</u></b>	<b><u>30,214,000</u></b>	<b><u>38,187,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,826,000</u></b>	<b><u>29,814,000</u></b>	<b><u>37,779,000</u></b>
A01202	House Rent Allowance				1,713,000	1,975,000	2,080,000
A01203	Conveyance Allowance				1,846,000	2,166,000	2,200,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				841,000	948,000	965,000
A01233	Unattractive Area Allowance				676,000	799,000	799,000
A0124R	Ad-Hoc Relief Allowance-2022				2,394,000	2,641,000	2,682,000
A0124S	Differential Allowance				5,188,000	5,705,000	5,789,000
A0124X	Adhoc Relief Allowance 2023				8,378,000	8,783,000	8,878,000
A0125E	Adhoc Relief Allowance-2024					6,782,000	7,189,000
A01270	Others				6,775,000		7,182,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>359,000</u></b>	<b><u>400,000</u></b>	<b><u>408,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				280,000	321,000	321,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0273</b>	<b>GBHSS - MAHENDRE JO PAR UMERKOT</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MAHENDRE JO PAR UMERKOT</b>			<b>69,416,000</b>	<b>59,622,000</b>	<b>82,602,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>UT0274</b>	<b>GBHSS - PITHORO UMERKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,665,000</u></b>	<b><u>36,352,000</u></b>	<b><u>59,249,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>50</b>	<b><u>33,244,000</u></b>	<b><u>17,937,000</u></b>	<b><u>36,456,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>18</b>	<b><u>16,180,000</u></b>	<b><u>5,185,000</u></b>	<b><u>17,534,000</u></b>
A01101	Total Basic Pay Of Officer	16	18	<u>16,180,000</u>	<u>5,185,000</u>	<u>17,534,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	5,185,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>32</b>	<b><u>17,064,000</u></b>	<b><u>12,752,000</u></b>	<b><u>18,922,000</u></b>
A01151	Total Basic Pay Other Staff	27	32	<u>17,058,000</u>	<u>12,750,000</u>	<u>18,916,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1			250,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	757,000		520,000
A351	ART TEACHER (BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				12,750,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0274</b>	<b>GBHSS - PITHORO UMERKOT</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				6,000	2,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,421,000</u></b>	<b><u>18,415,000</u></b>	<b><u>22,793,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,196,000</u></b>	<b><u>18,156,000</u></b>	<b><u>22,526,000</u></b>
A01202	House Rent Allowance				1,249,000	1,196,000	1,406,000
A01203	Conveyance Allowance				1,410,000	1,323,000	1,391,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				650,000	596,000	630,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				50,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				1,894,000	1,650,000	1,732,000
A0124S	Differential Allowance				4,062,000	3,575,000	3,743,000
A0124X	Adhoc Relief Allowance 2023				5,733,000	5,483,000	5,673,000
A0125E	Adhoc Relief Allowance-2024					4,216,000	4,563,000
A01270	Others				3,086,000		3,271,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>225,000</u></b>	<b><u>259,000</u></b>	<b><u>267,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				146,000	180,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0274</b>	<b>GBHSS - PITHORO UMERKOT</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - PITHORO UMERKOT</b>			<b>52,365,000</b>	<b>36,812,000</b>	<b>59,961,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0275</b>	<b>GBHSS - SAMARO TWON UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,700,000</u></b>	<b><u>64,711,000</u></b>	<b><u>97,985,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>72</b>	<b><u>53,753,000</u></b>	<b><u>31,852,000</u></b>	<b><u>58,302,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>29</b>	<b><u>27,958,000</u></b>	<b><u>5,904,000</u></b>	<b><u>29,653,000</u></b>
A01101	Total Basic Pay Of Officer		27	29	<u>27,958,000</u>	<u>5,904,000</u>	<u>29,653,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,904,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>43</b>	<b><u>25,795,000</u></b>	<b><u>25,948,000</u></b>	<b><u>28,649,000</u></b>
A01151	Total Basic Pay Other Staff		40	43	<u>25,795,000</u>	<u>25,948,000</u>	<u>28,649,000</u>
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 23		23	16,386,000		17,697,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0275</b>	<b>GBHSS - SAMARO TWON UMERKOT</b>						
S053	SENIOR CLERK	(BPS-14)				25,948,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,947,000</u></b>	<b><u>32,859,000</u></b>	<b><u>39,683,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,494,000</u></b>	<b><u>32,360,000</u></b>	<b><u>39,176,000</u></b>
A01202	House Rent Allowance				1,925,000	2,109,000	2,319,000
A01203	Conveyance Allowance				2,412,000	2,595,000	2,663,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,013,000	1,092,000	1,126,000
A01226	Computer Allowance				19,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	50,000	50,000
A01233	Unattractive Area Allowance				42,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				2,765,000	2,927,000	3,009,000
A0124S	Differential Allowance				5,923,000	6,363,000	6,531,000
A0124X	Adhoc Relief Allowance 2023				9,099,000	9,674,000	9,864,000
A0125E	Adhoc Relief Allowance-2024					7,461,000	7,970,000
A01270	Others				5,241,000		5,555,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>453,000</u></b>	<b><u>499,000</u></b>	<b><u>507,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				374,000	420,000	420,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>UT0275</b>					
<b>GBHSS - SAMARO TWON UMERKOT</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SAMARO TWON UMERKOT</b>			<b>83,652,000</b>	<b>65,423,000</b>	<b>98,949,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0276</b>	<b>GBHSS - QAZI SULTAN KUNRI UMERKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>80,136,000</u></b>	<b><u>84,420,000</u></b>	<b><u>95,237,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>61</b>	<b><u>42,578,000</u></b>	<b><u>46,137,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>24</b>	<b><u>22,160,000</u></b>	<b><u>23,351,000</u></b>
A01101	Total Basic Pay Of Officer	25	24	<u>22,160,000</u>	<u>23,351,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,412,000	1,453,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000	5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	11,798,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	14	11,153,000	11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>37</b>	<b><u>20,418,000</u></b>	<b><u>30,796,000</u></b>
A01151	Total Basic Pay Other Staff	31	37	<u>20,397,000</u>	<u>30,764,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		500,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	757,000	520,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000	1,538,000
I032	INSTRUCTOR (BPS-14)	2	2	1,424,000	1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	9,974,000	10,772,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				30,764,000
C146	COMPUTER OPERATOR (BPS-12)		1		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0276</b>	<b>GBHSS - QAZI SULTAN KUNRI UMERKOT</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				21,000	32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,558,000</u></b>	<b><u>41,826,000</u></b>	<b><u>49,100,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,045,000</u></b>	<b><u>41,275,000</u></b>	<b><u>48,541,000</u></b>
A01202	House Rent Allowance				2,646,000	2,740,000	2,845,000
A01203	Conveyance Allowance				2,542,000	2,595,000	2,629,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,229,000	1,234,000	1,251,000
A01226	Computer Allowance				38,000	28,000	28,000
A01233	Unattractive Area Allowance				25,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				3,769,000	3,886,000	3,927,000
A0124S	Differential Allowance				8,134,000	8,310,000	8,394,000
A0124X	Adhoc Relief Allowance 2023				12,677,000	12,625,000	12,720,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					9,811,000	10,370,000
A01270	Others				5,973,000		6,331,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>513,000</u></b>	<b><u>551,000</u></b>	<b><u>559,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				434,000	472,000	472,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0276</b>	<b>GBHSS - QAZI SULTAN KUNRI UMERKOT</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - QAZI SULTAN KUNRI UMERKOT</b>			<b>80,836,000</b>	<b>84,880,000</b>	<b>95,949,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0277</b>	<b>GGHSS - GHAZALI UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,830,000</u></b>	<b><u>45,965,000</u></b>	<b><u>72,699,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>55</b>	<b><u>40,984,000</u></b>	<b><u>22,641,000</u></b>	<b><u>44,132,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>24,075,000</u></b>	<b><u>2,970,000</u></b>	<b><u>25,318,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>23,941,000</u>	<u>2,927,000</u>	<u>25,184,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	2,927,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				134,000	43,000	134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<b><u>16,909,000</u></b>	<b><u>19,671,000</u></b>	<b><u>18,814,000</u></b>
A01151	Total Basic Pay Other Staff		27	29	<u>16,827,000</u>	<u>19,576,000</u>	<u>18,714,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				19,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0277</b>	<b>GGHSS - GHAZALI UMERKOT</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				82,000	95,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,846,000</u></b>	<b><u>23,324,000</u></b>	<b><u>28,567,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,469,000</u></b>	<b><u>22,949,000</u></b>	<b><u>28,184,000</u></b>
A01202	House Rent Allowance				1,463,000	1,366,000	1,576,000
A01203	Conveyance Allowance				1,891,000	1,760,000	1,828,000
A0120D	Integrated Allowance				8,000	5,000	5,000
A01217	Medical Allowance				823,000	723,000	757,000
A01233	Unattractive Area Allowance				47,000	96,000	96,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,408,000	2,040,000	2,122,000
A0124S	Differential Allowance				5,160,000	4,415,000	4,583,000
A0124X	Adhoc Relief Allowance 2023				7,812,000	7,053,000	7,243,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					5,478,000	5,888,000
A01270	Others				3,844,000		4,075,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>377,000</u></b>	<b><u>375,000</u></b>	<b><u>383,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				298,000	296,000	296,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0277</b>	<b>GGHSS - GHAZALI UMERKOT</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - GHAZALI UMERKOT</b>			<b>65,530,000</b>	<b>47,925,000</b>	<b>73,411,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0278</b>	<b>GBHSS - DHORO NARO UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,811,000</u></b>	<b><u>56,913,000</u></b>	<b><u>76,954,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>55</b>	<b><u>39,635,000</u></b>	<b><u>27,960,000</u></b>	<b><u>42,708,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>22,876,000</u></b>	<b><u>6,959,000</u></b>	<b><u>24,088,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>22,876,000</u>	<u>6,959,000</u>	<u>24,088,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				6,959,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<b><u>16,759,000</u></b>	<b><u>21,001,000</u></b>	<b><u>18,620,000</u></b>
A01151	Total Basic Pay Other Staff		27	29	<u>16,759,000</u>	<u>21,001,000</u>	<u>18,620,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				21,001,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0278</b>	<b>GBHSS - DHORO NARO UMERKOT</b>						
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,176,000</u></b>	<b><u>28,953,000</u></b>	<b><u>34,246,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,797,000</u></b>	<b><u>28,535,000</u></b>	<b><u>33,820,000</u></b>
A01202	House Rent Allowance				1,737,000	1,824,000	1,929,000
A01203	Conveyance Allowance				2,051,000	2,113,000	2,147,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				872,000	859,000	876,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				718,000	731,000	731,000
A0124R	Ad-Hoc Relief Allowance-2022				2,457,000	2,527,000	2,568,000
A0124S	Differential Allowance				5,381,000	5,427,000	5,511,000
A0124X	Adhoc Relief Allowance 2023				8,291,000	8,448,000	8,543,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,580,000	6,977,000
A01270	Others				4,257,000		4,512,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>379,000</u></b>	<b><u>418,000</u></b>	<b><u>426,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				300,000	339,000	339,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0278</b>	<b>GBHSS - DHORO NARO UMERKOT</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DHORO NARO UMERKOT</b>			<b>66,511,000</b>	<b>57,373,000</b>	<b>77,666,000</b>

**SC21154 (154)**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0279</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,762,000</u></b>	<b><u>7,583,000</u></b>	<b><u>15,602,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>10,411,000</u></b>	<b><u>3,757,000</u></b>	<b><u>11,151,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,816,000</u></b>	<b><u>581,000</u></b>	<b><u>1,868,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,816,000</u>	<u>581,000</u>	<u>1,868,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>8,595,000</u></b>	<b><u>3,176,000</u></b>	<b><u>9,283,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>8,595,000</u>	<u>3,176,000</u>	<u>9,283,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,176,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,351,000</u></b>	<b><u>3,826,000</u></b>	<b><u>4,451,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,238,000</u></b>	<b><u>3,700,000</u></b>	<b><u>4,317,000</u></b>
A01202	House Rent Allowance				240,000	259,000	259,000
A01203	Conveyance Allowance				310,000	335,000	335,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				162,000	174,000	174,000
A01233	Unattractive Area Allowance				105,000	114,000	114,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>UT0279</b>					
<b>GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR</b>					
A0124R	Ad-Hoc Relief Allowance-2022		274,000	294,000	294,000
A0124S	Differential Allowance		628,000	673,000	673,000
A0124X	Adhoc Relief Allowance 2023		965,000	1,030,000	1,030,000
A0125E	Adhoc Relief Allowance-2024			810,000	851,000
A01270	Others		543,000		576,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>113,000</u></b>	<b><u>126,000</u></b>	<b><u>134,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		34,000	47,000	47,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR</b>			<b>14,462,000</b>	<b>8,043,000</b>	<b>16,314,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0280</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDHIOS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,068,000</u>	<u>7,083,000</u>	<u>12,245,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u>7,677,000</u>	<u>3,559,000</u>	<u>8,198,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,816,000</u>	<u>581,000</u>	<u>1,868,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,816,000</u>	<u>581,000</u>	<u>1,868,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>5,861,000</u>	<u>2,978,000</u>	<u>6,330,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,861,000</u>	<u>2,978,000</u>	<u>6,330,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				2,978,000	
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,391,000</u>	<u>3,524,000</u>	<u>4,047,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,290,000</u>	<u>3,407,000</u>	<u>3,922,000</u>
A01202	House Rent Allowance				250,000	223,000	223,000
A01203	Conveyance Allowance				360,000	326,000	326,000
A01217	Medical Allowance				157,000	141,000	141,000
A01233	Unattractive Area Allowance				119,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	269,000	269,000
A0124S	Differential Allowance				663,000	597,000	597,000
A0124X	Adhoc Relief Allowance 2023				998,000	960,000	960,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0280</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S</b>				
A0125E	Adhoc Relief Allowance-2024			757,000	795,000
A01270	Others		450,000		477,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>117,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		22,000	38,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S</b>			<b>11,768,000</b>	<b>7,543,000</b>	<b>12,957,000</b>

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0281</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,719,000</u></b>	<b><u>10,034,000</u></b>	<b><u>15,899,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>9,423,000</u></b>	<b><u>4,955,000</u></b>	<b><u>10,084,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>1,816,000</u></b>	<b><u>581,000</u></b>	<b><u>1,868,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>1,816,000</u>	<u>581,000</u>	<u>1,868,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				581,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>7,607,000</u></b>	<b><u>4,374,000</u></b>	<b><u>8,216,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>7,607,000</u>	<u>4,374,000</u>	<u>8,216,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,374,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,296,000</u></b>	<b><u>5,079,000</u></b>	<b><u>5,815,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,132,000</u></b>	<b><u>4,926,000</u></b>	<b><u>5,654,000</u></b>
A01202	House Rent Allowance				352,000	292,000	292,000
A01203	Conveyance Allowance				496,000	414,000	414,000
A0120D	Integrated Allowance				6,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0281</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE</b>				
	<b>J</b>				
A01217	Medical Allowance		233,000	194,000	194,000
A01233	Unattractive Area Allowance		178,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022		474,000	400,000	400,000
A0124S	Differential Allowance		1,064,000	899,000	899,000
A0124X	Adhoc Relief Allowance 2023		1,696,000	1,430,000	1,430,000
A0125E	Adhoc Relief Allowance-2024			1,141,000	1,198,000
A01270	Others		633,000		671,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>164,000</u></b>	<b><u>153,000</u></b>	<b><u>161,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		85,000	74,000	74,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE</b>			<b>15,419,000</b>	<b>10,494,000</b>	<b>16,611,000</b>
<b>J</b>					

**SC21154 (154)**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0282</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,346,000</u></b>	<b><u>12,899,000</u></b>	<b><u>17,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>9,991,000</u></b>	<b><u>6,806,000</u></b>	<b><u>10,564,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,223,000</u></b>	<b><u>1,352,000</u></b>	<b><u>4,336,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,908,000</u>	<u>1,251,000</u>	<u>4,021,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
A01102	Personal pay				315,000	101,000	315,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>5,768,000</u></b>	<b><u>5,454,000</u></b>	<b><u>6,228,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>5,744,000</u>	<u>5,430,000</u>	<u>6,204,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				5,430,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				24,000	24,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,355,000</u></b>	<b><u>6,093,000</u></b>	<b><u>7,162,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,198,000</u></b>	<b><u>5,936,000</u></b>	<b><u>6,997,000</u></b>
A01202	House Rent Allowance				406,000	338,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>UT0282</b>					
<b>P</b>					
A01203	Conveyance Allowance		677,000	567,000	567,000
A01217	Medical Allowance		239,000	200,000	200,000
A0122N	Special Conveyance Allowance to Disbalded Employees		29,000	9,000	9,000
A01233	Unattractive Area Allowance		173,000	169,000	169,000
A01238	Charge Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022		573,000	479,000	479,000
A0124S	Differential Allowance		1,234,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023		1,929,000	1,771,000	1,771,000
A0125E	Adhoc Relief Allowance-2024			1,367,000	1,435,000
A01270	Others		937,000		993,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>165,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		78,000	78,000	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0282 GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P			17,046,000	13,359,000	18,438,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0283</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,635,000</u></b>	<b><u>13,125,000</u></b>	<b><u>24,057,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>15,482,000</u></b>	<b><u>6,602,000</u></b>	<b><u>16,427,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,724,000</u></b>	<b><u>1,814,000</u></b>	<b><u>5,889,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,724,000</u>	<u>1,814,000</u>	<u>5,889,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	1,814,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>9,758,000</u></b>	<b><u>4,788,000</u></b>	<b><u>10,538,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>9,758,000</u>	<u>4,788,000</u>	<u>10,538,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,788,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,153,000</u></b>	<b><u>6,523,000</u></b>	<b><u>7,630,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,001,000</u></b>	<b><u>6,372,000</u></b>	<b><u>7,471,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>UT0283</b>					
<b>GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S</b>					
A01202	House Rent Allowance		467,000	441,000	441,000
A01203	Conveyance Allowance		658,000	573,000	573,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		300,000	236,000	236,000
A01233	Unattractive Area Allowance		238,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022		553,000	479,000	479,000
A0124S	Differential Allowance		1,231,000	1,062,000	1,062,000
A0124X	Adhoc Relief Allowance 2023		1,583,000	1,786,000	1,786,000
A0125E	Adhoc Relief Allowance-2024			1,615,000	1,696,000
A01270	Others		960,000		1,018,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>152,000</u></b>	<b><u>151,000</u></b>	<b><u>159,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		73,000	72,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				
			22,335,000	13,585,000	24,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0284</b>	<b>GOVERNMENT HIGHER SCHOOL MANOON MALHI UM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,943,000</u></b>	<b><u>11,521,000</u></b>	<b><u>12,465,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>6,042,000</u></b>	<b><u>6,357,000</u></b>	<b><u>6,252,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,330,000</u></b>	<b><u>1,706,000</u></b>	<b><u>5,483,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,302,000</u>	<u>1,697,000</u>	<u>5,455,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,697,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				28,000	9,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b><u>712,000</u></b>	<b><u>4,651,000</u></b>	<b><u>769,000</u></b>
A01151	Total Basic Pay Other Staff		1	1	<u>712,000</u>	<u>4,651,000</u>	<u>769,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,651,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,901,000</u></b>	<b><u>5,164,000</u></b>	<b><u>6,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,748,000</u></b>	<b><u>4,997,000</u></b>	<b><u>6,038,000</u></b>
A01202	House Rent Allowance				197,000	253,000	253,000
A01203	Conveyance Allowance				341,000	437,000	437,000
A01217	Medical Allowance				111,000	143,000	143,000
A01233	Unattractive Area Allowance				105,000	128,000	128,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				540,000	418,000	418,000
A0124S	Differential Allowance				1,146,000	897,000	897,000
A0124X	Adhoc Relief Allowance 2023				1,379,000	1,546,000	1,546,000
A0125E	Adhoc Relief Allowance-2024					1,174,000	1,233,000
A01270	Others				926,000		982,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0284</b>	<b>GOVERNMENT HIGHER SCHOOL MANOON MALHI UM</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>153,000</u></b>	<b><u>167,000</u></b>	<b><u>175,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		74,000	88,000	88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT HIGHER SCHOOL MANOON MALHI UM</b>			<b>11,643,000</b>	<b>11,981,000</b>	<b>13,177,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0285</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,456,000</u></b>	<b><u>8,715,000</u></b>	<b><u>12,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>10</b>	<b><u>6,773,000</u></b>	<b><u>7,421,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,210,000</u></b>	<b><u>3,303,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,210,000</u>	<u>3,303,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
A119	ASSISTANT (BPS-16)				1,027,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000	2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>6</b>	<b><u>3,563,000</u></b>	<b><u>4,118,000</u></b>
A01151	Total Basic Pay Other Staff	5	6	<u>3,563,000</u>	<u>4,118,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000	3,848,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)				3,687,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,683,000</u></b>	<b><u>4,001,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,566,000</u></b>	<b><u>3,877,000</u></b>
A01202	House Rent Allowance			213,000	318,000
A01203	Conveyance Allowance			330,000	364,000
A01217	Medical Allowance			125,000	142,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			340,000	381,000
A0124S	Differential Allowance			738,000	822,000
A0124X	Adhoc Relief Allowance 2023			1,268,000	1,303,000
A0125E	Adhoc Relief Allowance-2024				922,000
A01270	Others			551,000	584,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>117,000</u></b>	<b><u>132,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0285</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		38,000	45,000	45,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL</b>			<b>11,156,000</b>	<b>9,175,000</b>	<b>13,216,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0286</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>17,077,000</u></b>	<b><u>15,679,000</u></b>	<b><u>19,330,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>10,321,000</u></b>	<b><u>8,455,000</u></b>	<b><u>10,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,908,000</u></b>	<b><u>1,251,000</u></b>	<b><u>4,021,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,908,000</u>	<u>1,251,000</u>	<u>4,021,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				1,251,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>6,413,000</u></b>	<b><u>7,204,000</u></b>	<b><u>6,926,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>6,413,000</u>	<u>7,204,000</u>	<u>6,926,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,204,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,756,000</u></b>	<b><u>7,224,000</u></b>	<b><u>8,383,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,596,000</u></b>	<b><u>7,064,000</u></b>	<b><u>8,215,000</u></b>
A01202	House Rent Allowance				370,000	370,000	370,000
A01203	Conveyance Allowance				460,000	460,000	460,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				174,000	174,000	174,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				709,000	666,000	666,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0286</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR</b>				
A0124S	Differential Allowance		1,503,000	1,411,000	1,411,000
A0124X	Adhoc Relief Allowance 2023		2,372,000	2,259,000	2,259,000
A0125E	Adhoc Relief Allowance-2024			1,723,000	1,809,000
A01270	Others		1,005,000		1,065,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>168,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		81,000	81,000	81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR</b>			<b>17,777,000</b>	<b>16,139,000</b>	<b>20,042,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0287</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,810,000</u></b>	<b><u>10,925,000</u></b>	<b><u>17,708,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>15</b>	<b><u>9,934,000</u></b>	<b><u>10,835,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,210,000</u></b>	<b><u>3,303,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,210,000</u>	<u>3,303,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
A119	ASSISTANT (BPS-16)				1,317,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000	2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>6,724,000</u></b>	<b><u>7,532,000</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>6,724,000</u>	<u>7,532,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000	818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000	4,617,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)				4,098,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	552,000	596,000
N003	NAIB QASID (BPS-01)	1	1	428,000	462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,876,000</u></b>	<b><u>6,873,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,715,000</u></b>	<b><u>6,711,000</u></b>
A01202	House Rent Allowance			423,000	455,000
A01203	Conveyance Allowance			492,000	436,000
A01217	Medical Allowance			221,000	200,000
A01233	Unattractive Area Allowance			34,000	13,000
A01238	Charge Allowance			2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			590,000	532,000
A0124S	Differential Allowance			1,284,000	1,152,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0287</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU</b>				
A0124X	Adhoc Relief Allowance 2023		1,868,000	1,600,000	1,695,000
A0125E	Adhoc Relief Allowance-2024			1,248,000	1,378,000
A01270	Others		801,000		849,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>161,000</u></b>	<b><u>154,000</u></b>	<b><u>162,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		82,000	75,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU</b>			<b>16,510,000</b>	<b>11,385,000</b>	<b>18,420,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>UT0288</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,906,000</u></b>	<b><u>13,164,000</u></b>	<b><u>19,344,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>16</b>	<b><u>10,613,000</u></b>	<b><u>6,967,000</u></b>	<b><u>11,531,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,908,000</u></b>	<b><u>1,251,000</u></b>	<b><u>4,021,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,908,000</u>	<u>1,251,000</u>	<u>4,021,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,251,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>6,705,000</u></b>	<b><u>5,716,000</u></b>	<b><u>7,510,000</u></b>
A01151	Total Basic Pay Other Staff	10	11	<u>6,688,000</u>	<u>5,711,000</u>	<u>7,493,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				5,711,000	
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
A01152	Personal pay			17,000	5,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,293,000</u></b>	<b><u>6,197,000</u></b>	<b><u>7,813,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,133,000</u></b>	<b><u>6,013,000</u></b>	<b><u>7,621,000</u></b>
A01202	House Rent Allowance			431,000	388,000	493,000
A01203	Conveyance Allowance			641,000	581,000	615,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			240,000	220,000	237,000
A0124R	Ad-Hoc Relief Allowance-2022			594,000	511,000	552,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0288</b>	<b>GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR</b>				
A0124S	Differential Allowance		1,246,000	1,117,000	1,201,000
A0124X	Adhoc Relief Allowance 2023		1,945,000	1,798,000	1,893,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,395,000	1,533,000
A01270	Others		1,032,000		1,094,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>160,000</u></b>	<b><u>184,000</u></b>	<b><u>192,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		81,000	105,000	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR</b>			<b>17,606,000</b>	<b>13,624,000</b>	<b>20,056,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0622</b>	<b>GBHSS GHULAB LAGHARI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,633,000</u></b>	<b><u>41,566,000</u></b>	<b><u>60,248,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>49</u></b>	<b><u>34,317,000</u></b>	<b><u>20,834,000</u></b>	<b><u>36,976,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>19</u></b>	<b><u>18,266,000</u></b>	<b><u>11,595,000</u></b>	<b><u>19,345,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>18,229,000</u>	<u>11,583,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,583,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>30</u></b>	<b><u>16,051,000</u></b>	<b><u>9,239,000</u></b>	<b><u>17,631,000</u></b>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>16,051,000</u>	<u>9,214,000</u>	<u>17,605,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				9,214,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0622</b>	<b>GBHSS GHULAB LAGHARI BADIN</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					25,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,316,000</u></b>	<b><u>20,732,000</u></b>	<b><u>23,272,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,191,000</u></b>	<b><u>20,573,000</u></b>	<b><u>23,113,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,198,000	1,374,000	1,479,000
A01203	Conveyance Allowance				1,160,000	1,352,000	1,386,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				580,000	665,000	682,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	2,338,000	2,379,000
A0124S	Differential Allowance				6,969,000	4,092,000	4,176,000
A0124X	Adhoc Relief Allowance 2023					5,958,000	6,053,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,639,000	4,939,000
A01270	Others				1,775,000		1,864,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,000</u></b>	<b><u>159,000</u></b>	<b><u>159,000</u></b>
A01289	Teaching Allowance				125,000	159,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>831,000</u></b>	<b><u>533,000</u></b>	<b><u>844,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>298,000</u></b>		<b><u>298,000</u></b>
A03303	Electricity				298,000		298,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0622</b>	<b>GBHSS GHULAB LAGHARI BADIN</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>494,000</u></b>	<b><u>494,000</u></b>	<b><u>507,000</u></b>
A03901	Stationery		128,000	128,000	141,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		86,000	86,000	86,000
A03905	Newspapers Periodicals and Books		40,000	40,000	40,000
A03942	Cost of Other Stores		98,000	98,000	98,000
A03970	Others		135,000	135,000	135,000
<b>GBHSS GHULAB LAGHARI BADIN</b>			<b>51,464,000</b>	<b>42,099,000</b>	<b>61,092,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0623</b>	<b>GBHSS PEERU LASHARI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,975,000</u></b>	<b><u>65,849,000</u></b>	<b><u>80,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>62</b>	<b><u>40,903,000</u></b>	<b><u>32,882,000</u></b>	<b><u>43,670,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>20,558,000</u></b>	<b><u>10,529,000</u></b>	<b><u>21,698,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>20,320,000</u>	<u>10,452,000</u>	<u>21,460,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,452,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				238,000	77,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>40</b>	<b><u>20,345,000</u></b>	<b><u>22,353,000</u></b>	<b><u>21,972,000</u></b>
A01151	Total Basic Pay Other Staff		37	40	<u>20,345,000</u>	<u>22,353,000</u>	<u>21,972,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				22,353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	11,042,000		11,925,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	4	5	1,715,000		1,852,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0623</b>	<b>GBHSS PEERU LASHARI BADIN</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,072,000</u></b>	<b><u>32,967,000</u></b>	<b><u>36,863,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,775,000</u></b>	<b><u>32,662,000</u></b>	<b><u>36,558,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,833,000	1,931,000	1,931,000
A01203	Conveyance Allowance				2,181,000	2,128,000	2,128,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance					34,000	34,000
A01217	Medical Allowance				978,000	950,000	950,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	117,000	117,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	3,018,000	3,018,000
A0124S	Differential Allowance				8,938,000	6,494,000	6,494,000
A0124X	Adhoc Relief Allowance 2023					10,171,000	10,171,000
A0125E	Adhoc Relief Allowance-2024					7,801,000	8,191,000
A01270	Others				3,339,000		3,506,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>297,000</u></b>	<b><u>305,000</u></b>	<b><u>305,000</u></b>
A01289	Teaching Allowance				297,000	305,000	305,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,111,000</u></b>	<b><u>515,000</u></b>	<b><u>1,731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>596,000</u></b>		<b><u>596,000</u></b>
A03303	Electricity				596,000		596,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>476,000</u></b>	<b><u>476,000</u></b>	<b><u>1,096,000</u></b>
A03901	Stationery				137,000	137,000	251,000
A03903	Conference/Seminars/Workshops/Sympo				110,000	110,000	110,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0623</b>	<b>GBHSS PEERU LASHARI BADIN</b>				
A03905	Newspapers Periodicals and Books		46,000	46,000	46,000
A03906	Uniforms and Protective Clothing		5,000	5,000	105,000
A03919	Payments to other for Service Rendered				150,000
A03942	Cost of Other Stores		125,000	125,000	231,000
A03970	Others		53,000	53,000	203,000
<b>GBHSS PEERU LASHARI BADIN</b>			<b>64,086,000</b>	<b>66,364,000</b>	<b>82,264,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0624</b>	<b>GBHSS UMERDIN PUNJABI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,793,000</u></b>	<b><u>34,388,000</u></b>	<b><u>54,728,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>44</b>	<b><u>32,843,000</u></b>	<b><u>17,175,000</u></b>	<b><u>35,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>18,395,000</u></b>	<b><u>7,453,000</u></b>	<b><u>19,474,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>18,229,000</u>	<u>7,400,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,400,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				166,000	53,000	166,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>14,448,000</u></b>	<b><u>9,722,000</u></b>	<b><u>15,612,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>14,448,000</u>	<u>9,714,000</u>	<u>15,604,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK	(BPS-14)				9,714,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0624</b>	<b>GBHSS UMERDIN PUNJABI BADIN</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,950,000</u></b>	<b><u>17,213,000</u></b>	<b><u>19,642,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,780,000</u></b>	<b><u>17,029,000</u></b>	<b><u>19,458,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,048,000	1,049,000	1,049,000
A01203	Conveyance Allowance				1,199,000	1,165,000	1,165,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				538,000	515,000	515,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	1,555,000	1,555,000
A0124S	Differential Allowance				7,364,000	3,355,000	3,355,000
A0124X	Adhoc Relief Allowance 2023					5,237,000	5,237,000
A0125E	Adhoc Relief Allowance-2024					4,083,000	4,287,000
A01270	Others				2,119,000		2,225,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>170,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
A01289	Teaching Allowance				170,000	184,000	184,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>738,000</u></b>	<b><u>440,000</u></b>	<b><u>754,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>298,000</u></b>		<b><u>298,000</u></b>
A03303	Electricity				298,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0624</b>	<b>GBHSS UMERDIN PUNJABI BADIN</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>386,000</u>	<u>386,000</u>	<u>402,000</u>
A03901	Stationery		156,000	156,000	172,000
A03903	Conference/Seminars/Workshops/Sympo		61,000	61,000	61,000
A03905	Newspapers Periodicals and Books		35,000	35,000	35,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03942	Cost of Other Stores		70,000	70,000	70,000
A03970	Others		59,000	59,000	59,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS UMERDIN PUNJABI BADIN</b>			<b>50,556,000</b>	<b>34,853,000</b>	<b>55,507,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0625</b>	<b>GBHSS KARIO GANWHAR BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,519,000</u></b>	<b><u>33,874,000</u></b>	<b><u>70,241,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>66</b>	<b><u>47,831,000</u></b>	<b><u>16,528,000</u></b>	<b><u>50,420,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>19,832,000</u></b>	<b><u>3,215,000</u></b>	<b><u>20,951,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>3,148,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,148,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				209,000	67,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<b><u>27,999,000</u></b>	<b><u>13,313,000</u></b>	<b><u>29,469,000</u></b>
A01151	Total Basic Pay Other Staff		45	45	<u>27,923,000</u>	<u>13,235,000</u>	<u>29,387,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			712,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	9,262,000		10,003,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)				13,235,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0625</b>	<b>GBHSS KARIO GANWHAR BADIN</b>						
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				76,000	78,000	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,688,000</u></b>	<b><u>17,346,000</u></b>	<b><u>19,821,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,277,000</u></b>	<b><u>17,128,000</u></b>	<b><u>19,603,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,243,000	1,105,000	1,105,000
A01203	Conveyance Allowance				1,565,000	1,410,000	1,410,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				743,000	633,000	633,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,489,000	1,489,000
A0124S	Differential Allowance				7,069,000	3,291,000	3,291,000
A0124X	Adhoc Relief Allowance 2023					5,117,000	5,117,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,009,000	4,209,000
A01270	Others				2,167,000		2,275,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>411,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
A01289	Teaching Allowance				411,000	218,000	218,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,081,000</u></b>	<b><u>633,000</u></b>	<b><u>1,101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>448,000</u></b>		<b><u>448,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0625</b>	<b>GBHSS KARIO GANWHAR BADIN</b>				
A03303	Electricity		448,000		448,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>576,000</u></b>	<b><u>576,000</u></b>	<b><u>596,000</u></b>
A03901	Stationery		197,000	197,000	217,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		120,000	120,000	120,000
A03905	Newspapers Periodicals and Books		49,000	49,000	49,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03942	Cost of Other Stores		138,000	138,000	138,000
A03970	Others		60,000	60,000	60,000
	<b>GBHSS KARIO GANWHAR BADIN</b>		<b>66,600,000</b>	<b>34,507,000</b>	<b>71,342,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0626</b>	<b>GBHSS TANDO GHULAM ALI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>113,752,000</u></b>	<b><u>101,879,000</u></b>	<b><u>135,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>106</b>	<b>109</b>	<b><u>73,082,000</u></b>	<b><u>50,085,000</u></b>	<b><u>76,988,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>33</b>	<b>35</b>	<b><u>30,610,000</u></b>	<b><u>11,764,000</u></b>	<b><u>31,619,000</u></b>
A01101	Total Basic Pay Of Officer		33	35	<u>30,573,000</u>	<u>11,752,000</u>	<u>31,582,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,752,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b>74</b>	<b><u>42,472,000</u></b>	<b><u>38,321,000</u></b>	<b><u>45,369,000</u></b>
A01151	Total Basic Pay Other Staff		73	74	<u>42,451,000</u>	<u>38,304,000</u>	<u>45,348,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	7,837,000		8,464,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				38,304,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0626</b>	<b>GBHSS TANDO GHULAM ALI BADIN</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	24,845,000		26,833,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				21,000	17,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,670,000</u></b>	<b><u>51,794,000</u></b>	<b><u>58,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,146,000</u></b>	<b><u>51,196,000</u></b>	<b><u>57,947,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				3,238,000	3,220,000	3,220,000
A01203	Conveyance Allowance				4,213,000	3,995,000	3,995,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance					24,000	24,000
A01217	Medical Allowance				1,731,000	1,635,000	1,635,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance				11,000	4,000	4,000
A01228	Orderly Allowance				144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					200,000	200,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,597,000	4,550,000	4,550,000
A0124S	Differential Allowance				20,330,000	9,871,000	9,871,000
A0124X	Adhoc Relief Allowance 2023					15,553,000	15,553,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					12,044,000	12,646,000
A01270	Others				5,856,000		6,149,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>524,000</u></b>	<b><u>598,000</u></b>	<b><u>598,000</u></b>
A01289	Teaching Allowance				524,000	598,000	598,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0626</b>	<b>GBHSS TANDO GHULAM ALI BADIN</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,110,000</u></b>	<b><u>662,000</u></b>	<b><u>1,131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>		<b><u>448,000</u></b>
A03303	Electricity		448,000		448,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>605,000</u></b>	<b><u>605,000</u></b>	<b><u>626,000</u></b>
A03901	Stationery		212,000	212,000	233,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		124,000	124,000	124,000
A03905	Newspapers Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		142,000	142,000	142,000
A03970	Others		62,000	62,000	62,000
<b>GBHSS TANDO GHULAM ALI BADIN</b>			<b>114,862,000</b>	<b>102,541,000</b>	<b>136,664,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0627</b>	<b>GBHSS RAJO KHANANI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,852,000</u></b>	<b><u>33,293,000</u></b>	<b><u>52,450,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<b><u>31,805,000</u></b>	<b><u>16,766,000</u></b>	<b><u>33,390,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>20,320,000</u></b>	<b><u>10,644,000</u></b>	<b><u>21,459,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>20,320,000</u>	<u>10,644,000</u>	<u>21,459,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,644,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>18</b>	<b><u>11,485,000</u></b>	<b><u>6,122,000</u></b>	<b><u>11,931,000</u></b>
A01151	Total Basic Pay Other Staff		17	18	<u>11,433,000</u>	<u>6,043,000</u>	<u>11,848,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				6,043,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0627</b>	<b>GBHSS RAJO KHANANI BADIN</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000	462,000	
A01152	Personal pay				52,000	79,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,047,000</u></b>	<b><u>16,527,000</u></b>	<b><u>19,060,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,922,000</u></b>	<b><u>16,396,000</u></b>	<b><u>18,929,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				981,000	1,019,000	1,019,000
A01203	Conveyance Allowance				941,000	1,041,000	1,041,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				468,000	485,000	485,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees					56,000	56,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,536,000	1,536,000
A0124S	Differential Allowance				6,843,000	3,288,000	3,288,000
A0124X	Adhoc Relief Allowance 2023					5,016,000	5,016,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					3,888,000	4,082,000
A01270	Others				2,228,000		2,339,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
A01289	Teaching Allowance				125,000	131,000	131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>764,000</u></b>	<b><u>466,000</u></b>	<b><u>777,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				46,000	46,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>298,000</u></b>		<b><u>298,000</u></b>
A03303	Electricity				298,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0627</b>	<b>GBHSS RAJO KHANANI BADIN</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>419,000</u></b>	<b><u>419,000</u></b>	<b><u>432,000</u></b>
A03901	Stationery		131,000	131,000	144,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		87,000	87,000	87,000
A03905	Newspapers Periodicals and Books		41,000	41,000	41,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03942	Cost of Other Stores		98,000	98,000	98,000
A03970	Others		48,000	48,000	48,000
<b>GBHSS RAJO KHANANI BADIN</b>			<b>48,616,000</b>	<b>33,759,000</b>	<b>53,227,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,657,000</u></b>	<b><u>37,162,966</u></b>	<b><u>58,229,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>55</b>	<b><u>34,372,000</u></b>	<b><u>18,318,590</u></b>	<b><u>36,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>25</b>	<b><u>20,348,000</u></b>	<b><u>5,109,590</u></b>	<b><u>21,486,000</u></b>
A01101	Total Basic Pay Of Officer		24	25	<u>20,282,000</u>	<u>5,088,590</u>	<u>21,420,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,920,000		5,063,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,558,000		5,719,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,088,590	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,563,000		6,753,000
A01102	Personal pay				66,000	21,000	66,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>30</b>	<b><u>14,024,000</u></b>	<b><u>13,209,000</u></b>	<b><u>15,416,000</u></b>
A01151	Total Basic Pay Other Staff		29	30	<u>14,024,000</u>	<u>13,209,000</u>	<u>15,416,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	3,930,000		4,244,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	13,209,000	292,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		256,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	163,000		176,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,285,000</u></b>	<b><u>18,844,376</u></b>	<b><u>21,327,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,127,000</u></b>	<b><u>18,688,376</u></b>	<b><u>21,171,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,414,000	1,019,000	1,124,000
A01203	Conveyance Allowance				1,893,000	1,377,000	1,411,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance					13,000	13,000
A01217	Medical Allowance				1,122,000	627,000	644,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,100,000	5,241,000	5,282,000
A0124S	Differential Allowance				8,605,000	5,343,376	5,427,000
A0124X	Adhoc Relief Allowance 2023					2,776,000	2,871,000
A0125E	Adhoc Relief Allowance-2024					2,210,000	2,389,000
A01270	Others				1,819,000		1,928,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>158,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A01289	Teaching Allowance				158,000	156,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,691,000</u></b>	<b><u>1,393,000</u></b>	<b><u>3,634,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>298,000</u>		<u>298,000</u>
A03303	Electricity		298,000		298,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>1,339,000</u>	<u>1,339,000</u>	<u>3,282,000</u>
A03901	Stationery		326,000	326,000	459,000
A03902	Printing and Publication		52,000	52,000	152,000
A03903	Conference/Seminars/Workshops/Sympo		86,000	86,000	86,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		52,000	52,000	152,000
A03919	Payments to other for Service Rendered				500,000
A03942	Cost of Other Stores		190,000	190,000	500,000
A03970	Others		595,000	595,000	1,395,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>600,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>575,000</u>	<u>575,000</u>	<u>863,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>150,000</u>	<u>150,000</u>	<u>258,000</u>
A13101	Machinery and Equipment		150,000	150,000	258,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>325,000</u>	<u>325,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>				
A13201	Furniture and Fixture		325,000	325,000	500,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>105,000</u></b>
A13701	Hardware		100,000	100,000	105,000
<b>GBHSS KAPRI MORI BADIN</b>			<b>56,923,000</b>	<b>39,730,966</b>	<b>62,726,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0629</b>	<b>GBHSS WALI MUHAMMAD MALKANI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,781,000</u></b>	<b><u>51,030,000</u></b>	<b><u>75,071,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>61</b>	<b><u>42,816,000</u></b>	<b><u>25,414,000</u></b>	<b><u>46,028,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>20,320,000</u></b>	<b><u>9,043,000</u></b>	<b><u>21,460,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>20,320,000</u>	<u>9,043,000</u>	<u>21,460,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,043,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>39</b>	<b><u>22,496,000</u></b>	<b><u>16,371,000</u></b>	<b><u>24,568,000</u></b>
A01151	Total Basic Pay Other Staff		38	39	<u>22,334,000</u>	<u>16,202,000</u>	<u>24,391,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)				16,202,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
M022	MALHI	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0629</b>	<b>GBHSS WALI MUHAMMAD MALKANI BADIN</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000	462,000	
A01152	Personal pay				162,000	169,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,965,000</u></b>	<b><u>25,616,000</u></b>	<b><u>29,043,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,716,000</u></b>	<b><u>25,369,000</u></b>	<b><u>28,796,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,511,000	1,585,000	1,690,000
A01203	Conveyance Allowance				1,724,000	1,781,000	1,815,000
A01207	Washing Allowance				18,000	15,000	15,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				815,000	819,000	836,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,315,000	2,356,000
A0124S	Differential Allowance				11,669,000	5,037,000	5,121,000
A0124X	Adhoc Relief Allowance 2023					7,751,000	7,846,000
A0125E	Adhoc Relief Allowance-2024					5,989,000	6,356,000
A01270	Others				2,532,000		2,684,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>249,000</u></b>	<b><u>247,000</u></b>	<b><u>247,000</u></b>
A01289	Teaching Allowance				249,000	247,000	247,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>578,000</u></b>	<b><u>547,000</u></b>	<b><u>595,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>31,000</u></b>		<b><u>31,000</u></b>
A03303	Electricity				31,000		31,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>508,000</u></b>	<b><u>508,000</u></b>	<b><u>525,000</u></b>
A03901	Stationery				168,000	168,000	185,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0629</b>	<b>GBHSS WALI MUHAMMAD MALKANI BADIN</b>				
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo		118,000	118,000	118,000
A03905	Newspapers Periodicals and Books		43,000	43,000	43,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		119,000	119,000	119,000
A03970	Others		48,000	48,000	48,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A13001	Transport		51,000	51,000	51,000
<b>GBHSS WALI MUHAMMAD MALKANI BADIN</b>			<b>66,410,000</b>	<b>51,628,000</b>	<b>75,717,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0630</b>	<b>GBHSS KADHAN BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,369,000</u></b>	<b><u>49,481,000</u></b>	<b><u>71,692,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>	<b>59</b>	<b><u>40,410,000</u></b>	<b><u>24,794,000</u></b>	<b><u>43,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>21,017,000</u></b>	<b><u>7,403,000</u></b>	<b><u>22,177,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>21,017,000</u>	<u>7,403,000</u>	<u>22,177,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,403,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>36</b>	<b><u>19,393,000</u></b>	<b><u>17,391,000</u></b>	<b><u>21,323,000</u></b>
A01151	Total Basic Pay Other Staff		35	36	<u>19,393,000</u>	<u>17,287,000</u>	<u>21,214,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				17,287,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,938,000		10,733,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>BI0630</b>					
A01152	Personal pay			104,000	109,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,959,000</u></b>	<b><u>24,687,000</u></b>	<b><u>28,192,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,670,000</u></b>	<b><u>24,420,000</u></b>	<b><u>27,925,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,507,000	1,582,000	1,687,000
A01203	Conveyance Allowance		1,849,000	1,940,000	1,974,000
A01207	Washing Allowance		6,000	6,000	6,000
A01217	Medical Allowance		781,000	785,000	802,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A01238	Charge Allowance			3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			4,000	
A0123P	Ad-hoc Relief A 2019			3,000	
A0123X	Adhoc Relief Allowance-2020			4,000	
A0124F	Adhoc Relief Allowance-2021			3,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	2,196,000	2,237,000
A0124S	Differential Allowance		10,442,000	4,856,000	4,940,000
A0124X	Adhoc Relief Allowance 2023			7,329,000	7,424,000
A0125E	Adhoc Relief Allowance-2024			5,655,000	6,006,000
A01270	Others		2,638,000		2,796,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>289,000</u></b>	<b><u>267,000</u></b>	<b><u>267,000</u></b>
A01289	Teaching Allowance		289,000	267,000	267,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>996,000</u></b>	<b><u>548,000</u></b>	<b><u>1,012,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>		<b><u>448,000</u></b>
A03303	Electricity		448,000		448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0630</b>	<b>GBHSS KADHAN BADIN</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>501,000</u></b>	<b><u>501,000</u></b>	<b><u>517,000</u></b>
A03901	Stationery		158,000	158,000	174,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo		112,000	112,000	112,000
A03905	Newspapers Periodicals and Books		46,000	46,000	46,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		125,000	125,000	125,000
A03970	Others		48,000	48,000	48,000
<b>GBHSS KADHAN BADIN</b>			<b>63,365,000</b>	<b>50,029,000</b>	<b>72,704,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0631</b>	<b>GBHSS LAURI SHARIF BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,236,000</u></b>	<b><u>41,071,000</u></b>	<b><u>61,810,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>47</b>	<b><u>36,056,000</u></b>	<b><u>20,513,000</u></b>	<b><u>38,331,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>27</b>	<b><u>23,805,000</u></b>	<b><u>11,297,000</u></b>	<b><u>25,045,000</u></b>
A01101	Total Basic Pay Of Officer		26	27	<u>23,805,000</u>	<u>11,297,000</u>	<u>25,045,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,297,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>12,251,000</u></b>	<b><u>9,216,000</u></b>	<b><u>13,286,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>12,226,000</u>	<u>9,138,000</u>	<u>13,204,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				9,138,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0631</b>	<b>GBHSS LAURI SHARIF BADIN</b>						
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				25,000	78,000	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,180,000</u></b>	<b><u>20,558,000</u></b>	<b><u>23,479,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,922,000</u></b>	<b><u>20,305,000</u></b>	<b><u>23,226,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,523,000	1,424,000	1,424,000
A01203	Conveyance Allowance				1,625,000	1,463,000	1,463,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				692,000	611,000	611,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,844,000	1,844,000
A0124S	Differential Allowance				9,095,000	3,978,000	3,978,000
A0124X	Adhoc Relief Allowance 2023					6,104,000	6,104,000
A0125E	Adhoc Relief Allowance-2024					4,809,000	5,049,000
A01270	Others				2,529,000		2,681,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>258,000</u></b>	<b><u>253,000</u></b>	<b><u>253,000</u></b>
A01289	Teaching Allowance				258,000	253,000	253,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>911,000</u></b>	<b><u>463,000</u></b>	<b><u>924,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>448,000</u></b>		<b><u>448,000</u></b>
A03303	Electricity				448,000		448,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>437,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0631</b>	<b>GBHSS LAURI SHARIF BADIN</b>				
A03901	Stationery		132,000	132,000	145,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		85,000	85,000	85,000
A03905	Newspapers Periodicals and Books		41,000	41,000	41,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		98,000	98,000	98,000
A03970	Others		53,000	53,000	53,000
<b>GBHSS LAURI SHARIF BADIN</b>			<b>57,147,000</b>	<b>41,534,000</b>	<b>62,734,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0632</b>	<b>GBHSS SEERANI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,812,000</u></b>	<b><u>33,887,000</u></b>	<b><u>54,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>44</b>	<b><u>32,705,000</u></b>	<b><u>16,786,000</u></b>	<b><u>35,041,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<b><u>16,834,000</u></b>	<b><u>6,292,000</u></b>	<b><u>17,872,000</u></b>
A01101	Total Basic Pay Of Officer		16	17	<u>16,834,000</u>	<u>6,292,000</u>	<u>17,872,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,292,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>15,871,000</u></b>	<b><u>10,494,000</u></b>	<b><u>17,169,000</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>15,871,000</u>	<u>10,467,000</u>	<u>17,141,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				10,467,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>092101</b>					
<b>BI0632</b>					
<b>BI0632</b>					
A01152	Personal pay			27,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,107,000</u></b>	<b><u>17,101,000</u></b>	<b><u>19,146,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,971,000</u></b>	<b><u>16,960,000</u></b>	<b><u>19,005,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,054,000	1,027,000	1,027,000
A01203	Conveyance Allowance		1,267,000	1,219,000	1,219,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000
A01217	Medical Allowance		613,000	580,000	580,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,540,000	1,540,000
A0124S	Differential Allowance		6,843,000	3,344,000	3,344,000
A0124X	Adhoc Relief Allowance 2023			5,165,000	5,165,000
A0125E	Adhoc Relief Allowance-2024			4,005,000	4,205,000
A01270	Others		1,741,000		1,845,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>136,000</u></b>	<b><u>141,000</u></b>	<b><u>141,000</u></b>
A01289	Teaching Allowance		136,000	141,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>738,000</u></b>	<b><u>440,000</u></b>	<b><u>750,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>298,000</u></b>		<b><u>298,000</u></b>
A03303	Electricity		298,000		298,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>401,000</u></b>	<b><u>401,000</u></b>	<b><u>413,000</u></b>
A03901	Stationery		121,000	121,000	133,000
A03902	Printing and Publication		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0632</b>	<b>GBHSS SEERANI BADIN</b>				
A03903	Conference/Seminars/Workshops/Sympo		85,000	85,000	85,000
A03905	Newspapers Periodicals and Books		40,000	40,000	40,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		95,000	95,000	95,000
A03970	Others		48,000	48,000	48,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A13001	Transport		51,000	51,000	51,000
<b>GBHSS SEERANI BADIN</b>			<b>49,601,000</b>	<b>34,378,000</b>	<b>54,988,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0633</b>	<b>GBHSS HAJI JUNEJO BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,920,000</u></b>	<b><u>25,108,492</u></b>	<b><u>62,165,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>69</b>	<b><u>42,939,000</u></b>	<b><u>12,047,000</u></b>	<b><u>46,812,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>15</b>	<b><u>13,348,000</u></b>	<b><u>2,527,000</u></b>	<b><u>14,572,000</u></b>
A01101	Total Basic Pay Of Officer		12	15	<u>13,348,000</u>	<u>2,254,000</u>	<u>14,285,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	2,254,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	5	1,393,000		1,433,000
A01102	Personal pay					273,000	287,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>54</b>	<b><u>29,591,000</u></b>	<b><u>9,520,000</u></b>	<b><u>32,240,000</u></b>
A01151	Total Basic Pay Other Staff		51	54	<u>29,591,000</u>	<u>9,509,000</u>	<u>32,228,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	3,686,000		3,981,000
A351	ART TEACHER	(BPS-14)	1	1	100,000		108,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	11	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	9,509,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,938,000		10,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0633</b>	<b>GBHSS HAJI JUNEJO BADIN</b>						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					11,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,981,000</u></b>	<b><u>13,061,492</u></b>	<b><u>15,353,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,981,000</u></b>	<b><u>12,810,000</u></b>	<b><u>15,261,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				956,000	848,000	953,000
A01203	Conveyance Allowance				1,299,000	1,172,000	1,206,000
A01207	Washing Allowance				67,000	2,000	2,000
A0120D	Integrated Allowance				44,000	3,000	3,000
A01217	Medical Allowance				648,000	551,000	568,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015					16,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					59,000	
A01239	Special Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,076,000	1,117,000
A0124S	Differential Allowance				6,736,000	2,389,000	2,473,000
A0124X	Adhoc Relief Allowance 2023					3,715,000	3,810,000
A0125E	Adhoc Relief Allowance-2024					2,896,000	3,109,000
A01270	Others				1,835,000		1,945,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>251,492</u></b>	<b><u>92,000</u></b>
A01274	Medical Charges					159,492	
A01289	Teaching Allowance					92,000	92,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,121,000</u></b>	<b><u>978,000</u></b>	<b><u>1,150,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0633</b>	<b>GBHSS HAJI JUNEJO BADIN</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>143,000</u></b>		<b><u>143,000</u></b>
A03303	Electricity		143,000		143,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>978,000</u></b>	<b><u>978,000</u></b>	<b><u>1,007,000</u></b>
A03901	Stationery		293,000	293,000	322,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		31,000	31,000	31,000
A03942	Cost of Other Stores		113,000	113,000	113,000
A03970	Others		441,000	441,000	441,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>697,000</u></b>	<b><u>697,000</u></b>	<b><u>697,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
A13101	Machinery and Equipment		266,000	266,000	266,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	<b><u>431,000</u></b>
A13201	Furniture and Fixture		431,000	431,000	431,000
<b>GBHSS HAJI JUNEJO BADIN</b>			<b>60,738,000</b>	<b>26,783,492</b>	<b>64,012,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0636</b>	<b>GBHSS - TALHAR TALUKA TALHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,185,000</u></b>	<b><u>32,799,000</u></b>	<b><u>48,492,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>43</b>	<b><u>27,520,000</u></b>	<b><u>16,607,000</u></b>	<b><u>28,994,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>15,061,000</u></b>	<b><u>5,100,000</u></b>	<b><u>15,497,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>15,061,000</u>	<u>5,100,000</u>	<u>15,497,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				5,100,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	13,245,000		13,629,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>23</b>	<b><u>12,459,000</u></b>	<b><u>11,507,000</u></b>	<b><u>13,497,000</u></b>
A01151	Total Basic Pay Other Staff		19	23	<u>12,459,000</u>	<u>11,507,000</u>	<u>13,497,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		11	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				11,507,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0636</b>	<b>GBHSS - TALHAR TALUKA TALHAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,665,000</u></b>	<b><u>16,192,000</u></b>	<b><u>19,498,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,547,000</u></b>	<b><u>15,967,000</u></b>	<b><u>19,273,000</u></b>
A01202	House Rent Allowance		530,000	983,000	1,193,000
A01203	Conveyance Allowance		625,000	1,163,000	1,231,000
A01207	Washing Allowance		8,000	3,000	3,000
A01217	Medical Allowance		203,000	384,000	418,000
A01226	Computer Allowance		5,000	2,000	2,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,483,000	1,565,000
A0124S	Differential Allowance		5,444,000	3,143,000	3,311,000
A0124X	Adhoc Relief Allowance 2023			4,975,000	5,165,000
A0125E	Adhoc Relief Allowance-2024			3,830,000	4,158,000
A01270	Others		2,100,000		2,226,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>118,000</u></b>	<b><u>225,000</u></b>	<b><u>225,000</u></b>
A01289	Teaching Allowance		118,000	225,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,102,000</u></b>	<b><u>506,000</u></b>	<b><u>1,117,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>596,000</u></b>		<b><u>596,000</u></b>
A03303	Electricity		596,000		596,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>449,000</u></b>	<b><u>449,000</u></b>	<b><u>464,000</u></b>
A03901	Stationery		152,000	152,000	167,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		91,000	91,000	91,000
A03905	Newspapers Periodicals and Books		42,000	42,000	42,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		105,000	105,000	105,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0636</b>	<b>GBHSS - TALHAR TALUKA TALHAR</b>				
A03970 Others			49,000	49,000	49,000
<b>GBHSS - TALHAR TALUKA TALHAR</b>			<b>41,287,000</b>	<b>33,305,000</b>	<b>49,609,000</b>

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0637</b>	<b>GHSS KHORWAH BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,195,000</u></b>	<b><u>19,153,000</u></b>	<b><u>27,691,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<b><u>15,034,000</u></b>	<b><u>8,479,000</u></b>	<b><u>15,984,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>5,199,000</u></b>	<b><u>1,664,000</u></b>	<b><u>5,351,000</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>5,199,000</u>	<u>1,664,000</u>	<u>5,351,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	519,000		534,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		2,226,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	1,664,000	347,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	443,000		456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>9,835,000</u></b>	<b><u>6,815,000</u></b>	<b><u>10,633,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>9,789,000</u>	<u>6,759,000</u>	<u>10,574,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	194,000		210,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	194,000		210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 5	5	5	1,588,000		1,715,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	194,000		210,000
S053	SENIOR CLERK	(BPS-14)				6,759,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,341,000		1,448,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		212,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,373,000		1,483,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,084,000		1,171,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,098,000		1,186,000
N003	NAIB QASID	(BPS-01)	2	2	1,322,000		1,428,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0637</b>	<b>GHSS KHORWAH BADIN</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	988,000		1,067,000
A01152	Personal pay				46,000	56,000	59,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,161,000</u></b>	<b><u>10,674,000</u></b>	<b><u>11,707,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,123,000</u></b>	<b><u>10,619,000</u></b>	<b><u>11,652,000</u></b>
A01202	House Rent Allowance				889,000	889,000	889,000
A01203	Conveyance Allowance				1,027,000	1,027,000	1,027,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				567,000	567,000	567,000
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	1,382,000	1,382,000
A0124S	Differential Allowance				2,884,000	2,884,000	2,884,000
A0124X	Adhoc Relief Allowance 2023				2,394,000	3,591,000	3,591,000
A0125E	Adhoc Relief Allowance-2024					256,000	269,000
A01270	Others				962,000		1,020,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>38,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A01289	Teaching Allowance				38,000	55,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>395,000</u></b>	<b><u>348,000</u></b>	<b><u>404,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>47,000</u></b>		<b><u>47,000</u></b>
A03303	Electricity				47,000		47,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>307,000</u></b>	<b><u>307,000</u></b>	<b><u>316,000</u></b>
A03901	Stationery				85,000	85,000	94,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				60,000	60,000	60,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0637</b>	<b>GHSS KHORWAH BADIN</b>				
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03942	Cost of Other Stores		67,000	67,000	67,000
A03970	Others		50,000	50,000	50,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GHSS KHORWAH BADIN</b>			<b>26,220,000</b>	<b>20,131,000</b>	<b>28,095,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0452</b>	<b>GBHSS HAJI KHAN JOHI DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>48,893,000</b></u>	<u><b>48,008,000</b></u>	<u><b>61,517,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>41</b>	<u><b>31,899,000</b></u>	<u><b>23,815,000</b></u>	<u><b>34,081,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<u><b>18,926,000</b></u>	<u><b>14,748,000</b></u>	<u><b>20,025,000</b></u>
A01101	Total Basic Pay Of Officer		19	20	<u>18,926,000</u>	<u>14,748,000</u>	<u>20,025,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,748,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u><b>12,973,000</b></u>	<u><b>9,067,000</b></u>	<u><b>14,056,000</b></u>
A01151	Total Basic Pay Other Staff		21	21	<u>12,915,000</u>	<u>8,965,000</u>	<u>13,949,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
S053	SENIOR CLERK	(BPS-14)				8,965,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				58,000	102,000	107,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>DD0452</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,994,000</u></b>	<b><u>24,193,000</u></b>	<b><u>27,436,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,822,000</u></b>	<b><u>23,979,000</u></b>	<b><u>27,222,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,121,000	1,461,000	1,461,000
A01203	Conveyance Allowance		1,161,000	1,562,000	1,562,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000
A01217	Medical Allowance		570,000	792,000	792,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A01233	Unattractive Area Allowance		39,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	2,325,000	2,325,000
A0124S	Differential Allowance		6,736,000	4,805,000	4,805,000
A0124X	Adhoc Relief Allowance 2023			7,270,000	7,270,000
A01253	Science Teaching Allowance		2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,617,000	5,898,000
A01270	Others		2,794,000		2,962,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>172,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>
A01289	Teaching Allowance		172,000	214,000	214,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>269,000</u></b>	<b><u>89,000</u></b>	<b><u>273,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
A03303	Electricity		180,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>93,000</u></b>
A03901	Stationery		41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		22,000	22,000	22,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0452 GBHSS HAJI KHAN JOHI DADU					
GBHSS HAJI KHAN JOHI DADU			49,162,000	48,097,000	61,790,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0453</b>	<b>GGHSS JOHI DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,940,000</u></b>	<b><u>57,615,000</u></b>	<b><u>70,119,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>46</b>	<b><u>33,900,000</u></b>	<b><u>29,120,000</u></b>	<b><u>36,726,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>19,781,000</u></b>	<b><u>20,267,000</u></b>	<b><u>20,900,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>20,216,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	20,216,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				158,000	51,000	158,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>25</b>	<b><u>14,119,000</u></b>	<b><u>8,853,000</u></b>	<b><u>15,826,000</u></b>
A01151	Total Basic Pay Other Staff		23	25	<u>14,099,000</u>	<u>8,798,000</u>	<u>15,768,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 9	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,798,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0453</b>	<b>GGHSS JOHI DADU</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				20,000	55,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,040,000</u></b>	<b><u>28,495,000</u></b>	<b><u>33,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,793,000</u></b>	<b><u>28,245,000</u></b>	<b><u>33,143,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,694,000	1,781,000	1,991,000
A01203	Conveyance Allowance				1,616,000	1,696,000	1,764,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01217	Medical Allowance				771,000	834,000	868,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					31,000	31,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,339,000	2,661,000	2,743,000
A0124S	Differential Allowance				6,736,000	5,707,000	5,875,000
A0124X	Adhoc Relief Allowance 2023					8,786,000	8,976,000
A0125E	Adhoc Relief Allowance-2024					6,692,000	7,163,000
A01270	Others				3,467,000		3,675,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>247,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A01289	Teaching Allowance				247,000	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>314,000</u></b>	<b><u>134,000</u></b>	<b><u>319,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03202	Telephone and Trunk call				38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>180,000</u></b>		<b><u>180,000</u></b>
A03303	Electricity				180,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0453</b>	<b>GGHSS JOHI DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>101,000</u></b>
A03901	Stationery		49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		24,000	24,000	24,000
<b>GGHSS JOHI DADU</b>			<b>53,254,000</b>	<b>57,749,000</b>	<b>70,438,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0454</b>	<b>GGHSS RADHAN STATION DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,422,000</u></b>	<b><u>34,060,000</u></b>	<b><u>54,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>44</b>	<b><u>32,483,000</u></b>	<b><u>17,258,000</u></b>	<b><u>34,860,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>20,529,000</u></b>	<b><u>9,342,000</u></b>	<b><u>21,669,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>20,320,000</u>	<u>9,275,000</u>	<u>21,460,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,275,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				209,000	67,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>11,954,000</u></b>	<b><u>7,916,000</u></b>	<b><u>13,191,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>11,954,000</u>	<u>7,906,000</u>	<u>13,180,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,906,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0454</b>	<b>GGHSS RADHAN STATION DADU</b>						
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					10,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,939,000</u></b>	<b><u>16,802,000</u></b>	<b><u>19,726,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,788,000</u></b>	<b><u>16,666,000</u></b>	<b><u>19,590,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				958,000	1,010,000	1,115,000
A01203	Conveyance Allowance				1,065,000	1,026,000	1,060,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				468,000	475,000	492,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,563,000	1,604,000
A0124S	Differential Allowance				6,736,000	3,446,000	3,530,000
A0124X	Adhoc Relief Allowance 2023					5,105,000	5,200,000
A0125E	Adhoc Relief Allowance-2024					3,984,000	4,251,000
A01270	Others				2,152,000		2,281,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>151,000</u></b>	<b><u>136,000</u></b>	<b><u>136,000</u></b>
A01289	Teaching Allowance				151,000	136,000	136,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>342,000</u></b>	<b><u>142,000</u></b>	<b><u>347,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03202	Telephone and Trunk call				41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>200,000</u></b>		<b><u>200,000</u></b>
A03303	Electricity				200,000		200,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>106,000</u></b>
A03901	Stationery				54,000	54,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0454</b>	<b>GGHSS RADHAN STATION DADU</b>				
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		22,000	22,000	22,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GGHSS RADHAN STATION DADU</b>			<b>48,764,000</b>	<b>37,202,000</b>	<b>54,933,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0455</b>	<b>GBHSS TAGA DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>47,175,000</u>	<u>30,544,000</u>	<u>51,066,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>40</b>	<u>31,089,000</u>	<u>15,286,000</u>	<u>33,156,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<u>18,926,000</u>	<u>8,735,000</u>	<u>20,025,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>18,926,000</u>	<u>8,735,000</u>	<u>20,025,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,735,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>12,163,000</u>	<u>6,551,000</u>	<u>13,131,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>12,103,000</u>	<u>6,532,000</u>	<u>13,071,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
S053	SENIOR CLERK	(BPS-14)				6,532,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				60,000	19,000	60,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0455</b>	<b>GBHSS TAGA DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970	Others		17,000	17,000	17,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery and Equipment		24,000	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS TAGA DADU</b>			<b>47,502,000</b>	<b>30,691,000</b>	<b>51,393,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0456</b>	<b>GBHSS SYED CHUTTAL SHAH PHAKKA DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,660,000</u></b>	<b><u>44,846,000</u></b>	<b><u>65,954,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<b><u>37,853,000</u></b>	<b><u>22,421,000</u></b>	<b><u>40,263,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>22,263,000</u></b>	<b><u>11,472,000</u></b>	<b><u>22,898,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,940,000</u>	<u>11,259,000</u>	<u>22,575,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)				11,259,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				323,000	213,000	323,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<b><u>15,590,000</u></b>	<b><u>10,949,000</u></b>	<b><u>17,365,000</u></b>
A01151	Total Basic Pay Other Staff		27	29	<u>15,566,000</u>	<u>10,903,000</u>	<u>17,317,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0456</b>	<b>GBHSS SYED CHUTTAL SHAH PHAKKA DADU</b>				
S053	SENIOR CLERK	(BPS-14)		10,903,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		238,000
J053	JUNIOR CLERK	(BPS-11)	3	1,767,000	1,908,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	1,656,000	1,788,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	516,000	557,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	516,000	557,000
L119	LABORATORY INCHARGE	(BPS-07)	1	516,000	557,000
C089	CHOWKIDAR	(BPS-01)	1	428,000	462,000
M022	MALHI	(BPS-01)	1	428,000	462,000
N003	NAIB QASID	(BPS-01)	5	2,143,000	2,314,000
S008	SANITARY WORKER	(BPS-01)	1	428,000	462,000
A01152	Personal pay		24,000	46,000	48,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,807,000</u></b>	<b><u>22,425,000</u></b>	<b><u>25,691,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,634,000</u></b>	<b><u>22,165,000</u></b>	<b><u>25,431,000</u></b>
A01202	House Rent Allowance		886,000	1,331,000	1,436,000
A01203	Conveyance Allowance		1,008,000	1,560,000	1,594,000
A01207	Washing Allowance		2,000	3,000	3,000
A0120D	Integrated Allowance			28,000	28,000
A01217	Medical Allowance		428,000	652,000	669,000
A01224	Entertainment Allowance			4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,214,000	2,029,000	2,070,000
A0124S	Differential Allowance		6,680,000	4,390,000	4,474,000
A0124X	Adhoc Relief Allowance 2023			6,843,000	6,938,000
A0125E	Adhoc Relief Allowance-2024			5,274,000	5,606,000
A01270	Others		2,413,000		2,558,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>173,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A01289	Teaching Allowance		173,000	260,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>DD0456</b>					
<b>GBHSS SYED CHUTTAL SHAH PHAKKA DADU</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,681,000</u></b>	<b><u>1,501,000</u></b>	<b><u>1,719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>132,000</u></b>
A03201	Postage and Telegraph		126,000	126,000	132,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
A03303	Electricity		180,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,375,000</u></b>	<b><u>1,375,000</u></b>	<b><u>1,407,000</u></b>
A03901	Stationery		315,000	315,000	347,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03942	Cost of Other Stores		330,000	330,000	330,000
A03970	Others		525,000	525,000	525,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>472,000</u></b>	<b><u>472,000</u></b>	<b><u>472,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>146,000</u></b>
A13101	Machinery and Equipment		146,000	146,000	146,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
A13201	Furniture and Fixture		221,000	221,000	221,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13701	Hardware		105,000	105,000	105,000
<b>GBHSS SYED CHUTTAL SHAH PHAKKA DADU</b>			<b>55,813,000</b>	<b>46,819,000</b>	<b>68,145,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>GO0317</b>	<b>GBHSS ALI MAHAR GHOTKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>42,527,000</u>	<u>33,837,000</u>	<u>48,270,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>36</b>	<u>27,117,000</u>	<u>16,835,000</u>	<u>29,354,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>19</b>	<u>17,531,000</u>	<u>9,449,000</u>	<u>18,925,000</u>
A01101	Total Basic Pay Of Officer	17	19	<u>17,531,000</u>	<u>9,449,000</u>	<u>18,925,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	9,449,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<u>9,586,000</u>	<u>7,386,000</u>	<u>10,429,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>9,586,000</u>	<u>7,315,000</u>	<u>10,354,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK (BPS-14)				7,315,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
N003	NAIB QASID (BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0317</b>	<b>GBHSS ALI MAHAR GHOTKI</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					71,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,410,000</u></b>	<b><u>17,002,000</u></b>	<b><u>18,916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,228,000</u></b>	<b><u>16,829,000</u></b>	<b><u>18,743,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				894,000	1,041,000	1,041,000
A01203	Conveyance Allowance				1,027,000	1,144,000	1,144,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				15,000	34,000	34,000
A01217	Medical Allowance				512,000	549,000	549,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				2,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,554,000	1,554,000
A0124S	Differential Allowance				6,843,000	3,226,000	3,226,000
A0124X	Adhoc Relief Allowance 2023					5,098,000	5,098,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,989,000	4,188,000
A01270	Others				1,618,000		1,715,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>182,000</u></b>	<b><u>173,000</u></b>	<b><u>173,000</u></b>
A01289	Teaching Allowance				182,000	173,000	173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>226,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>226,000</u></b>
A03901	Stationery				86,000	86,000	95,000
A03902	Printing and Publication				17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				21,000	21,000	21,000
A03906	Uniforms and Protective Clothing				7,000	7,000	7,000
A03942	Cost of Other Stores				11,000	11,000	11,000
A03970	Others				54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0317	GBHSS ALI MAHAR GHOTKI				
			42,744,000	34,054,000	48,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>GO0318</b>	<b>GBHSS TAJ MUHAMMAD RUK GHOTKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,624,000</u></b>	<b><u>41,429,000</u></b>	<b><u>58,142,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>45</b>	<b><u>31,934,000</u></b>	<b><u>20,535,000</u></b>	<b><u>34,320,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>17</b>	<b><u>16,834,000</u></b>	<b><u>6,553,000</u></b>	<b><u>17,964,000</u></b>
A01101	Total Basic Pay Of Officer	16	17	<u>16,834,000</u>	<u>6,465,000</u>	<u>17,872,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	6,465,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay				88,000	92,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>15,100,000</u></b>	<b><u>13,982,000</u></b>	<b><u>16,356,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>15,043,000</u>	<u>13,877,000</u>	<u>16,246,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK (BPS-14)				13,877,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000		3,578,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	5	5	2,143,000		2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0318 GBHSS TAJ MUHAMMAD RUK GHOTKI</b>							
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				57,000	105,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,690,000</u></b>	<b><u>20,894,000</u></b>	<b><u>23,822,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,555,000</u></b>	<b><u>20,744,000</u></b>	<b><u>23,672,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				961,000	1,119,000	1,119,000
A01203	Conveyance Allowance				1,298,000	1,429,000	1,429,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				591,000	638,000	638,000
A01224	Entertainment Allowance					5,000	5,000
A01228	Orderly Allowance				1,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,968,000	1,968,000
A0124S	Differential Allowance				6,843,000	4,097,000	4,097,000
A0124X	Adhoc Relief Allowance 2023					6,407,000	6,407,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,971,000	5,220,000
A01270	Others				2,527,000		2,679,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>135,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01289	Teaching Allowance				135,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>212,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>212,000</u></b>
A03901	Stationery				79,000	79,000	87,000
A03902	Printing and Publication				14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				27,000	27,000	27,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				11,000	11,000	11,000
A03970	Others				48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI				
			48,828,000	41,633,000	58,354,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0319</b>	<b>GBHSS YARO LUND GHOTKI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,524,000</u></b>	<b><u>27,409,000</u></b>	<b><u>46,385,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>36</u></b>	<b><u>38</u></b>	<b><u>28,487,000</u></b>	<b><u>30,785,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>17</u></b>	<b><u>19</u></b>	<b><u>17,759,000</u></b>	<b><u>19,153,000</u></b>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>19</u>	<u>17,531,000</u>	<u>18,925,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1		336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000	5,020,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000	717,000
A01102	Personal pay			228,000	73,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>10,728,000</u></b>	<b><u>5,861,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>10,728,000</u>	<u>11,586,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000	3,848,000
S053	SENIOR CLERK (BPS-14)				5,817,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000	926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0319</b>	<b>GBHSS YARO LUND GHOTKI</b>						
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					44,000	46,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,037,000</u></b>	<b><u>13,838,000</u></b>	<b><u>15,600,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,893,000</u></b>	<b><u>13,723,000</u></b>	<b><u>15,485,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				779,000	851,000	851,000
A01203	Conveyance Allowance				881,000	957,000	957,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				407,000	427,000	427,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees					69,000	69,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,235,000	1,235,000
A0124S	Differential Allowance				6,843,000	2,687,000	2,687,000
A0124X	Adhoc Relief Allowance 2023					4,198,000	4,198,000
A0125E	Adhoc Relief Allowance-2024					3,225,000	3,386,000
A01270	Others				1,510,000		1,601,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>144,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
A01289	Teaching Allowance				144,000	115,000	115,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>177,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				9,000	9,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>167,000</u></b>
A03901	Stationery				64,000	64,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0319</b>	<b>GBHSS YARO LUND GHOTKI</b>				
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		37,000	37,000	37,000
<b>GBHSS YARO LUND GHOTKI</b>			<b>43,695,000</b>	<b>27,580,000</b>	<b>46,562,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0320</b>	<b>GBHSS LOHI GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>45,476,000</u>	<u>33,112,000</u>	<u>51,152,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>39</b>	<u>29,771,000</u>	<u>16,385,000</u>	<u>32,178,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>20</b>	<u>18,438,000</u>	<u>8,125,000</u>	<u>19,853,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>18,229,000</u>	<u>8,058,000</u>	<u>19,644,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,058,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				209,000	67,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>11,333,000</u>	<u>8,260,000</u>	<u>12,325,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>11,273,000</u>	<u>8,116,000</u>	<u>12,174,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK	(BPS-14)				8,116,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0320</b>					
A01152	Personal pay		60,000	144,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,705,000</u></b>	<b><u>16,727,000</u></b>	<b><u>18,974,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,560,000</u></b>	<b><u>16,566,000</u></b>	<b><u>18,813,000</u></b>
A01201	Senior Post Allowance		12,000	6,000	6,000
A01202	House Rent Allowance		803,000	923,000	923,000
A01203	Conveyance Allowance		1,024,000	1,150,000	1,150,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		499,000	524,000	524,000
A01224	Entertainment Allowance			4,000	4,000
A01228	Orderly Allowance		144,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbalded Employees			81,000	81,000
A01238	Charge Allowance		4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,490,000	1,490,000
A0124S	Differential Allowance		6,843,000	3,242,000	3,242,000
A0124X	Adhoc Relief Allowance 2023			5,075,000	5,075,000
A01253	Science Teaching Allowance		5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,950,000	4,148,000
A01270	Others		1,933,000		2,049,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A01289	Teaching Allowance		145,000	161,000	161,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>177,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>176,000</u></b>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0320</b>	<b>GBHSS LOHI GHOTKI</b>				
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		45,000	45,000	45,000
<b>GBHSS LOHI GHOTKI</b>			<b>45,646,000</b>	<b>33,282,000</b>	<b>51,329,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0321</b>	<b>GBHSS RETTI GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,840,000</u></b>	<b><u>34,832,000</u></b>	<b><u>51,653,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>36</b>	<b><u>29,230,000</u></b>	<b><u>17,403,000</u></b>	<b><u>31,301,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>18,020,000</u></b>	<b><u>9,359,000</u></b>	<b><u>19,156,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>17,531,000</u>	<u>8,819,000</u>	<u>18,589,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,819,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				489,000	540,000	567,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>11,210,000</u></b>	<b><u>8,044,000</u></b>	<b><u>12,145,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>11,150,000</u>	<u>7,946,000</u>	<u>12,042,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
S053	SENIOR CLERK	(BPS-14)				7,946,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0321</b>	<b>GBHSS RETTI GHOTKI</b>						
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				60,000	98,000	103,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,610,000</u></b>	<b><u>17,429,000</u></b>	<b><u>20,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,445,000</u></b>	<b><u>17,266,000</u></b>	<b><u>20,189,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				859,000	1,019,000	1,019,000
A01203	Conveyance Allowance				1,083,000	1,239,000	1,239,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				480,000	507,000	507,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A01244	Adhoc Relief					1,000	1,000
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,424,000	1,683,000	1,683,000
A0124S	Differential Allowance				6,843,000	3,321,000	3,321,000
A0124X	Adhoc Relief Allowance 2023					5,311,000	5,311,000
A0125E	Adhoc Relief Allowance-2024					4,100,000	4,305,000
A01270	Others				2,583,000		2,738,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>165,000</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
A01289	Teaching Allowance				165,000	163,000	163,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>203,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>203,000</u></b>
A03901	Stationery				83,000	83,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0321</b>	<b>GBHSS RETTI GHOTKI</b>				
A03902	Printing and Publication		6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		13,000	13,000	13,000
A03906	Uniforms and Protective Clothing		24,000	24,000	24,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		37,000	37,000	37,000
<b>GBHSS RETTI GHOTKI</b>			<b>46,035,000</b>	<b>35,027,000</b>	<b>51,856,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0322</b>	<b>GBHSS QADIRPUR GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,980,000</u></b>	<b><u>44,231,000</u></b>	<b><u>65,680,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>50</b>	<b><u>37,602,000</u></b>	<b><u>21,852,000</u></b>	<b><u>40,124,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>24</b>	<b><u>22,148,000</u></b>	<b><u>12,881,000</u></b>	<b><u>23,367,000</u></b>
A01101	Total Basic Pay Of Officer		23	24	<u>22,135,000</u>	<u>12,842,000</u>	<u>23,326,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,842,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				13,000	39,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>15,454,000</u></b>	<b><u>8,971,000</u></b>	<b><u>16,757,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>15,367,000</u>	<u>8,820,000</u>	<u>16,598,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK	(BPS-14)				8,820,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0322</b>	<b>GBHSS QADIRPUR GHOTKI</b>						
M022	MALHI	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				87,000	151,000	159,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,378,000</u></b>	<b><u>22,379,000</u></b>	<b><u>25,556,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,153,000</u></b>	<b><u>22,184,000</u></b>	<b><u>25,361,000</u></b>
A01201	Senior Post Allowance				1,000	4,000	4,000
A01202	House Rent Allowance				1,155,000	1,345,000	1,345,000
A01203	Conveyance Allowance				1,386,000	1,595,000	1,595,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				31,000	34,000	34,000
A01217	Medical Allowance				689,000	730,000	730,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				1,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,029,000	2,029,000
A0124S	Differential Allowance				6,843,000	4,389,000	4,389,000
A0124X	Adhoc Relief Allowance 2023					6,706,000	6,706,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					5,212,000	5,473,000
A01270	Others				2,751,000		2,916,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>225,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
A01289	Teaching Allowance				225,000	195,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>589,000</u></b>	<b><u>589,000</u></b>	<b><u>596,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0322</b>	<b>GBHSS QADIRPUR GHOTKI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>568,000</u></b>	<b><u>568,000</u></b>	<b><u>575,000</u></b>
A03901	Stationery		69,000	69,000	76,000
A03902	Printing and Publication		35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		414,000	414,000	414,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101	Machinery and Equipment		18,000	18,000	18,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A13201	Furniture and Fixture		19,000	19,000	19,000
<b>GBHSS QADIRPUR GHOTKI</b>			<b>55,606,000</b>	<b>44,857,000</b>	<b>66,313,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0323</b>	<b>GBHSS SALEH MAHAR GHOTKI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,894,000</u></b>	<b><u>30,327,000</u></b>	<b><u>51,396,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>43</b>	<b><u>30,949,000</u></b>	<b><u>33,487,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<b><u>17,375,000</u></b>	<b><u>18,541,000</u></b>
A01101	Total Basic Pay Of Officer	17	18	<u>17,375,000</u>	<u>18,429,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
H100	HEAD MASTER (BPS-17)	1	1	541,000	557,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	9,056,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000	4,303,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000	717,000
A01102	Personal pay				107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>25</b>	<b><u>13,574,000</u></b>	<b><u>5,784,000</u></b>
A01151	Total Basic Pay Other Staff	24	25	<u>13,574,000</u>	<u>14,930,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000	3,077,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)				5,769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,417,000	4,770,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0323</b>	<b>GBHSS SALEH MAHAR GHOTKI</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					15,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,945,000</u></b>	<b><u>15,380,000</u></b>	<b><u>17,909,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,797,000</u></b>	<b><u>15,235,000</u></b>	<b><u>17,764,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				838,000	808,000	913,000
A01203	Conveyance Allowance				1,212,000	1,198,000	1,232,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	3,000	3,000
A01217	Medical Allowance				536,000	462,000	479,000
A01228	Orderly Allowance				1,000		
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,372,000	1,390,000	1,431,000
A0124S	Differential Allowance				7,014,000	3,095,000	3,179,000
A0124X	Adhoc Relief Allowance 2023					4,679,000	4,774,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,592,000	3,840,000
A01270	Others				1,797,000		1,905,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>148,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01289	Teaching Allowance				148,000	145,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>194,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>194,000</u></b>
A03901	Stationery				79,000	79,000	87,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0323</b>	<b>GBHSS SALEH MAHAR GHOTKI</b>				
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS SALEH MAHAR GHOTKI</b>			<b>47,113,000</b>	<b>30,546,000</b>	<b>51,623,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0324</b>	<b>GBHSS JAHANPUR SHARIF GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,822,000</u></b>	<b><u>43,333,000</u></b>	<b><u>62,247,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>48</u></b>	<b><u>35,310,000</u></b>	<b><u>21,465,000</u></b>	<b><u>37,805,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>17</u></b>	<b><u>17,106,000</u></b>	<b><u>11,595,000</u></b>	<b><u>18,144,000</u></b>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>16,834,000</u>	<u>11,508,000</u>	<u>17,872,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,508,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				272,000	87,000	272,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>18,204,000</u></b>	<b><u>9,870,000</u></b>	<b><u>19,661,000</u></b>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>18,204,000</u>	<u>9,870,000</u>	<u>19,661,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	5,700,000		6,156,000
S053	SENIOR CLERK	(BPS-14)				9,870,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>							
<b>092</b>							
<b>0921</b>							
<b>092101</b>							
<b>GO0324</b>	<b>GBHSS JAHANPUR SHARIF GHOTKI</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000	926,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,512,000</u></b>	<b><u>21,868,000</u></b>	<b><u>24,442,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,251,000</u></b>	<b><u>21,614,000</u></b>	<b><u>24,188,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,242,000	1,243,000	1,243,000
A01203	Conveyance Allowance				1,554,000	1,591,000	1,591,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				736,000	692,000	692,000
A01224	Entertainment Allowance					5,000	5,000
A01228	Orderly Allowance				144,000	78,000	78,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,397,000	1,968,000	1,968,000
A0124S	Differential Allowance				6,969,000	4,271,000	4,271,000
A0124X	Adhoc Relief Allowance 2023					6,654,000	6,654,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,105,000	5,360,000
A01270	Others				2,188,000		2,319,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>261,000</u></b>	<b><u>254,000</u></b>	<b><u>254,000</u></b>
A01289	Teaching Allowance				261,000	254,000	254,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>52,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery				5,000	5,000	6,000
A03902	Printing and Publication				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03970	Others				19,000	19,000	19,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0324</b>	<b>GBHSS JAHANPUR SHARIF GHOTKI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment		8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>GBHSS JAHANPUR SHARIF GHOTKI</b>			<b>53,889,000</b>	<b>43,400,000</b>	<b>62,315,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0325 GBHSS KAMOON SHAHEED GHOTKI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,853,000</u></b>	<b><u>32,438,000</u></b>	<b><u>48,793,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>35</b>	<b><u>28,463,000</u></b>	<b><u>16,086,000</u></b>	<b><u>30,507,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,318,000</u></b>	<b><u>7,625,000</u></b>	<b><u>17,336,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,137,000</u>	<u>7,567,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,567,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				181,000	58,000	181,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>12,145,000</u></b>	<b><u>8,461,000</u></b>	<b><u>13,171,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>12,145,000</u>	<u>8,409,000</u>	<u>13,116,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
S053	SENIOR CLERK	(BPS-14)				8,409,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0325</b>					
A01152	Personal pay			52,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,390,000</u></b>	<b><u>16,352,000</u></b>	<b><u>18,286,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,252,000</u></b>	<b><u>16,219,000</u></b>	<b><u>18,153,000</u></b>
A01201	Senior Post Allowance		12,000	6,000	6,000
A01202	House Rent Allowance		719,000	952,000	952,000
A01203	Conveyance Allowance		928,000	1,185,000	1,185,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		466,000	539,000	539,000
A01228	Orderly Allowance		144,000	116,000	116,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,346,000	1,525,000	1,525,000
A0124S	Differential Allowance		6,969,000	3,274,000	3,274,000
A0124X	Adhoc Relief Allowance 2023			4,933,000	4,933,000
A01253	Science Teaching Allowance		5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,677,000	3,861,000
A01270	Others		1,651,000		1,750,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>138,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A01289	Teaching Allowance		138,000	133,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>57,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>57,000</u></b>
A03901	Stationery		5,000	5,000	6,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0325</b>	<b>GBHSS KAMOON SHAHEED GHOTKI</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101	Machinery and Equipment		8,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A13201	Furniture and Fixture		7,000	7,000	7,000
<b>GBHSS KAMOON SHAHEED GHOTKI</b>			<b>43,924,000</b>	<b>32,509,000</b>	<b>48,865,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0326</b>	<b>GBHSS SARDAR AHMED KHAN PITAFI GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,540,000</u></b>	<b><u>27,730,000</u></b>	<b><u>50,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>42</b>	<b><u>32,317,000</u></b>	<b><u>13,510,000</u></b>	<b><u>34,977,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>17</b>	<b><u>16,137,000</u></b>	<b><u>5,702,000</u></b>	<b><u>17,491,000</u></b>
A01101	Total Basic Pay Of Officer		15	17	<u>16,137,000</u>	<u>5,702,000</u>	<u>17,491,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,702,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>16,180,000</u></b>	<b><u>7,808,000</u></b>	<b><u>17,486,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>16,180,000</u>	<u>7,797,000</u>	<u>17,474,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
S053	SENIOR CLERK	(BPS-14)				7,797,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0326</b>					
A01152	Personal pay			11,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,223,000</u></b>	<b><u>14,220,000</u></b>	<b><u>15,882,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,088,000</u></b>	<b><u>14,040,000</u></b>	<b><u>15,702,000</u></b>
A01201	Senior Post Allowance		12,000	6,000	6,000
A01202	House Rent Allowance		726,000	878,000	878,000
A01203	Conveyance Allowance		933,000	1,121,000	1,121,000
A01207	Washing Allowance		4,000	1,000	1,000
A0120D	Integrated Allowance		13,000	23,000	23,000
A01217	Medical Allowance		524,000	506,000	506,000
A01228	Orderly Allowance		144,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		4,346,000	1,227,000	1,227,000
A0124S	Differential Allowance		6,969,000	2,680,000	2,680,000
A0124X	Adhoc Relief Allowance 2023			4,230,000	4,230,000
A0125E	Adhoc Relief Allowance-2024			3,202,000	3,362,000
A01270	Others		1,417,000		1,502,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>135,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A01289	Teaching Allowance		135,000	180,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		5,000	5,000	6,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		53,000	53,000	53,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0326</b>	<b>GBHSS SARDAR AHMED KHAN PITAFI GHOTKI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>14,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A13101	Machinery and Equipment		7,000	7,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A13201	Furniture and Fixture		7,000	7,000	7,000
<b>GBHSS SARDAR AHMED KHAN PITAFI GHOTKI</b>			<b>47,634,000</b>	<b>27,824,000</b>	<b>50,954,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0327</b>	<b>GBHSS- MOOMAL JI MARI MATHELO GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,618,000</u></b>	<b><u>61,250,000</u></b>	<b><u>89,248,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>68</b>	<b><u>50,379,000</u></b>	<b><u>30,444,000</u></b>	<b><u>53,545,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>26</b>	<b><u>24,753,000</u></b>	<b><u>15,595,000</u></b>	<b><u>25,590,000</u></b>
A01101	Total Basic Pay Of Officer		24	26	<u>24,656,000</u>	<u>15,564,000</u>	<u>25,493,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,564,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				97,000	31,000	97,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>42</b>	<b><u>25,626,000</u></b>	<b><u>14,849,000</u></b>	<b><u>27,955,000</u></b>
A01151	Total Basic Pay Other Staff		41	42	<u>25,574,000</u>	<u>14,787,000</u>	<u>27,890,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	11,400,000		12,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0327</b>	<b>GBHSS- MOOMAL JI MARI MATHELO GHOTKI</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				14,787,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				52,000	62,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,239,000</u></b>	<b><u>30,806,000</u></b>	<b><u>35,703,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,894,000</u></b>	<b><u>30,505,000</u></b>	<b><u>35,402,000</u></b>
A01202	House Rent Allowance				1,856,000	1,762,000	1,867,000
A01203	Conveyance Allowance				2,309,000	2,243,000	2,277,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				33,000	23,000	23,000
A01217	Medical Allowance				1,056,000	936,000	953,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				22,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,917,000	2,797,000	2,838,000
A0124S	Differential Allowance				6,502,000	6,043,000	6,127,000
A0124X	Adhoc Relief Allowance 2023				7,264,000	9,411,000	9,506,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					7,206,000	7,634,000
A01270	Others				3,861,000		4,093,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>345,000</u></b>	<b><u>301,000</u></b>	<b><u>301,000</u></b>
A01289	Teaching Allowance				345,000	301,000	301,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0330</b>	<b>GBHSS - LAKHO LANJARI TALUKA GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,451,000</u></b>	<b><u>23,024,000</u></b>	<b><u>29,847,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b><u>15,112,000</u></b>	<b><u>11,386,000</u></b>	<b><u>16,026,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>5,998,000</u></b>	<b><u>5,229,000</u></b>	<b><u>6,171,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,998,000</u>	<u>5,229,000</u>	<u>6,171,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				5,229,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>9,114,000</u></b>	<b><u>6,157,000</u></b>	<b><u>9,855,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>9,114,000</u>	<u>6,146,000</u>	<u>9,843,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
S053	SENIOR CLERK	(BPS-14)				6,146,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					11,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,339,000</u></b>	<b><u>11,638,000</u></b>	<b><u>13,821,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,224,000</u></b>	<b><u>11,532,000</u></b>	<b><u>13,715,000</u></b>
A01202	House Rent Allowance				723,000	611,000	611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0330</b>					
A01203	Conveyance Allowance		1,089,000	787,000	787,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		391,000	355,000	355,000
A0122N	Special Conveyance Allowance to Disbalded Employees			100,000	100,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,050,000	1,050,000
A0124S	Differential Allowance		5,444,000	2,274,000	2,274,000
A0124X	Adhoc Relief Allowance 2023			3,575,000	3,575,000
A01253	Science Teaching Allowance		5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,766,000	2,904,000
A01270	Others		1,929,000		2,045,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>115,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A01289	Teaching Allowance		115,000	106,000	106,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>180,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>180,000</u></b>
A03901	Stationery		64,000	64,000	70,000
A03902	Printing and Publication		17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		8,000	8,000	8,000
<b>GBHSS - LAKHO LANJARI TALUKA GHOTKI</b>			<b>28,633,000</b>	<b>23,206,000</b>	<b>30,035,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>GO0331</b>	<b>GBHSS - DAD LAGHARI TALUKA DAHARKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>47,761,000</b></u>	<u><b>41,532,000</b></u>	<u><b>54,056,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>42</b>	<u><b>27,393,000</b></u>	<u><b>20,972,000</b></u>	<u><b>29,362,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>17</b>	<u><b>11,892,000</b></u>	<u><b>10,718,000</b></u>	<u><b>12,621,000</b></u>
A01101	Total Basic Pay Of Officer	16	17	<u>11,574,000</u>	<u>10,360,000</u>	<u>12,245,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				10,360,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,393,000		1,433,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			318,000	358,000	376,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<u><b>15,501,000</b></u>	<u><b>10,254,000</b></u>	<u><b>16,741,000</b></u>
A01151	Total Basic Pay Other Staff	25	25	<u>15,482,000</u>	<u>10,248,000</u>	<u>16,722,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	7,837,000		8,464,000
S053	SENIOR CLERK (BPS-14)				10,248,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0331</b>					
A01152	Personal pay		19,000	6,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,368,000</u></b>	<b><u>20,560,000</u></b>	<b><u>24,694,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,137,000</u></b>	<b><u>20,294,000</u></b>	<b><u>24,428,000</u></b>
A01202	House Rent Allowance		1,219,000	1,209,000	1,209,000
A01203	Conveyance Allowance		1,357,000	1,293,000	1,293,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		21,000	23,000	23,000
A01217	Medical Allowance		682,000	636,000	636,000
A01238	Charge Allowance		4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		7,738,000	1,877,000	1,877,000
A0124S	Differential Allowance		5,444,000	4,053,000	4,053,000
A0124X	Adhoc Relief Allowance 2023			6,308,000	6,308,000
A01253	Science Teaching Allowance		1,000		
A0125E	Adhoc Relief Allowance-2024			4,893,000	5,138,000
A01270	Others		3,669,000		3,889,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>231,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
A01289	Teaching Allowance		231,000	266,000	266,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>245,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>224,000</u></b>
A03901	Stationery		98,000	98,000	108,000
A03902	Printing and Publication		17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0331</b>	<b>GBHSS - DAD LAGHARI TALUKA DAHARKI</b>				
A03970	Others		41,000	41,000	41,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery and Equipment		24,000	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - DAD LAGHARI TALUKA DAHARKI</b>			<b>48,045,000</b>	<b>41,816,000</b>	<b>54,350,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0334</b>	<b>GBHSS GHOTKI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>133,823,000</u></b>	<b><u>83,326,339</u></b>	<b><u>144,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>65</b>	<b><u>88,591,000</u></b>	<b><u>93,272,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>62,231,000</u></b>	<b><u>64,113,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>62,231,000</u>	<u>64,036,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000	1,266,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	10,035,000	10,326,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000	703,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000	1,113,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	2	2	14,519,000	14,940,000
A119	ASSISTANT (BPS-16)				18,959,000
B093	BIOLOGY TEACHER (BPS-16)	1	1	5,216,000	5,367,000
C258	COMPUTER TEACHER (BPS-16)	1	1	4,789,000	4,928,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	19,690,000	20,261,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	4,987,000	5,132,000
A01102	Personal pay				73,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>40</b>	<b><u>26,360,000</u></b>	<b><u>29,159,000</u></b>
A01151	Total Basic Pay Other Staff	37	40	<u>26,310,000</u>	<u>29,099,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	7,751,000	8,371,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	268,000	289,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	5,043,000	5,446,000
A351	ART TEACHER (BPS-14)		1		271,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)	1	1	268,000	289,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,209,000	1,306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 18		18	9,015,000	9,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0334</b>	<b>GBHSS GHOTKI</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				22,642,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	244,000		264,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	253,000		273,000
B008	BAND MASTER	(BPS-05)	1	2	218,000		379,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	891,000		962,000
C089	CHOWKIDAR	(BPS-01)	1	1	295,000		319,000
M022	MALHI	(BPS-01)	1	1	295,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	316,000		341,000
S008	SANITARY WORKER	(BPS-01)	1	1	244,000		264,000
A01152	Personal pay				50,000	57,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>45,232,000</b>	<b>41,595,339</b>	<b>51,342,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>44,801,000</b>	<b>41,196,339</b>	<b>50,931,000</b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				2,845,000	1,238,339	1,448,000
A01203	Conveyance Allowance				3,058,000	2,484,000	2,552,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				1,670,000	1,362,000	1,396,000
A01224	Entertainment Allowance				3,000	8,000	8,000
A01226	Computer Allowance				7,000	5,000	5,000
A01228	Orderly Allowance				144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					119,000	119,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,705,000	4,733,000	4,815,000
A0124S	Differential Allowance				10,007,000	10,189,000	10,357,000
A0124X	Adhoc Relief Allowance 2023				14,224,000	15,648,000	15,838,000
A01253	Science Teaching Allowance				13,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					5,309,000	5,710,000
A01270	Others				8,096,000		8,582,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0334</b>	<b>GBHSS GHOTKI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>137,000</b></u>	<u><b>137,000</b></u>	<u><b>137,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>48,000</b></u>
A13101	Machinery and Equipment		48,000	48,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>89,000</b></u>	<u><b>89,000</b></u>	<u><b>89,000</b></u>
A13201	Furniture and Fixture		89,000	89,000	89,000
<b>GBHSS GHOTKI</b>			<b>134,465,000</b>	<b>86,850,339</b>	<b>145,265,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0335</b>	<b>GBHSS MIRPUR MATHEL GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,181,000</u></b>	<b><u>9,076,000</u></b>	<b><u>12,628,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>17</b>	<b><u>6,160,000</u></b>	<b><u>4,429,000</u></b>	<b><u>7,286,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>8</b>	<b><u>3,668,000</u></b>	<b><u>2,203,000</u></b>	<b><u>4,325,000</u></b>
A01101	Total Basic Pay Of Officer		7	8	<u>3,668,000</u>	<u>2,203,000</u>	<u>4,325,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,266,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				2,203,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	673,000		693,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>9</b>	<b><u>2,492,000</u></b>	<b><u>2,226,000</u></b>	<b><u>2,961,000</u></b>
A01151	Total Basic Pay Other Staff		8	9	<u>2,492,000</u>	<u>2,226,000</u>	<u>2,961,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,003,000		2,163,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				2,226,000	
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		176,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		176,000
S261	SWEEPER	(BPS-01)	1	1	163,000		176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,021,000</u></b>	<b><u>4,647,000</u></b>	<b><u>5,342,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,958,000</u></b>	<b><u>4,570,000</u></b>	<b><u>5,265,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				554,000	300,000	405,000
A01203	Conveyance Allowance				603,000	372,000	406,000
A01217	Medical Allowance				379,000	169,000	186,000
A01228	Orderly Allowance				144,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0335</b>	<b>GBHSS MIRPUR MATHEL GHOTKI</b>				
A0124R	Ad-Hoc Relief Allowance-2022		787,000	401,000	442,000
A0124S	Differential Allowance		1,656,000	838,000	922,000
A0124X	Adhoc Relief Allowance 2023		637,000	1,362,000	1,457,000
A0125E	Adhoc Relief Allowance-2024			1,078,000	1,200,000
A01270	Others		186,000		197,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>63,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A01289	Teaching Allowance		63,000	77,000	77,000
<b>GBHSS MIRPUR MATHEL GHOTKI</b>			<b>11,181,000</b>	<b>9,076,000</b>	<b>12,628,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0790</b>	<b>GBHSS MASU BHURGARI HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,850,000</u></b>	<b><u>41,564,000</u></b>	<b><u>60,587,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>47</u></b>	<b><u>35,002,000</u></b>	<b><u>20,094,000</u></b>	<b><u>37,366,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>19</u></b>	<b><u>19,208,000</u></b>	<b><u>8,283,000</u></b>	<b><u>20,309,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>18,999,000</u>	<u>8,216,000</u>	<u>20,100,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,216,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				209,000	67,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>15,794,000</u></b>	<b><u>11,811,000</u></b>	<b><u>17,057,000</u></b>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>15,794,000</u>	<u>11,811,000</u>	<u>17,057,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				11,811,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	5	5	2,143,000		2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>							
<b>092</b>							
<b>0921</b>							
<b>092101</b>							
<b>09</b>							
<b>092</b>							
<b>0921</b>							
<b>092101</b>							
<b>HB0790</b>							
<b>GBHSS MASU BHURGARI HYDERABAD</b>							
S008	SANITARY WORKER	(BPS-01)	1	1	428,000	462,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,848,000</u></b>	<b><u>21,470,000</u></b>	<b><u>23,221,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,842,000</u></b>	<b><u>21,323,000</u></b>	<b><u>23,074,000</u></b>
A01201	Senior Post Allowance				12,000	10,000	10,000
A01202	House Rent Allowance				40,000	1,905,000	1,905,000
A01203	Conveyance Allowance				49,000	1,510,000	1,510,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				11,000	34,000	34,000
A01217	Medical Allowance				15,000	713,000	713,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				144,000	195,000	195,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,843,000	1,843,000
A0124S	Differential Allowance				6,843,000	3,993,000	3,993,000
A0124X	Adhoc Relief Allowance 2023					6,219,000	6,219,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,886,000	5,130,000
A01270	Others				1,422,000		1,507,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>6,000</u></b>	<b><u>147,000</u></b>	<b><u>147,000</u></b>
A01289	Teaching Allowance				6,000	147,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>917,000</u></b>	<b><u>369,750</u></b>	<b><u>900,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				36,000	36,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>624,000</u></b>	<b><u>76,750</u></b>	<b><u>593,000</u></b>
A03301	Gas				31,000	31,000	31,000
A03302	Water				61,000	45,750	30,000
A03303	Electricity				532,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0790</b>	<b>GBHSS MASU BHURGARI HYDERABAD</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>267,000</u></b>
A03901	Stationery		142,000	142,000	156,000
A03903	Conference/Seminars/Workshops/Sympo		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		45,000	45,000	45,000
A03970	Others		14,000	14,000	14,000
<b>GBHSS MASU BHURGARI HYDERABAD</b>			<b>48,767,000</b>	<b>41,933,750</b>	<b>61,487,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0316</b>	<b>GBHSS BHALEDINO JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>94,948,000</u></b>	<b><u>52,013,000</u></b>	<b><u>101,230,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>94</u></b>	<b><u>96</u></b>	<b><u>66,003,000</u></b>	<b><u>25,963,000</u></b>	<b><u>70,599,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>34</u></b>	<b><u>29,009,000</u></b>	<b><u>7,413,000</u></b>	<b><u>30,391,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>28,685,000</u>	<u>7,309,000</u>	<u>30,067,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,309,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	16,033,000		16,498,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				324,000	104,000	324,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>61</u></b>	<b><u>62</u></b>	<b><u>36,994,000</u></b>	<b><u>18,550,000</u></b>	<b><u>40,208,000</u></b>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>62</u>	<u>36,790,000</u>	<u>18,468,000</u>	<u>40,004,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	16,386,000		17,697,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				18,468,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0316</b>	<b>GBHSS BHALEDINO JACOBABAD</b>						
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	6	6	2,571,000		2,777,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				204,000	82,000	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,945,000</u></b>	<b><u>26,050,000</u></b>	<b><u>30,631,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,548,000</u></b>	<b><u>25,756,000</u></b>	<b><u>30,334,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,427,000	1,383,000	1,488,000
A01203	Conveyance Allowance				1,584,000	1,584,000	1,618,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				50,000	56,000	56,000
A01217	Medical Allowance				947,000	775,000	792,000
A01228	Orderly Allowance				144,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				7,920,000	9,827,000	9,868,000
A0124S	Differential Allowance				12,585,000	10,824,000	10,908,000
A0124X	Adhoc Relief Allowance 2023					629,000	724,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					510,000	604,000
A01270	Others				3,875,000		4,108,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>397,000</u></b>	<b><u>294,000</u></b>	<b><u>297,000</u></b>
A01274	Medical Charges				28,000	28,000	31,000
A01289	Teaching Allowance				369,000	266,000	266,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>477,000</u></b>	<b><u>228,000</u></b>	<b><u>490,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0316</b>	<b>GBHSS BHALEDINO JACOBABAD</b>				
A03202	Telephone and Trunk call		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A03303	Electricity		249,000		249,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>222,000</u></b>	<b><u>222,000</u></b>	<b><u>235,000</u></b>
A03901	Stationery		128,000	128,000	141,000
A03903	Conference/Seminars/Workshops/Sympo		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03942	Cost of Other Stores		41,000	41,000	41,000
A03970	Others		15,000	15,000	15,000
<b>GBHSS BHALEDINO JACOBABAD</b>			<b>95,425,000</b>	<b>52,241,000</b>	<b>101,720,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0317</b>	<b>GBHSS DODAPUR JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,644,000</u></b>	<b><u>74,979,000</u></b>	<b><u>61,161,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>22</b>	<b><u>19,401,000</u></b>	<b><u>37,187,000</u></b>	<b><u>20,715,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,441,000</u></b>	<b><u>8,800,000</u></b>	<b><u>16,439,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,441,000</u>	<u>8,800,000</u>	<u>16,439,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,800,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>3,960,000</u></b>	<b><u>28,387,000</u></b>	<b><u>4,276,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>3,960,000</u>	<u>28,387,000</u>	<u>4,276,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				28,387,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,243,000</u></b>	<b><u>37,792,000</u></b>	<b><u>40,446,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,988,000</u></b>	<b><u>37,291,000</u></b>	<b><u>39,945,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,046,000	1,895,000	1,895,000
A01203	Conveyance Allowance				1,330,000	2,422,000	2,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0317</b>	<b>GBHSS DODAPUR JACOBABAD</b>				
A0120D	Integrated Allowance		11,000	68,000	68,000
A01217	Medical Allowance		591,000	1,118,000	1,118,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance		1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	3,436,000	3,436,000
A0124S	Differential Allowance		10,479,000	7,539,000	7,539,000
A0124X	Adhoc Relief Allowance 2023			11,776,000	11,776,000
A01253	Science Teaching Allowance		3,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			8,981,000	9,430,000
A01270	Others		2,080,000		2,205,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>255,000</u></b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>
A01289	Teaching Allowance		255,000	501,000	501,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>86,000</u></b>	<b><u>187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03202	Telephone and Trunk call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>		<b><u>98,000</u></b>
A03303	Electricity		98,000		98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03901	Stationery		29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		21,000	21,000	21,000
<b>GBHSS DODAPUR JACOBABAD</b>			<b>39,828,000</b>	<b>75,065,000</b>	<b>61,348,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0318</b>	<b>GBHSS JOUNGAL JACOBABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,192,000</u></b>	<b><u>52,864,000</u></b>	<b><u>40,725,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>10</b>	<b><u>11,955,000</u></b>	<b><u>26,465,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<b><u>11,955,000</u></b>	<b><u>26,465,000</u></b>
A01101	Total Basic Pay Of Officer	9	10	<u>11,955,000</u>	<u>26,437,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	26,437,000
A01102	Personal pay				28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,237,000</u></b>	<b><u>26,399,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,237,000</u></b>	<b><u>26,399,000</u></b>
A01201	Senior Post Allowance			12,000	14,000
A01202	House Rent Allowance			563,000	1,419,000
A01203	Conveyance Allowance			625,000	1,670,000
A01217	Medical Allowance			318,000	768,000
A01224	Entertainment Allowance				7,000
A01228	Orderly Allowance			144,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022			1,248,000	2,439,000
A0124S	Differential Allowance			5,253,000	5,561,000
A0124X	Adhoc Relief Allowance 2023				8,101,000
A01253	Science Teaching Allowance				7,000
A0125E	Adhoc Relief Allowance-2024				6,140,000
A01270	Others			1,074,000	1,138,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>800,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>800,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0318</b>	<b>GBHSS JOUNGAL JACOBABAD</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
<b>GBHSS JOUNGAL JACOBABAD</b>			<b>21,192,000</b>	<b>53,664,000</b>	<b>40,725,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JK0319</b>	<b>GBHSS MUBARAKPUR THUL JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>77,716,000</u>	<u>31,851,000</u>	<u>69,724,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>66</b>	<u>45,681,000</u>	<u>16,086,000</u>	<u>49,096,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>22</b>	<u>20,648,000</u>	<u>5,548,000</u>	<u>21,788,000</u>
A01101	Total Basic Pay Of Officer	21	22	<u>20,381,000</u>	<u>5,463,000</u>	<u>21,521,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
I071	I.T ADMINISTRATIVE (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	11	11	7,668,000	5,463,000	7,890,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			267,000	85,000	267,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>44</b>	<u>25,033,000</u>	<u>10,538,000</u>	<u>27,308,000</u>
A01151	Total Basic Pay Other Staff	43	44	<u>25,024,000</u>	<u>10,527,000</u>	<u>27,296,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				10,527,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	8,834,000		9,541,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	516,000		557,000
A313	ATTENDANT (BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0319</b>	<b>GBHSS MUBARAKPUR THUL JACOBABAD</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				9,000	11,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,035,000</u></b>	<b><u>15,765,000</u></b>	<b><u>20,628,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,523,000</u></b>	<b><u>15,581,000</u></b>	<b><u>20,441,000</u></b>
A01202	House Rent Allowance				1,788,000	907,000	1,012,000
A01203	Conveyance Allowance				2,305,000	1,028,000	1,062,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,083,000	447,000	464,000
A01226	Computer Allowance				8,000	9,000	9,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,214,000	7,041,000	7,082,000
A0124S	Differential Allowance				17,978,000	3,562,000	3,646,000
A0124X	Adhoc Relief Allowance 2023					1,462,000	1,557,000
A01253	Science Teaching Allowance				18,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					1,105,000	1,228,000
A01270	Others				4,114,000		4,361,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>512,000</u></b>	<b><u>184,000</u></b>	<b><u>187,000</u></b>
A01274	Medical Charges				28,000	28,000	31,000
A01289	Teaching Allowance				484,000	156,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>253,000</u></b>	<b><u>129,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0319</b>	<b>GBHSS MUBARAKPUR THUL JACOBABAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>129,000</u></b>
A03901	Stationery		72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		23,000	23,000	23,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS MUBARAKPUR THUL JACOBABAD</b>			<b>77,969,000</b>	<b>31,980,000</b>	<b>69,984,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0322</b>	<b>GBHSS - A.M.K.K &amp; S.I.S TALUKA THULL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>114,377,000</u></b>	<b><u>152,067,000</u></b>	<b><u>138,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>76</b>	<b><u>52,205,000</u></b>	<b><u>77,161,000</u></b>	<b><u>54,974,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>38</b>	<b><u>28,398,000</u></b>	<b><u>39,972,000</u></b>	<b><u>29,221,000</u></b>
A01101	Total Basic Pay Of Officer		38	38	<u>28,398,000</u>	<u>39,972,000</u>	<u>29,221,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1	1	2,183,000		2,246,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	39,972,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	24,399,000		25,107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>38</b>	<b><u>23,807,000</u></b>	<b><u>37,189,000</u></b>	<b><u>25,753,000</u></b>
A01151	Total Basic Pay Other Staff		35	38	<u>23,799,000</u>	<u>37,186,000</u>	<u>25,745,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	37,186,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0322</b>	<b>GBHSS - A.M.K.K &amp; S.I.S TALUKA THULL</b>						
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				8,000	3,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>62,172,000</u></b>	<b><u>74,906,000</u></b>	<b><u>84,014,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,387,000</u></b>	<b><u>74,090,000</u></b>	<b><u>83,195,000</u></b>
A01202	House Rent Allowance				4,003,000	4,323,000	4,533,000
A01203	Conveyance Allowance				3,837,000	4,297,000	4,365,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A01217	Medical Allowance				1,988,000	2,016,000	2,050,000
A01226	Computer Allowance				10,000	16,000	16,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,242,000	7,060,000	7,142,000
A0124S	Differential Allowance				36,502,000	56,330,000	56,498,000
A0124X	Adhoc Relief Allowance 2023						190,000
A01253	Science Teaching Allowance				27,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024						136,000
A01270	Others				7,752,000		8,217,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>785,000</u></b>	<b><u>816,000</u></b>	<b><u>819,000</u></b>
A01274	Medical Charges				28,000	28,000	31,000
A01289	Teaching Allowance				757,000	788,000	788,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>573,000</u></b>	<b><u>573,000</u></b>	<b><u>606,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0322</b>	<b>GBHSS - A.M.K.K &amp; S.I.S TALUKA THULL</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>47,000</b></u>	<u><b>47,000</b></u>	<u><b>47,000</b></u>
A03301	Gas		47,000	47,000	47,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>505,000</b></u>	<u><b>505,000</b></u>	<u><b>538,000</b></u>
A03901	Stationery		328,000	328,000	361,000
A03903	Conference/Seminars/Workshops/Sympo		88,000	88,000	88,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03942	Cost of Other Stores		48,000	48,000	48,000
A03970	Others		26,000	26,000	26,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - A.M.K.K &amp; S.I.S TALUKA THULL</b>			<b>114,950,000</b>	<b>155,040,000</b>	<b>139,594,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JK0323</b>	<b>GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>57,727,000</u>	<u>55,542,000</u>	<u>65,619,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<u>33,378,000</u>	<u>27,998,000</u>	<u>34,975,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<u>20,794,000</u>	<u>12,485,000</u>	<u>21,376,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>20,107,000</u>	<u>12,152,000</u>	<u>20,689,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				12,152,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay			687,000	333,000	687,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<u>12,584,000</u>	<u>15,513,000</u>	<u>13,599,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>12,486,000</u>	<u>15,404,000</u>	<u>13,485,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
S053	SENIOR CLERK (BPS-14)				15,404,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0323</b>	<b>GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				98,000	109,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,349,000</u></b>	<b><u>27,544,000</u></b>	<b><u>30,644,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,059,000</u></b>	<b><u>27,226,000</u></b>	<b><u>30,323,000</u></b>
A01202	House Rent Allowance				1,271,000	1,350,000	1,350,000
A01203	Conveyance Allowance				1,478,000	1,560,000	1,560,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A01217	Medical Allowance				769,000	805,000	805,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,601,000	2,601,000
A0124S	Differential Allowance				13,960,000	20,888,000	20,888,000
A01253	Science Teaching Allowance				18,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,000	7,000
A01270	Others				2,922,000		3,097,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>290,000</u></b>	<b><u>318,000</u></b>	<b><u>321,000</u></b>
A01274	Medical Charges				29,000	29,000	32,000
A01289	Teaching Allowance				261,000	289,000	289,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>259,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03301	Gas				8,000	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>200,000</u></b>
A03901	Stationery				118,000	118,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0323</b>	<b>GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL</b>				
A03903	Conference/Seminars/Workshops/Sympo		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		20,000	20,000	20,000
<b>GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL</b>			<b>57,974,000</b>	<b>55,789,000</b>	<b>65,878,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0316</b>	<b>GBHSS MANZOORABAD JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,342,000</u></b>	<b><u>24,674,000</u></b>	<b><u>44,120,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>33</b>	<b><u>26,920,000</u></b>	<b><u>12,054,000</u></b>	<b><u>28,946,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>19,421,000</u></b>	<b><u>5,809,000</u></b>	<b><u>20,534,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>19,421,000</u>	<u>5,809,000</u>	<u>20,534,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,809,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<b><u>7,499,000</u></b>	<b><u>6,245,000</u></b>	<b><u>8,412,000</u></b>
A01151	Total Basic Pay Other Staff		13	14	<u>7,499,000</u>	<u>6,204,000</u>	<u>8,369,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,204,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0316</b>	<b>GBHSS MANZOORABAD JAMSHORO</b>						
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					41,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,422,000</u></b>	<b><u>12,620,000</u></b>	<b><u>15,174,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,313,000</u></b>	<b><u>12,493,000</u></b>	<b><u>15,047,000</u></b>
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				1,126,000	822,000	927,000
A01203	Conveyance Allowance				619,000	836,000	870,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				367,000	397,000	414,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance				144,000	313,000	313,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	3,554,000	3,595,000
A0124S	Differential Allowance				6,843,000	2,373,000	2,457,000
A0124X	Adhoc Relief Allowance 2023					2,332,000	2,427,000
A0125E	Adhoc Relief Allowance-2024					1,830,000	1,990,000
A01270	Others				1,904,000		2,018,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>109,000</u></b>	<b><u>127,000</u></b>	<b><u>127,000</u></b>
A01289	Teaching Allowance				109,000	127,000	127,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>747,000</u></b>	<b><u>683,000</u></b>	<b><u>785,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				18,000	18,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>75,000</u></b>	<b><u>11,000</u></b>	<b><u>75,000</u></b>
A03302	Water				11,000	11,000	11,000
A03303	Electricity				64,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0316</b>	<b>GBHSS MANZOORABAD JAMSHORO</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>647,000</u></b>	<b><u>647,000</u></b>	<b><u>685,000</u></b>
A03901	Stationery		380,000	380,000	418,000
A03903	Conference/Seminars/Workshops/Sympo		144,000	144,000	144,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		74,000	74,000	74,000
A03970	Others		13,000	13,000	13,000
<b>GBHSS MANZOORABAD JAMSHORO</b>			<b>43,089,000</b>	<b>25,357,000</b>	<b>44,905,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0311</b>	<b>GGHSS KASHMORE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,384,000</u></b>	<b><u>35,289,000</u></b>	<b><u>52,540,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>39</b>	<b><u>28,615,000</u></b>	<b><u>17,476,000</u></b>	<b><u>31,241,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,345,000</u></b>	<b><u>2,365,000</u></b>	<b><u>17,363,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,137,000</u>	<u>2,231,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	2,231,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay			208,000	134,000	208,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>23</b>	<b><u>12,270,000</u></b>	<b><u>15,111,000</u></b>	<b><u>13,878,000</u></b>
A01151	Total Basic Pay Other Staff	21	23	<u>12,270,000</u>	<u>15,029,000</u>	<u>13,792,000</u>
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 7		7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				15,029,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,417,000		4,770,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
A01152	Personal pay				82,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KK0311</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,769,000</u></b>	<b><u>17,813,000</u></b>	<b><u>21,299,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,498,000</u></b>	<b><u>17,599,000</u></b>	<b><u>21,085,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		960,000	895,000	1,105,000
A01203	Conveyance Allowance		1,356,000	1,233,000	1,301,000
A01207	Washing Allowance			1,000	1,000
A01217	Medical Allowance		1,023,000	527,000	561,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,598,000	1,680,000
A0124S	Differential Allowance		6,843,000	3,445,000	3,613,000
A0124X	Adhoc Relief Allowance 2023		5,619,000	5,538,000	5,728,000
A0125E	Adhoc Relief Allowance-2024			4,311,000	4,663,000
A01270	Others		2,247,000		2,382,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>271,000</u></b>	<b><u>214,000</u></b>	<b><u>214,000</u></b>
A01289	Teaching Allowance		271,000	214,000	214,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>97,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery		54,000	54,000	59,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS KASHMORE</b>			<b><u>51,476,000</u></b>	<b><u>35,381,000</u></b>	<b><u>52,637,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0312</b>	<b>GBHSS GUL MUHAMMAD BIJRANI KASHMORE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,814,000</u></b>	<b><u>36,417,000</u></b>	<b><u>52,069,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>37</b>	<b><u>27,566,000</u></b>	<b><u>17,932,000</u></b>	<b><u>30,456,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>16</b>	<b><u>15,973,000</u></b>	<b><u>4,857,000</u></b>	<b><u>17,307,000</u></b>
A01101	Total Basic Pay Of Officer	14	16	<u>15,441,000</u>	<u>4,718,000</u>	<u>16,775,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	4,718,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
A01102	Personal pay			532,000	139,000	532,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>21</b>	<b><u>11,593,000</u></b>	<b><u>13,075,000</u></b>	<b><u>13,149,000</u></b>
A01151	Total Basic Pay Other Staff	19	21	<u>11,593,000</u>	<u>12,991,000</u>	<u>13,061,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				12,991,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
D161	DRIVER (BPS-04)	1	1	465,000		502,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	2,143,000		2,314,000
A01152	Personal pay				84,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KK0312</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,248,000</u></b>	<b><u>18,485,000</u></b>	<b><u>21,613,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,923,000</u></b>	<b><u>18,235,000</u></b>	<b><u>21,363,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		801,000	1,012,000	1,222,000
A01203	Conveyance Allowance		1,158,000	1,296,000	1,364,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		34,000	28,000	28,000
A01217	Medical Allowance		619,000	621,000	655,000
A0121T	Adhoc Relief Allowance 2013			5,000	
A01228	Orderly Allowance		144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,751,000	1,833,000
A0124S	Differential Allowance		6,843,000	3,627,000	3,795,000
A0124X	Adhoc Relief Allowance 2023		5,091,000	5,558,000	5,748,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,199,000	4,545,000
A01270	Others		1,920,000		2,035,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>325,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A01289	Teaching Allowance		325,000	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
A03901	Stationery		48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		7,000	7,000	7,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0312</b>	<b>GBHSS GUL MUHAMMAD BIJRANI KASHMORE</b>				
<b>GBHSS GUL MUHAMMAD BIJRANI KASHMORE</b>			<b>48,892,000</b>	<b>36,495,000</b>	<b>52,152,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0313</b>	<b>GBHSS NOOR ALI JAKHRANI KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,201,000</u></b>	<b><u>29,333,000</u></b>	<b><u>42,381,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>29</b>	<b><u>24,099,000</u></b>	<b><u>14,618,000</u></b>	<b><u>25,784,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,441,000</u></b>	<b><u>3,593,000</u></b>	<b><u>16,439,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,441,000</u>	<u>3,593,000</u>	<u>16,439,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,593,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>8,658,000</u></b>	<b><u>11,025,000</u></b>	<b><u>9,345,000</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>8,586,000</u>	<u>10,966,000</u>	<u>9,273,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
S053	SENIOR CLERK	(BPS-14)				10,966,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				72,000	59,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,102,000</u></b>	<b><u>14,715,000</u></b>	<b><u>16,597,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0313</b>	<b>GBHSS NOOR ALI JAKHRANI KASHMORE</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,943,000</u></b>	<b><u>14,565,000</u></b>	<b><u>16,447,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		595,000	795,000	795,000
A01203	Conveyance Allowance		917,000	971,000	971,000
A01207	Washing Allowance		5,000	5,000	5,000
A01217	Medical Allowance		397,000	442,000	442,000
A01224	Entertainment Allowance			8,000	8,000
A01228	Orderly Allowance		144,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022		4,320,000	1,322,000	1,322,000
A0124S	Differential Allowance		6,910,000	2,877,000	2,877,000
A0124X	Adhoc Relief Allowance 2023			4,527,000	4,527,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,504,000	3,679,000
A01270	Others		1,640,000	31,000	1,738,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>159,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01289	Teaching Allowance		159,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>84,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery		49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		7,000	7,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0313 GBHSS NOOR ALI JAKHRANI KASHMORE					
GBHSS NOOR ALI JAKHRANI KASHMORE			39,280,000	30,912,000	42,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0316</b>	<b>GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,616,000</u></b>	<b><u>31,356,000</u></b>	<b><u>32,817,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>14,476,000</u></b>	<b><u>15,716,000</u></b>	<b><u>15,398,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>4,605,000</u></b>	<b><u>836,000</u></b>	<b><u>4,738,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>4,605,000</u>	<u>836,000</u>	<u>4,738,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>9,871,000</u></b>	<b><u>14,880,000</u></b>	<b><u>10,660,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>9,871,000</u>	<u>14,880,000</u>	<u>10,660,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
S053	SENIOR CLERK	(BPS-14)				14,880,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,140,000</u></b>	<b><u>15,640,000</u></b>	<b><u>17,419,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,992,000</u></b>	<b><u>15,485,000</u></b>	<b><u>17,264,000</u></b>
A01202	House Rent Allowance				739,000	892,000	892,000
A01203	Conveyance Allowance				865,000	1,117,000	1,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0316</b>	<b>GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI</b>				
A01207	Washing Allowance		4,000	4,000	4,000
A01217	Medical Allowance		574,000	508,000	508,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,479,000	1,479,000
A0124S	Differential Allowance		5,444,000	3,148,000	3,148,000
A0124X	Adhoc Relief Allowance 2023		4,234,000	4,612,000	4,612,000
A0125E	Adhoc Relief Allowance-2024			3,725,000	3,911,000
A01270	Others		1,503,000		1,593,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>148,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>
A01289	Teaching Allowance		148,000	155,000	155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		43,000	43,000	47,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		6,000	6,000	6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI</b>			<b>31,687,000</b>	<b>32,927,000</b>	<b>32,892,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2667</b>	<b>GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,117,000</u></b>	<b><u>6,982,280</u></b>	<b><u>33,370,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>34</b>	<b><u>28,632,000</u></b>	<b><u>5,320,280</u></b>	<b><u>30,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>10</b>	<b><u>12,788,000</u></b>	<b><u>250,280</u></b>	<b><u>13,708,000</u></b>
A01101	Total Basic Pay Of Officer		9	10	<u>12,788,000</u>	<u>250,280</u>	<u>13,708,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				250,280	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>15,844,000</u></b>	<b><u>5,070,000</u></b>	<b><u>17,111,000</u></b>
A01151	Total Basic Pay Other Staff		24	24	<u>15,844,000</u>	<u>5,070,000</u>	<u>17,111,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	6	6	4,543,000		4,906,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				5,070,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2667</b>	<b>GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,485,000</u></b>	<b><u>1,662,000</u></b>	<b><u>2,551,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,485,000</u></b>	<b><u>1,662,000</u></b>	<b><u>2,551,000</u></b>
A01202	House Rent Allowance				416,000	416,000	416,000
A01203	Conveyance Allowance				223,000	223,000	223,000
A01217	Medical Allowance				117,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				284,000	284,000	284,000
A0124S	Differential Allowance				607,000	607,000	607,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000
A01270	Others				838,000		888,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>579,000</u></b>	<b><u>361,000</u></b>	<b><u>586,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>52,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
A03204	Electronic Communication				12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>254,000</u></b>	<b><u>36,000</u></b>	<b><u>254,000</u></b>
A03301	Gas				36,000	36,000	36,000
A03303	Electricity				218,000		218,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance				10,000	10,000	10,000
A03808	Conveyance Charges				10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>260,000</u></b>
A03901	Stationery				56,000	56,000	62,000
A03902	Printing and Publication				20,000	20,000	20,000
A03905	Newspapers Periodicals and Books				12,000	12,000	12,000
A03906	Uniforms and Protective Clothing				56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2667</b>	<b>GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI</b>				
A03970	Others		110,000	110,000	110,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>112,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A13101	Machinery and Equipment		56,000	56,000	56,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A13201	Furniture and Fixture		56,000	56,000	56,000
<b>GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI</b>			<b>31,808,000</b>	<b>7,455,280</b>	<b>34,068,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK2741</b>	<b>GGHSS INTELLIGENCE KARACHI WEST</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>97,020,000</u></b>	<b><u>42,793,000</u></b>	<b><u>99,212,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>92</b>	<b><u>68,775,000</u></b>	<b><u>20,537,000</u></b>	<b><u>72,371,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>32</b>	<b><u>33,856,000</u></b>	<b><u>11,266,000</u></b>	<b><u>35,387,000</u></b>
A01101	Total Basic Pay Of Officer		31	32	<u>33,856,000</u>	<u>11,266,000</u>	<u>35,387,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,365,000		4,492,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
I097	I.T TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,266,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,364,000		8,607,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>60</b>	<b><u>34,919,000</u></b>	<b><u>9,271,000</u></b>	<b><u>36,984,000</u></b>
A01151	Total Basic Pay Other Staff		57	60	<u>34,913,000</u>	<u>9,269,000</u>	<u>36,978,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A101	APPRENTICES	(BPS-14)		2	1,424,000		540,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2741</b>	<b>GGHSS INTELLIGENCE KARACHI WEST</b>				
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	8,549,000	9,233,000
M156	MUSIC TEACHER	(BPS-14)	1		270,000
S053	SENIOR CLERK	(BPS-14)	3	2,137,000	9,269,000
J053	JUNIOR CLERK	(BPS-11)	2	1,177,000	1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	9,385,000	10,136,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	1,030,000	1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	904,000	976,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12	5,143,000	5,554,000
A01152	Personal pay			6,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>28,245,000</u></b>	<b><u>22,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>28,030,000</u></b>	<b><u>21,992,000</u></b>
A01201	Senior Post Allowance			12,000	18,000
A01202	House Rent Allowance			2,290,000	2,287,000
A01203	Conveyance Allowance			1,782,000	1,675,000
A01207	Washing Allowance			1,000	
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			849,000	755,000
A01224	Entertainment Allowance				21,000
A01228	Orderly Allowance			144,000	358,000
A01238	Charge Allowance			5,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			7,004,000	1,872,000
A0124S	Differential Allowance			12,260,000	4,054,000
A0124X	Adhoc Relief Allowance 2023				6,177,000
A0125E	Adhoc Relief Allowance-2024				4,755,000
A01270	Others			3,672,000	3,892,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>215,000</u></b>	<b><u>264,000</u></b>
A01274	Medical Charges			106,000	106,000
A01289	Teaching Allowance			109,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2741</b>	<b>GGHSS INTELLIGENCE KARACHI WEST</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>373,000</b></u>	<u><b>249,000</b></u>	<u><b>383,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>124,000</b></u>		<u><b>124,000</b></u>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>249,000</b></u>	<u><b>249,000</b></u>	<u><b>259,000</b></u>
A03901	Stationery		98,000	98,000	108,000
A03903	Conference/Seminars/Workshops/Sympo		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		73,000	73,000	73,000
A03970	Others		6,000	6,000	6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GGHSS INTELLIGENCE KARACHI WEST</b>			<b>97,393,000</b>	<b>45,442,000</b>	<b>99,595,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2742</b>	<b>GBHSS ANGARA GOTH MALIR KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,849,000</u></b>	<b><u>21,360,000</u></b>	<b><u>38,931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>29</b>	<b><u>24,871,000</u></b>	<b><u>26,525,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>17,328,000</u></b>	<b><u>18,380,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>17,328,000</u>	<u>18,380,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000	2,907,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000	5,757,000
A119	ASSISTANT (BPS-16)	1	1	697,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000	2,152,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,393,000	1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>7,543,000</u></b>	<b><u>8,145,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>7,543,000</u>	<u>8,145,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000	3,848,000
S053	SENIOR CLERK (BPS-14)				4,670,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000	462,000
N003	NAIB QASID (BPS-01)	1	1	428,000	462,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	428,000	462,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000	462,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI				
			40,010,000	21,414,000	39,094,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2895</b>	<b>GGHSS - KEAMARI (KEAMARI OLD HARBOUR)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,898,000</u></b>	<b><u>48,259,000</u></b>	<b><u>72,616,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b><u>41,934,000</u></b>	<b><u>23,354,000</u></b>	<b><u>44,272,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>20,362,000</u></b>	<b><u>2,708,000</u></b>	<b><u>20,952,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>20,362,000</u>	<u>2,708,000</u>	<u>20,952,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	2,238,000		2,303,000
A119	ASSISTANT	(BPS-16)				2,708,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>21,572,000</u></b>	<b><u>20,646,000</u></b>	<b><u>23,320,000</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>21,548,000</u>	<u>20,601,000</u>	<u>23,273,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	20,601,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
W016	WATER MAN	(BPS-02)	2	2	873,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				24,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK2895</b>	<b>GGHSS - KEAMARI (KEAMARI OLD HARBOUR)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,964,000</u></b>	<b><u>24,905,000</u></b>	<b><u>28,344,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,492,000</u></b>	<b><u>24,426,000</u></b>	<b><u>27,844,000</u></b>
A01202	House Rent Allowance		2,318,000	1,899,000	1,899,000
A01203	Conveyance Allowance		2,020,000	1,823,000	1,823,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		962,000	689,000	689,000
A01238	Charge Allowance		5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		9,734,000	2,138,000	2,138,000
A0124S	Differential Allowance		5,444,000	4,641,000	4,641,000
A0124X	Adhoc Relief Allowance 2023			7,450,000	7,450,000
A0125E	Adhoc Relief Allowance-2024			5,727,000	6,013,000
A01270	Others		2,984,000	31,000	3,163,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>472,000</u></b>	<b><u>479,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges		207,000	207,000	228,000
A01289	Teaching Allowance		265,000	272,000	272,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>237,000</u></b>	<b><u>113,000</u></b>	<b><u>243,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>119,000</u></b>
A03901	Stationery		64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		22,000	22,000	22,000
A03970	Others		6,000	6,000	6,000
<b>GGHSS - KEAMARI (KEAMARI OLD HARBOUR)</b>			<b><u>66,135,000</u></b>	<b><u>48,372,000</u></b>	<b><u>72,859,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2896</b>	<b>GGHSS - DASTAGIR BLOCK NO.9 GULBERG</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,883,000</u></b>	<b><u>74,845,000</u></b>	<b><u>90,639,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>70</b>	<b><u>46,684,000</u></b>	<b><u>37,775,000</u></b>	<b><u>49,244,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>40</b>	<b>40</b>	<b><u>28,306,000</u></b>	<b><u>2,367,000</u></b>	<b><u>29,126,000</u></b>
A01101	Total Basic Pay Of Officer		40	40	<u>28,306,000</u>	<u>2,367,000</u>	<u>29,126,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				2,367,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	23,701,000		24,388,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>30</b>	<b><u>18,378,000</u></b>	<b><u>35,408,000</u></b>	<b><u>20,118,000</u></b>
A01151	Total Basic Pay Other Staff		29	30	<u>18,378,000</u>	<u>35,408,000</u>	<u>20,118,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	35,408,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,199,000</u></b>	<b><u>37,070,000</u></b>	<b><u>41,395,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,822,000</u></b>	<b><u>36,604,000</u></b>	<b><u>40,918,000</u></b>
A01202	House Rent Allowance				2,723,000	3,155,000	3,260,000
A01203	Conveyance Allowance				1,167,000	2,438,000	2,472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2896</b>	<b>GGHSS - DASTAGIR BLOCK NO.9 GULBERG</b>				
A01207	Washing Allowance		1,000	3,000	3,000
A0120D	Integrated Allowance		4,000	23,000	23,000
A01217	Medical Allowance		603,000	969,000	986,000
A01226	Computer Allowance		5,000	2,000	2,000
A01238	Charge Allowance		4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	3,429,000	3,470,000
A0124S	Differential Allowance		5,444,000	17,692,000	17,776,000
A0124X	Adhoc Relief Allowance 2023				95,000
A01253	Science Teaching Allowance		10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			8,889,000	9,401,000
A01270	Others		3,232,000		3,426,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>377,000</u></b>	<b><u>466,000</u></b>	<b><u>477,000</u></b>
A01274	Medical Charges		106,000	106,000	117,000
A01289	Teaching Allowance		271,000	360,000	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>301,000</u></b>	<b><u>110,000</u></b>	<b><u>307,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>191,000</u></b>		<b><u>191,000</u></b>
A03303	Electricity		191,000		191,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>116,000</u></b>
A03901	Stationery		60,000	60,000	66,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		21,000	21,000	21,000
A03970	Others		13,000	13,000	13,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG				
GGHSS - DASTAGIR BLOCK NO.9 GULBERG			64,184,000	76,455,000	90,946,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2897</b>	<b>GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>68,344,000</u></b>	<b><u>69,647,000</u></b>	<b><u>80,741,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>56</b>	<b><u>37,630,000</u></b>	<b><u>34,571,000</u></b>	<b><u>39,913,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>30</b>	<b><u>20,374,000</u></b>	<b><u>11,454,000</u></b>	<b><u>22,987,000</u></b>
A01101	Total Basic Pay Of Officer	28	30	<u>19,941,000</u>	<u>11,008,000</u>	<u>22,519,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)		2			2,000,000
A119	ASSISTANT (BPS-16)				11,008,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	16,033,000		16,498,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	2,789,000		2,870,000
A01102	Personal pay			433,000	446,000	468,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>26</b>	<b><u>17,256,000</u></b>	<b><u>23,117,000</u></b>	<b><u>16,926,000</u></b>
A01151	Total Basic Pay Other Staff	27	26	<u>17,154,000</u>	<u>22,994,000</u>	<u>16,797,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	2,137,000		308,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	9,974,000		10,772,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	22,994,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
W016	WATER MAN (BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	2	2	857,000		926,000
A01152	Personal pay			102,000	123,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ2897</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>30,714,000</u></b>	<b><u>35,076,000</u></b>	<b><u>40,828,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>30,325,000</u></b>	<b><u>34,673,000</u></b>	<b><u>40,414,000</u></b>
A01202	House Rent Allowance		2,840,000	2,640,000	2,745,000
A01203	Conveyance Allowance		2,125,000	2,020,000	2,054,000
A0120D	Integrated Allowance		23,000	34,000	34,000
A01217	Medical Allowance		919,000	912,000	929,000
A0122N	Special Conveyance Allowance to Disbalded Employees			130,000	130,000
A01238	Charge Allowance		7,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		12,854,000	3,182,000	3,223,000
A0124S	Differential Allowance		6,944,000	6,818,000	6,902,000
A0124X	Adhoc Relief Allowance 2023			10,766,000	10,861,000
A01253	Science Teaching Allowance		1,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			8,159,000	8,635,000
A01270	Others		4,612,000		4,889,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>389,000</u></b>	<b><u>403,000</u></b>	<b><u>414,000</u></b>
A01274	Medical Charges		106,000	106,000	117,000
A01289	Teaching Allowance		283,000	297,000	297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>49,000</u></b>	<b><u>158,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>107,000</u></b>		<b><u>107,000</u></b>
A03303	Electricity		107,000		107,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery		23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD				
GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD			68,500,000	69,696,000	80,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2898</b>	<b>GBHSS - LIAQUATABAD NO.2 LIAQUATABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,983,000</u></b>	<b><u>34,657,000</u></b>	<b><u>56,035,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>53</b>	<b><u>33,462,000</u></b>	<b><u>17,264,000</u></b>	<b><u>36,356,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>20</b>	<b><u>12,272,000</u></b>	<b><u>145,000</u></b>	<b><u>14,201,000</u></b>
A01101	Total Basic Pay Of Officer		17	20	<u>12,272,000</u>	<u>145,000</u>	<u>14,201,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)		1			1,000,000
A119	ASSISTANT	(BPS-16)				145,000	
D154	DRAWING TEACHER	(BPS-16)		1			238,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>21,190,000</u></b>	<b><u>17,119,000</u></b>	<b><u>22,155,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>21,190,000</u>	<u>17,119,000</u>	<u>22,155,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	3	2,849,000		2,077,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				17,119,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2898</b>	<b>GBHSS - LIAQUATABAD NO.2 LIAQUATABAD</b>				
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
W016	WATER MAN (BPS-02)	1	1	437,000	472,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000	462,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	428,000	462,000
S008	SANITARY WORKER (BPS-01)	2	2	857,000	926,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,521,000</u></b>	<b><u>17,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,286,000</u></b>	<b><u>17,168,000</u></b>
A01202	House Rent Allowance			1,468,000	2,205,000
A01203	Conveyance Allowance			740,000	1,331,000
A01207	Washing Allowance			1,000	1,000
A01217	Medical Allowance			297,000	314,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	5,148,000
A0124S	Differential Allowance			5,444,000	7,957,000
A0124X	Adhoc Relief Allowance 2023				95,000
A01253	Science Teaching Allowance			3,000	2,000
A0125E	Adhoc Relief Allowance-2024				584,000
A01270	Others			1,704,000	1,806,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>235,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges			106,000	117,000
A01289	Teaching Allowance			129,000	119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>157,000</u></b>	<b><u>159,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>
A03303	Electricity			107,000	107,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery			24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000
A03942	Cost of Other Stores			9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2898</b>	<b>GBHSS - LIAQUATABAD NO.2 LIAQUATABAD</b>				
A03970 Others			5,000	5,000	5,000
<b>GBHSS - LIAQUATABAD NO.2 LIAQUATABAD</b>			<b>47,140,000</b>	<b>34,707,000</b>	<b>56,194,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2899</b>	<b>GBHSS - PAF KORANGI CREEK BIN QASIM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,859,000</u></b>	<b><u>26,531,000</u></b>	<b><u>42,083,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>40</b>	<b><u>25,184,000</u></b>	<b><u>13,711,000</u></b>	<b><u>27,226,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,696,000</u></b>	<b><u>2,143,000</u></b>	<b><u>6,890,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,696,000</u>	<u>2,143,000</u>	<u>6,890,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				2,143,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>31</b>	<b><u>18,488,000</u></b>	<b><u>11,568,000</u></b>	<b><u>20,336,000</u></b>
A01151	Total Basic Pay Other Staff		30	31	<u>18,488,000</u>	<u>11,474,000</u>	<u>20,237,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	11,474,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					94,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>Q2899</b>	<b>GBHSS - PAF KORANGI CREEK BIN QASIM</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,675,000</u></b>	<b><u>12,820,000</u></b>	<b><u>14,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,492,000</u></b>	<b><u>12,598,000</u></b>	<b><u>14,624,000</u></b>
A01202	House Rent Allowance		1,348,000	1,068,000	1,173,000
A01203	Conveyance Allowance		1,336,000	983,000	1,017,000
A01207	Washing Allowance		1,000	2,000	2,000
A0120D	Integrated Allowance		39,000	34,000	34,000
A01217	Medical Allowance		562,000	466,000	483,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,402,000	1,040,000	1,081,000
A0124S	Differential Allowance		5,444,000	2,320,000	2,404,000
A0124X	Adhoc Relief Allowance 2023			3,752,000	3,847,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,931,000	3,146,000
A01270	Others		1,354,000		1,435,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>183,000</u></b>	<b><u>222,000</u></b>	<b><u>233,000</u></b>
A01274	Medical Charges		106,000	106,000	117,000
A01289	Teaching Allowance		77,000	116,000	116,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>49,000</u></b>	<b><u>158,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>107,000</u></b>		<b><u>107,000</u></b>
A03303	Electricity		107,000		107,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery		23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS - PAF KORANGI CREEK BIN QASIM</b>			<b>40,015,000</b>	<b>26,580,000</b>	<b>42,241,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2951</b>	<b>GGHSS GADAP TOWN KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>186,164,000</u></b>	<b><u>34,712,130</u></b>	<b><u>97,278,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>367</b>	<b>38</b>	<b><u>95,789,000</u></b>	<b><u>30,576,110</u></b>	<b><u>82,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>11</b>	<b><u>13,218,000</u></b>	<b><u>4,453,110</u></b>	<b><u>10,365,000</u></b>
A01101	Total Basic Pay Of Officer	39	11	<u>13,218,000</u>	<u>4,453,110</u>	<u>10,365,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,022,000		1,052,000
T142	TALUKA EDUCATION OFFICER (BPS-17) 1			3,146,000		
A119	ASSISTANT (BPS-16)				4,453,110	
H075	HIGH SCHOOL TEACHER (BPS-16)	34	7	7,137,000		7,344,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>328</b>	<b>27</b>	<b><u>82,571,000</u></b>	<b><u>26,123,000</u></b>	<b><u>72,385,000</u></b>
A01151	Total Basic Pay Other Staff	328	27	<u>81,885,000</u>	<u>25,903,000</u>	<u>71,699,000</u>
D154	DRAWING TEACHER (BPS-14)	1		6,358,000		
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14)139 TEACHER		7	17,129,000		18,499,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	54	9	20,633,000		22,284,000
S053	SENIOR CLERK (BPS-14)				25,903,000	
J053	JUNIOR CLERK (BPS-11)	30	2	13,974,000		15,092,000
L111	LCO (BPS-11)	2		4,436,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2		2,717,000		
P036	PHYSICAL TRAINING (BPS-09) INSTRUCTOR	1		1,986,000		
L003	LABORATORY ASSISTANT (BPS-07)	1	1	196,000		212,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	98	8	14,456,000		15,612,000
A01152	Personal pay			686,000	220,000	686,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2951</b>	<b>GGHSS GADAP TOWN KARACHI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>109,000</b></u>	<u><b>109,000</b></u>	<u><b>109,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>26,000</b></u>	<u><b>26,000</b></u>	<u><b>26,000</b></u>
A13101	Machinery and Equipment		26,000	26,000	26,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>57,000</b></u>	<u><b>57,000</b></u>	<u><b>57,000</b></u>
A13201	Furniture and Fixture		57,000	57,000	57,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>26,000</b></u>	<u><b>26,000</b></u>	<u><b>26,000</b></u>
A13701	Hardware		26,000	26,000	26,000
<b>GGHSS GADAP TOWN KARACHI</b>			<b>186,710,000</b>	<b>35,258,130</b>	<b>97,829,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2952 GGHSS UNIVERSITY CAMPUS KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,701,000</u></b>	<b><u>17,986,845</u></b>	<b><u>60,746,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>49</u></b>	<b><u>48,708,000</u></b>	<b><u>14,560,520</u></b>	<b><u>52,471,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>13,092,000</u></b>	<b><u>3,163,520</u></b>	<b><u>13,470,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>13,055,000</u>	<u>3,151,520</u>	<u>13,433,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
P094	PRINCIPAL	(BPS-19)	1	1	835,000		859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	528,000		543,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,646,000		1,694,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,151,520	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,145,000		3,236,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	3,942,000		4,056,000
A01102	Personal pay				37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>26</u></b>	<b><u>35,616,000</u></b>	<b><u>11,397,000</u></b>	<b><u>39,001,000</u></b>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>26</u>	<u>35,540,000</u>	<u>11,373,000</u>	<u>38,925,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,870,000		4,180,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	4,601,000		4,969,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,436,000		3,711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	14,462,000		15,619,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				11,373,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,072,000		3,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
 <b>KQ2952 GGHSS UNIVERSITY CAMPUS KARACHI</b>							
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,136,000		1,227,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	4,963,000		5,360,000
A01152	Personal pay				76,000	24,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,993,000</u></b>	<b><u>3,426,325</u></b>	<b><u>8,275,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,728,000</u></b>	<b><u>3,269,325</u></b>	<b><u>8,106,000</u></b>
A01202	House Rent Allowance				3,235,000	269,657	480,000
A01203	Conveyance Allowance				2,172,000	182,856	251,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	7,000	7,000
A01216	Qualification Allowance				13,000	4,000	4,000
A01217	Medical Allowance				1,159,000	1,159,000	1,193,000
A01224	Entertainment Allowance				13,000	2,000	2,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,270,000	335,170	417,000
A0124S	Differential Allowance				7,034,000	709,642	878,000
A0124X	Adhoc Relief Allowance 2023				9,960,000	333,000	523,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					262,000	275,000
A01270	Others				3,841,000		4,071,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>265,000</u></b>	<b><u>157,000</u></b>	<b><u>169,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				158,000	51,000	51,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>438,000</u></b>	<b><u>302,000</u></b>	<b><u>440,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2952</b>	<b>GGHSS UNIVERSITY CAMPUS KARACHI</b>				
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery		24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS UNIVERSITY CAMPUS KARACHI</b>			<b>80,139,000</b>	<b>18,288,845</b>	<b>61,186,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2953</b>	<b>GBHSS SALEHABAD KEM KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,870,000</u></b>	<b><u>9,237,710</u></b>	<b><u>19,611,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>11,986,000</u></b>	<b><u>2,365,594</u></b>	<b><u>12,675,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>5,294,000</u></b>	<b><u>2,293,594</u></b>	<b><u>5,448,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>5,294,000</u>	<u>2,293,594</u>	<u>5,448,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT (BPS-16)				2,293,594	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	504,000		519,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	431,000		443,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>6,692,000</u></b>	<b><u>72,000</u></b>	<b><u>7,227,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>6,687,000</u>	<u>70,000</u>	<u>7,222,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	615,000		664,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,266,000		1,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,812,000		4,117,000
S053	SENIOR CLERK (BPS-14)				70,000	
N003	NAIB QASID (BPS-01)	2	2	994,000		1,074,000
A01152	Personal pay			5,000	2,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,884,000</u></b>	<b><u>6,872,116</u></b>	<b><u>6,936,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,758,000</u></b>	<b><u>5,882,116</u></b>	<b><u>6,813,000</u></b>
A01201	Senior Post Allowance			12,000	2,000	2,000
A01202	House Rent Allowance			1,238,000	1,238,000	1,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2953</b>	<b>GBHSS SALEHABAD KEM KARACHI</b>				
A01203	Conveyance Allowance		777,000	777,000	777,000
A01207	Washing Allowance		1,000		
A0120D	Integrated Allowance		21,000	7,000	7,000
A01217	Medical Allowance		483,000	483,000	483,000
A01228	Orderly Allowance		144,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022		1,409,000	1,409,000	1,409,000
A0124S	Differential Allowance		3,145,000	1,325,116	1,325,000
A0124X	Adhoc Relief Allowance 2023		2,663,000	318,000	318,000
A0125E	Adhoc Relief Allowance-2024			284,000	298,000
A01270	Others		865,000		917,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>126,000</u></b>	<b><u>990,000</u></b>	<b><u>123,000</u></b>
A01274	Medical Charges		106,000	984,000	117,000
A01289	Teaching Allowance		20,000	6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>167,000</u></b>	<b><u>49,000</u></b>	<b><u>169,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery		24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS SALEHABAD KEM KARACHI</b>			<b>23,037,000</b>	<b>9,286,710</b>	<b>19,780,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2954 GBHSS QASBA COLONY KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,196,000</u></b>	<b><u>40,071,000</u></b>	<b><u>80,834,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>94</b>	<b><u>50,202,000</u></b>	<b><u>18,933,000</u></b>	<b><u>54,414,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>6,732,000</u></b>	<b><u>721,000</u></b>	<b><u>6,917,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>6,363,000</u>	<u>603,000</u>	<u>6,548,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,178,000		1,212,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	294,000		303,000
A119	ASSISTANT	(BPS-16)				603,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,667,000		3,773,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	401,000		413,000
A01102	Personal pay				369,000	118,000	369,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>72</b>	<b>74</b>	<b><u>43,470,000</u></b>	<b><u>18,212,000</u></b>	<b><u>47,497,000</u></b>
A01151	Total Basic Pay Other Staff		72	74	<u>43,375,000</u>	<u>18,106,000</u>	<u>47,386,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,919,000		2,073,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	439,000		474,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,997,000		2,157,000
A351	ART TEACHER	(BPS-14)	1	2	218,000		506,000
D154	DRAWING TEACHER	(BPS-14)	2	2	810,000		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	9,336,000		10,083,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	7,900,000		8,532,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,721,000	18,106,000	1,859,000
J053	JUNIOR CLERK	(BPS-11)	5	5	5,517,000		5,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2954</b>	<b>GBHSS QASBA COLONY KARACHI</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,188,000		1,283,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,274,000		2,456,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,843,000		1,990,000
N003	NAIB QASID	(BPS-01)	2	2	1,948,000		2,104,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	4,133,000		4,464,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,730,000		1,868,000
A01152	Personal pay				95,000	106,000	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,994,000</u></b>	<b><u>21,138,000</u></b>	<b><u>26,420,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,634,000</u></b>	<b><u>20,775,000</u></b>	<b><u>26,035,000</u></b>
A01202	House Rent Allowance				2,842,000	1,913,000	2,123,000
A01203	Conveyance Allowance				2,501,000	1,749,000	1,817,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,186,000	810,000	844,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,591,000	1,716,000	1,798,000
A0124S	Differential Allowance				5,804,000	7,289,000	7,457,000
A0124X	Adhoc Relief Allowance 2023				7,584,000	6,645,000	6,835,000
A0125E	Adhoc Relief Allowance-2024					626,000	793,000
A01270	Others				4,095,000		4,341,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>360,000</u></b>	<b><u>363,000</u></b>	<b><u>385,000</u></b>
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				152,000	156,000	156,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,715,000</u></b>	<b><u>3,591,000</u></b>	<b><u>3,437,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity				124,000		124,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0717</b>	<b>GBHSS PIR BADAL SHAR KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,577,000</u></b>	<b><u>41,503,000</u></b>	<b><u>55,562,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>39</b>	<b><u>29,654,000</u></b>	<b><u>20,969,000</u></b>	<b><u>31,925,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>18,229,000</u></b>	<b><u>14,758,000</u></b>	<b><u>19,308,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>18,229,000</u>	<u>14,758,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,758,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>20</b>	<b><u>11,425,000</u></b>	<b><u>6,211,000</u></b>	<b><u>12,617,000</u></b>
A01151	Total Basic Pay Other Staff		19	20	<u>11,340,000</u>	<u>6,115,000</u>	<u>12,516,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				6,115,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0717</b>	<b>GBHSS PIR BADAL SHAR KHAIRPUR</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				85,000	96,000	101,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,923,000</u></b>	<b><u>20,534,000</u></b>	<b><u>23,637,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,585,000</u></b>	<b><u>20,323,000</u></b>	<b><u>23,426,000</u></b>
A01201	Senior Post Allowance				12,000	8,000	8,000
A01202	House Rent Allowance				1,375,000	1,196,000	1,301,000
A01203	Conveyance Allowance				1,557,000	1,164,000	1,198,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				792,000	599,000	616,000
A0121T	Adhoc Relief Allowance 2013					40,000	
A01224	Entertainment Allowance					4,000	4,000
A01228	Orderly Allowance				144,000	156,000	156,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					59,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,927,000	1,968,000
A0124S	Differential Allowance				6,843,000	4,089,000	4,173,000
A0124X	Adhoc Relief Allowance 2023				6,132,000	6,160,000	6,255,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,806,000	5,114,000
A01270	Others				2,420,000	31,000	2,565,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>338,000</u></b>	<b><u>211,000</u></b>	<b><u>211,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0717</b>	<b>GBHSS PIR BADAL SHAR KHAIRPUR</b>				
A01289	Teaching Allowance		338,000	211,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>572,000</u></b>	<b><u>232,000</u></b>	<b><u>574,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A03303	Electricity		340,000		340,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>186,000</u></b>
A03901	Stationery		18,000	18,000	20,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		101,000	101,000	101,000
A03970	Others		7,000	7,000	7,000
<b>GBHSS PIR BADAL SHAR KHAIRPUR</b>			<b>54,149,000</b>	<b>41,735,000</b>	<b>56,136,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0718</b>	<b>GBHSS HADAL SHAH KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,970,000</u></b>	<b><u>42,761,000</u></b>	<b><u>62,122,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>47</b>	<b><u>34,262,000</u></b>	<b><u>21,288,000</u></b>	<b><u>36,839,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>20</b>	<b><u>18,862,000</u></b>	<b><u>12,597,000</u></b>	<b><u>19,951,000</u></b>
A01101	Total Basic Pay Of Officer	19	20	<u>18,566,000</u>	<u>12,502,000</u>	<u>19,655,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	12,502,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	337,000		347,000
A01102	Personal pay			296,000	95,000	296,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>27</b>	<b><u>15,400,000</u></b>	<b><u>8,691,000</u></b>	<b><u>16,888,000</u></b>
A01151	Total Basic Pay Other Staff	26	27	<u>15,218,000</u>	<u>8,626,000</u>	<u>16,706,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				8,626,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,760,000		2,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0718</b>	<b>GBHSS HADAL SHAH KHAIRPUR</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				182,000	65,000	182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,708,000</u></b>	<b><u>21,473,000</u></b>	<b><u>25,283,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,489,000</u></b>	<b><u>21,245,000</u></b>	<b><u>25,055,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,170,000	1,235,000	1,340,000
A01203	Conveyance Allowance				1,343,000	1,310,000	1,344,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				16,000	5,000	5,000
A01217	Medical Allowance				653,000	613,000	630,000
A0121T	Adhoc Relief Allowance 2013					9,000	
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A01238	Charge Allowance				1,000		
A0123P	Ad-hoc Relief A 2019					33,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,985,000	2,026,000
A0124S	Differential Allowance				6,843,000	4,190,000	4,274,000
A0124X	Adhoc Relief Allowance 2023					6,509,000	6,604,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,032,000	5,352,000
A01270	Others				3,007,000	31,000	3,187,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>219,000</u></b>	<b><u>228,000</u></b>	<b><u>228,000</u></b>
A01289	Teaching Allowance				219,000	228,000	228,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0718</b>	<b>GBHSS HADAL SHAH KHAIRPUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>660,000</u></b>	<b><u>320,000</u></b>	<b><u>660,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A03303	Electricity		340,000		340,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>272,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		119,000	119,000	119,000
A03970	Others		78,000	78,000	78,000
<b>GBHSS HADAL SHAH KHAIRPUR</b>			<b>52,630,000</b>	<b>43,081,000</b>	<b>62,782,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0719 GBHSS MENGHO FAQIR SHAR KHAIRPUR</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,274,000</u></b>	<b><u>56,704,000</u></b>	<b><u>72,660,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>52</b>	<b><u>37,344,000</u></b>	<b><u>28,274,000</u></b>	<b><u>40,445,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>26</b>	<b><u>21,017,000</u></b>	<b><u>17,969,000</u></b>	<b><u>22,751,000</u></b>
A01101	Total Basic Pay Of Officer		22	26	<u>21,017,000</u>	<u>17,969,000</u>	<u>22,751,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			238,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	17,969,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>16,327,000</u></b>	<b><u>10,305,000</u></b>	<b><u>17,694,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>16,304,000</u>	<u>10,223,000</u>	<u>17,608,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				10,223,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0719</b>	<b>GBHSS MENGHO FAQIR SHAR KHAIRPUR</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				23,000	82,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,930,000</u></b>	<b><u>28,430,000</u></b>	<b><u>32,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,610,000</u></b>	<b><u>28,107,000</u></b>	<b><u>31,892,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				1,510,000	1,666,000	1,666,000
A01203	Conveyance Allowance				1,728,000	1,866,000	1,866,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				804,000	853,000	853,000
A0121T	Adhoc Relief Allowance 2013					30,000	
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	276,000	276,000
A01238	Charge Allowance				3,000	4,000	4,000
A0123P	Ad-hoc Relief A 2019					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,559,000	2,559,000
A0124S	Differential Allowance				6,736,000	5,702,000	5,702,000
A0124X	Adhoc Relief Allowance 2023				7,090,000	8,487,000	8,487,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					6,558,000	6,886,000
A01270	Others				3,327,000		3,527,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>320,000</u></b>	<b><u>323,000</u></b>	<b><u>323,000</u></b>
A01289	Teaching Allowance				320,000	323,000	323,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>543,000</u></b>	<b><u>212,000</u></b>	<b><u>543,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0719</b>	<b>GBHSS MENGHO FAQIR SHAR KHAIRPUR</b>				
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>164,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		110,000	110,000	110,000
A03970	Others		5,000	5,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GBHSS MENGHO FAQIR SHAR KHAIRPUR</b>			<b>63,817,000</b>	<b>57,516,000</b>	<b>73,203,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0720</b>	<b>GBHSS MAHESAR WADA KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,184,000</u></b>	<b><u>43,769,000</u></b>	<b><u>60,619,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>43</b>	<b><u>33,448,000</u></b>	<b><u>21,829,000</u></b>	<b><u>35,705,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>24</b>	<b><u>21,730,000</u></b>	<b><u>13,685,000</u></b>	<b><u>23,056,000</u></b>
A01101	Total Basic Pay Of Officer	23	24	<u>21,730,000</u>	<u>13,547,000</u>	<u>22,911,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	4	4	2,789,000	13,547,000	2,870,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
O044	ORIENTAL TEACHER (BPS-16)	1	1	712,000		733,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay				138,000	145,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>11,718,000</u></b>	<b><u>8,144,000</u></b>	<b><u>12,649,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>11,648,000</u>	<u>8,099,000</u>	<u>12,579,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000		7,694,000
S053	SENIOR CLERK (BPS-14)				8,099,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
A313	ATTENDANT (BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,355,000		1,463,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0720</b>					
A01152	Personal pay		70,000	45,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,736,000</u></b>	<b><u>21,940,000</u></b>	<b><u>24,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,535,000</u></b>	<b><u>21,717,000</u></b>	<b><u>24,691,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,266,000	1,228,000	1,228,000
A01203	Conveyance Allowance		1,482,000	1,454,000	1,454,000
A01207	Washing Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		730,000	665,000	665,000
A0121T	Adhoc Relief Allowance 2013			9,000	
A01224	Entertainment Allowance			7,000	7,000
A01228	Orderly Allowance		144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		4,000	1,000	1,000
A01239	Special Allowance			3,000	3,000
A0123P	Ad-hoc Relief A 2019			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,346,000	2,024,000	2,024,000
A0124S	Differential Allowance		6,969,000	4,371,000	4,371,000
A0124X	Adhoc Relief Allowance 2023		5,986,000	6,650,000	6,650,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,148,000	5,405,000
A01270	Others		2,577,000		2,732,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>201,000</u></b>	<b><u>223,000</u></b>	<b><u>223,000</u></b>
A01289	Teaching Allowance		201,000	223,000	223,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>600,000</u></b>	<b><u>269,000</u></b>	<b><u>600,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0720</b>	<b>GBHSS MAHESAR WADA KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		43,000	43,000	43,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		123,000	123,000	123,000
A03970	Others		14,000	14,000	14,000
<b>GBHSS MAHESAR WADA KHAIRPUR</b>			<b>57,784,000</b>	<b>44,038,000</b>	<b>61,219,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0721</b>	<b>GBHSS KHUDA BUX HISBANI KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,278,000</u></b>	<b><u>45,537,000</u></b>	<b><u>63,196,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>45</b>	<b><u>34,243,000</u></b>	<b><u>36,986,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>20</b>	<b><u>18,720,000</u></b>	<b><u>20,199,000</u></b>
A01101	Total Basic Pay Of Officer	18	20	<u>18,229,000</u>	<u>19,644,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	10,677,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1		336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000	5,739,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000	717,000
A01102	Personal pay			491,000	529,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>15,523,000</u></b>	<b><u>11,342,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>15,372,000</u>	<u>16,602,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	7,837,000	8,464,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				11,166,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,656,000	1,788,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0721</b>	<b>GBHSS KHUDA BUX HISBANI KHAIRPUR</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				151,000	176,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,035,000</u></b>	<b><u>22,989,000</u></b>	<b><u>26,210,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,806,000</u></b>	<b><u>22,706,000</u></b>	<b><u>25,927,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				1,005,000	1,172,000	1,172,000
A01203	Conveyance Allowance				1,424,000	1,500,000	1,500,000
A01204	Sumptuary Allowance					49,000	49,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				639,000	700,000	700,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0123P	Ad-hoc Relief A 2019					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	2,052,000	2,052,000
A0124S	Differential Allowance				6,910,000	4,651,000	4,651,000
A0124X	Adhoc Relief Allowance 2023				2,466,000	6,974,000	6,974,000
A0125E	Adhoc Relief Allowance-2024					5,369,000	5,637,000
A01270	Others				2,829,000		2,999,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>229,000</u></b>	<b><u>283,000</u></b>	<b><u>283,000</u></b>
A01289	Teaching Allowance				229,000	283,000	283,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>536,000</u></b>	<b><u>205,000</u></b>	<b><u>536,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0721</b>	<b>GBHSS KHUDA BUX HISBANI KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>331,000</b></u>		<u><b>331,000</b></u>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>199,000</b></u>	<u><b>199,000</b></u>	<u><b>199,000</b></u>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		32,000	32,000	32,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		119,000	119,000	119,000
A03970	Others		8,000	8,000	8,000
<b>GBHSS KHUDA BUX HISBANI KHAIRPUR</b>			<b>54,814,000</b>	<b>45,742,000</b>	<b>63,732,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0722</b>	<b>GBHSS TANDO MIR ALI KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,188,000</u></b>	<b><u>57,617,000</u></b>	<b><u>79,037,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>56</u></b>	<b><u>43,054,000</u></b>	<b><u>28,675,000</u></b>	<b><u>45,370,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>25</u></b>	<b><u>23,743,000</u></b>	<b><u>19,281,000</u></b>	<b><u>24,966,000</u></b>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>23,254,000</u>	<u>19,153,000</u>	<u>24,477,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	19,153,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				489,000	128,000	489,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>30</u></b>	<b><u>31</u></b>	<b><u>19,311,000</u></b>	<b><u>9,394,000</u></b>	<b><u>20,404,000</u></b>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>31</u>	<u>19,134,000</u>	<u>9,167,000</u>	<u>20,166,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	757,000		818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			712,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0722</b>	<b>GBHSS TANDO MIR ALI KHAIRPUR</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)				270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)			9,167,000	
J053	JUNIOR CLERK	(BPS-11)	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	1,104,000		1,192,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	857,000		926,000
M022	MALHI	(BPS-01)	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	428,000		462,000
A01152	Personal pay			177,000	227,000	238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,134,000</u></b>	<b><u>28,942,000</u></b>	<b><u>33,667,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>25,948,000</u></b>	<b><u>28,627,000</u></b>	<b><u>33,352,000</u></b>
A01201	Senior Post Allowance			12,000	14,000	14,000
A01202	House Rent Allowance			1,649,000	1,771,000	1,876,000
A01203	Conveyance Allowance			1,690,000	1,794,000	1,828,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			908,000	814,000	831,000
A0121T	Adhoc Relief Allowance 2013				16,000	
A01224	Entertainment Allowance				7,000	7,000
A01228	Orderly Allowance			144,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance				14,000	14,000
A01238	Charge Allowance			3,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0722</b>	<b>GBHSS TANDO MIR ALI KHAIRPUR</b>				
A0123P	Ad-hoc Relief A 2019			21,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	2,775,000	2,816,000
A0124S	Differential Allowance		6,843,000	5,632,000	5,716,000
A0124X	Adhoc Relief Allowance 2023		6,584,000	8,713,000	8,808,000
A01253	Science Teaching Allowance		4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			6,707,000	7,110,000
A01270	Others		3,758,000		3,983,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>186,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
A01289	Teaching Allowance		186,000	315,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>628,000</u></b>	<b><u>297,000</u></b>	<b><u>628,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>249,000</u></b>	<b><u>249,000</u></b>	<b><u>249,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		34,000	34,000	34,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		152,000	152,000	152,000
A03970	Others		15,000	15,000	15,000
<b>GBHSS TANDO MIR ALI KHAIRPUR</b>			<b>69,816,000</b>	<b>57,914,000</b>	<b>79,665,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0723</b>	<b>GBHSS MUHAMMAD SHAH KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,188,000</u></b>	<b><u>56,898,000</u></b>	<b><u>68,405,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>42</u></b>	<b><u>44</u></b>	<b><u>33,267,000</u></b>	<b><u>28,502,000</u></b>	<b><u>35,805,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>20</u></b>	<b><u>19,196,000</u></b>	<b><u>19,468,000</u></b>	<b><u>20,295,000</u></b>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>18,926,000</u>	<u>19,383,000</u>	<u>20,025,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	19,383,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				270,000	85,000	270,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>24</u></b>	<b><u>14,071,000</u></b>	<b><u>9,034,000</u></b>	<b><u>15,510,000</u></b>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>24</u>	<u>14,071,000</u>	<u>8,993,000</u>	<u>15,467,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,993,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,208,000		2,385,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0723</b>	<b>GBHSS MUHAMMAD SHAH KHAIRPUR</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					41,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,921,000</u></b>	<b><u>28,396,000</u></b>	<b><u>32,600,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,634,000</u></b>	<b><u>28,087,000</u></b>	<b><u>32,291,000</u></b>
A01201	Senior Post Allowance				12,000	10,000	10,000
A01202	House Rent Allowance				1,648,000	1,673,000	1,778,000
A01203	Conveyance Allowance				1,786,000	1,711,000	1,745,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				860,000	808,000	825,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees					56,000	56,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,631,000	2,672,000
A0124S	Differential Allowance				6,843,000	5,673,000	5,757,000
A0124X	Adhoc Relief Allowance 2023				7,783,000	8,628,000	8,723,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					6,629,000	7,028,000
A01270	Others				3,235,000		3,429,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>287,000</u></b>	<b><u>309,000</u></b>	<b><u>309,000</u></b>
A01289	Teaching Allowance				287,000	309,000	309,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>611,000</u></b>	<b><u>280,000</u></b>	<b><u>611,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0723</b>	<b>GBHSS MUHAMMAD SHAH KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>331,000</b></u>		<u><b>331,000</b></u>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>232,000</b></u>	<u><b>232,000</b></u>	<u><b>232,000</b></u>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		143,000	143,000	143,000
A03970	Others		22,000	22,000	22,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GBHSS MUHAMMAD SHAH KHAIRPUR</b>			<b>60,799,000</b>	<b>57,778,000</b>	<b>69,016,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0724</b>	<b>GBHSS SHAH INAYAT HUSSAIN KHAIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>49,918,000</u></b>	<b><u>33,599,000</u></b>	<b><u>54,774,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>42</b>	<b><u>32,221,000</u></b>	<b><u>16,684,000</u></b>	<b><u>34,762,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>20</b>	<b><u>18,295,000</u></b>	<b><u>10,205,000</u></b>	<b><u>19,734,000</u></b>
A01101	Total Basic Pay Of Officer	18	20	<u>18,229,000</u>	<u>10,119,000</u>	<u>19,644,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	10,119,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			66,000	86,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>13,926,000</u></b>	<b><u>6,479,000</u></b>	<b><u>15,028,000</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>13,783,000</u>	<u>6,370,000</u>	<u>14,885,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000		7,694,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				6,370,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
A313	ATTENDANT (BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0724</b>	<b>GBHSS SHAH INAYAT HUSSAIN KHAIRPUR</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				143,000	109,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,697,000</u></b>	<b><u>16,915,000</u></b>	<b><u>20,012,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,495,000</u></b>	<b><u>16,706,000</u></b>	<b><u>19,803,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				1,221,000	970,000	970,000
A01203	Conveyance Allowance				1,287,000	1,090,000	1,090,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				10,000	23,000	23,000
A01217	Medical Allowance				756,000	476,000	476,000
A0121T	Adhoc Relief Allowance 2013					9,000	
A01228	Orderly Allowance				144,000	117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017					27,000	
A01238	Charge Allowance				4,000	4,000	4,000
A01239	Special Allowance					2,000	2,000
A0123P	Ad-hoc Relief A 2019					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,525,000	1,525,000
A0124S	Differential Allowance				6,910,000	3,263,000	3,263,000
A0124X	Adhoc Relief Allowance 2023					5,141,000	5,141,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					3,988,000	4,187,000
A01270	Others				2,815,000	31,000	2,984,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>202,000</u></b>	<b><u>209,000</u></b>	<b><u>209,000</u></b>
A01289	Teaching Allowance				202,000	209,000	209,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>581,000</u></b>	<b><u>250,000</u></b>	<b><u>581,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0724</b>	<b>GBHSS SHAH INAYAT HUSSAIN KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>331,000</b></u>		<u><b>331,000</b></u>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>202,000</b></u>	<u><b>202,000</b></u>	<u><b>202,000</b></u>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		13,000	13,000	13,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		118,000	118,000	118,000
A03970	Others		19,000	19,000	19,000
<b>GBHSS SHAH INAYAT HUSSAIN KHAIRPUR</b>			<b>50,499,000</b>	<b>33,849,000</b>	<b>55,355,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0725</b>	<b>GBHSS SETHARJA KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,653,000</u></b>	<b><u>40,209,000</u></b>	<b><u>54,730,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>38</b>	<b><u>30,237,000</u></b>	<b><u>20,142,000</u></b>	<b><u>32,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>17,676,000</u></b>	<b><u>12,680,000</u></b>	<b><u>18,735,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>17,532,000</u>	<u>12,660,000</u>	<u>18,591,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,660,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				144,000	20,000	144,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>12,561,000</u></b>	<b><u>7,462,000</u></b>	<b><u>13,565,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>12,551,000</u>	<u>7,459,000</u>	<u>13,555,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,459,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				10,000	3,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0725</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,416,000</u></b>	<b><u>20,067,000</u></b>	<b><u>22,430,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,176,000</u></b>	<b><u>19,814,000</u></b>	<b><u>22,177,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,011,000	1,191,000	1,191,000
A01203	Conveyance Allowance		1,300,000	1,318,000	1,318,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		10,000	11,000	11,000
A01216	Qualification Allowance			20,000	20,000
A01217	Medical Allowance		554,000	567,000	567,000
A01224	Entertainment Allowance			6,000	6,000
A01228	Orderly Allowance		144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	13,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,817,000	1,817,000
A0124S	Differential Allowance		6,843,000	3,943,000	3,943,000
A0124X	Adhoc Relief Allowance 2023			6,104,000	6,104,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,737,000	4,974,000
A01270	Others		2,006,000		2,126,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>240,000</u></b>	<b><u>253,000</u></b>	<b><u>253,000</u></b>
A01289	Teaching Allowance		240,000	253,000	253,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>457,000</u></b>	<b><u>126,000</u></b>	<b><u>457,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0725</b>	<b>GBHSS SETHARJA KHAIRPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		14,000	14,000	14,000
<b>GBHSS SETHARJA KHAIRPUR</b>			<b>47,110,000</b>	<b>40,335,000</b>	<b>55,187,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0726</b>	<b>GBHSS LAKHA WADA KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,185,000</u></b>	<b><u>6,749,000</u></b>	<b><u>15,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>9</b>	<b><u>10,897,000</u></b>	<b><u>11,763,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>10,897,000</u></b>	<b><u>11,763,000</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>10,897,000</u>	<u>11,763,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1		2,246,000
P094	PRINCIPAL (BPS-19)	1		2,183,000	
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)			3,499,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,288,000</u></b>	<b><u>3,692,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,288,000</u></b>	<b><u>3,669,000</u></b>
A01202	House Rent Allowance			37,000	232,000
A01203	Conveyance Allowance			21,000	166,000
A01217	Medical Allowance			19,000	108,000
A0121T	Adhoc Relief Allowance 2013				4,000
A0123P	Ad-hoc Relief A 2019				6,000
A0124R	Ad-Hoc Relief Allowance-2022			585,000	326,000
A0124S	Differential Allowance			1,236,000	685,000
A0124X	Adhoc Relief Allowance 2023				918,000
A0125E	Adhoc Relief Allowance-2024				782,000
A01270	Others			390,000	413,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>23,000</u></b>
A01289	Teaching Allowance				23,000
<b>GBHSS LAKHA WADA KHAIRPUR</b>			<b>13,185,000</b>	<b>6,749,000</b>	<b>15,455,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0727</b>	<b>GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,125,000</u></b>	<b><u>29,879,000</u></b>	<b><u>45,335,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>33</b>	<b><u>26,797,000</u></b>	<b><u>15,024,000</u></b>	<b><u>28,613,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<b><u>17,072,000</u></b>	<b><u>11,099,000</u></b>	<b><u>18,110,000</u></b>
A01101	Total Basic Pay Of Officer		16	17	<u>16,834,000</u>	<u>11,023,000</u>	<u>17,872,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,023,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				238,000	76,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>9,725,000</u></b>	<b><u>3,925,000</u></b>	<b><u>10,503,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>9,725,000</u>	<u>3,925,000</u>	<u>10,503,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK	(BPS-14)				3,925,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0727</b>	<b>GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>191,000</u></b>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		64,000	64,000	64,000
<b>GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR</b>			<b>47,426,000</b>	<b>30,113,000</b>	<b>45,642,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0728</b>	<b>GGHSS THARI MIRWAH KHAIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>48,969,000</u></b>	<b><u>40,436,000</u></b>	<b><u>59,248,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>46</b>	<b><u>31,191,000</u></b>	<b><u>34,430,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>21</b>	<b><u>17,999,000</u></b>	<b><u>19,403,000</u></b>
A01101	Total Basic Pay Of Officer	18	21	<u>17,868,000</u>	<u>19,272,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)				13,037,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2		336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000	7,173,000
A01102	Personal pay			131,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>25</b>	<b><u>13,192,000</u></b>	<b><u>6,947,000</u></b>
A01151	Total Basic Pay Other Staff	22	25	<u>13,148,000</u>	<u>6,901,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		238,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A351	ART TEACHER (BPS-14)		1		271,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000	6,156,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				6,901,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0728</b>	<b>GGHSS THARI MIRWAH KHAIRPUR</b>				
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000	926,000
M022	MALHI (BPS-01)	1	1	428,000	462,000
N003	NAIB QASID (BPS-01)	3	3	1,286,000	1,389,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000	462,000
A01152	Personal pay			44,000	46,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,778,000</u></b>	<b><u>20,410,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,563,000</u></b>	<b><u>20,169,000</u></b>
A01202	House Rent Allowance			1,286,000	1,482,000
A01203	Conveyance Allowance			1,439,000	1,496,000
A01207	Washing Allowance			9,000	8,000
A0120D	Integrated Allowance			8,000	23,000
A01217	Medical Allowance			674,000	663,000
A0121T	Adhoc Relief Allowance 2013				11,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A0123P	Ad-hoc Relief A 2019				15,000
A0124R	Ad-Hoc Relief Allowance-2022			4,255,000	1,923,000
A0124S	Differential Allowance			6,773,000	4,137,000
A0124X	Adhoc Relief Allowance 2023				6,128,000
A0125E	Adhoc Relief Allowance-2024				4,795,000
A01270	Others			3,119,000	3,306,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>215,000</u></b>	<b><u>241,000</u></b>
A01289	Teaching Allowance			215,000	241,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>508,000</u></b>	<b><u>508,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph			3,000	3,000
A03202	Telephone and Trunk call			45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0728</b>	<b>GGHSS THARI MIRWAH KHAIRPUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>129,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		22,000	22,000	22,000
<b>GGHSS THARI MIRWAH KHAIRPUR</b>			<b>49,477,000</b>	<b>40,613,000</b>	<b>59,756,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>51,793,000</u></b>	<b><u>28,039,307</u></b>	<b><u>48,765,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>45</b>	<b><u>31,127,000</u></b>	<b><u>14,972,506</u></b>	<b><u>33,666,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>20,484,000</u></b>	<b><u>10,983,506</u></b>	<b><u>21,630,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>20,484,000</u>	<u>10,983,506</u>	<u>21,630,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	5,603,000		5,766,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	541,000		557,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		557,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,099,000		6,276,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1	1	337,000		347,000
A119	ASSISTANT	(BPS-16)				10,983,506	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,160,000		4,281,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	337,000		347,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>19</b>	<b><u>10,643,000</u></b>	<b><u>3,989,000</u></b>	<b><u>12,036,000</u></b>
A01151	Total Basic Pay Other Staff		17	19	<u>10,643,000</u>	<u>3,989,000</u>	<u>12,036,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	337,000		364,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>				
S053	SENIOR CLERK	(BPS-14)		3,989,000	
C089	CHOWKIDAR	(BPS-01)	1	428,000	462,000
N003	NAIB QASID	(BPS-01)	2	857,000	926,000
S008	SANITARY WORKER	(BPS-01)	1	428,000	462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,666,000</u></b>	<b><u>13,066,801</u></b>	<b><u>15,099,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,568,000</u></b>	<b><u>12,883,801</u></b>	<b><u>14,916,000</u></b>
A01202	House Rent Allowance		1,165,000	755,000	965,000
A01203	Conveyance Allowance		1,382,000	882,000	950,000
A01207	Washing Allowance		3,000	1,000	1,000
A0120D	Integrated Allowance		6,000	10,000	10,000
A01217	Medical Allowance		719,000	406,000	440,000
A0121T	Adhoc Relief Allowance 2013			4,000	
A0123P	Ad-hoc Relief A 2019			45,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,179,000	1,719,019	1,801,000
A0124S	Differential Allowance		8,720,000	3,558,782	3,727,000
A0124X	Adhoc Relief Allowance 2023		2,376,000	3,155,000	3,345,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,347,000	2,600,000
A01270	Others		1,015,000		1,076,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>98,000</u></b>	<b><u>183,000</u></b>	<b><u>183,000</u></b>
A01289	Teaching Allowance		98,000	183,000	183,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
A03901	Stationery		40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>397,000</u>	<u>397,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>397,000</u>	<u>397,000</u>	
A09601	Plant and Machinery		<u>397,000</u>	<u>397,000</u>	
03C	Twenty Ceiling Fans		240,000		
075	One Water Dispenser		32,000		
SP3	One A/C Split 1.5 ton		125,000		
<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>			<b>52,257,000</b>	<b>28,503,307</b>	<b>48,836,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0737</b>	<b>GBHSS PHOLERI FAIZ GANJ KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>35,879,000</u></b>	<b><u>17,325,000</u></b>	<b><u>34,990,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>29</b>	<b><u>23,444,000</u></b>	<b><u>8,459,000</u></b>	<b><u>25,195,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>14,023,000</u></b>	<b><u>5,165,000</u></b>	<b><u>15,021,000</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>14,023,000</u>	<u>5,126,000</u>	<u>14,980,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				5,126,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,126,000		3,217,000
A01102	Personal pay					39,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>9,421,000</u></b>	<b><u>3,294,000</u></b>	<b><u>10,174,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>9,421,000</u>	<u>3,294,000</u>	<u>10,174,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,294,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0737</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,435,000</u></b>	<b><u>8,866,000</u></b>	<b><u>9,795,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,402,000</u></b>	<b><u>8,744,000</u></b>	<b><u>9,673,000</u></b>
A01202	House Rent Allowance		170,000	522,000	522,000
A01203	Conveyance Allowance		222,000	638,000	638,000
A01207	Washing Allowance		50,000	16,000	16,000
A0120D	Integrated Allowance		20,000	6,000	6,000
A01217	Medical Allowance		101,000	279,000	279,000
A01224	Entertainment Allowance			5,000	5,000
A0123P	Ad-hoc Relief A 2019			7,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,265,000	814,000	814,000
A0124S	Differential Allowance		6,787,000	1,717,000	1,717,000
A0124X	Adhoc Relief Allowance 2023			2,694,000	2,694,000
A0125E	Adhoc Relief Allowance-2024			2,046,000	2,148,000
A01270	Others		787,000		834,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>33,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A01289	Teaching Allowance		33,000	122,000	122,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0738</b>	<b>GBHSS - MEHAR VEESAR TALUKA MIRWAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,046,000</u></b>	<b><u>43,420,000</u></b>	<b><u>51,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>38</b>	<b><u>23,858,000</u></b>	<b><u>21,920,000</u></b>	<b><u>25,601,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>9,146,000</u></b>	<b><u>15,633,000</u></b>	<b><u>9,400,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>8,787,000</u>	<u>15,566,000</u>	<u>9,041,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				15,566,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				359,000	67,000	359,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>26</b>	<b><u>14,712,000</u></b>	<b><u>6,287,000</u></b>	<b><u>16,201,000</u></b>
A01151	Total Basic Pay Other Staff		25	26	<u>14,666,000</u>	<u>6,199,000</u>	<u>16,109,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				6,199,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0738</b>	<b>GBHSS - MEHAR VEESAR TALUKA MIRWAH</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				46,000	88,000	92,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,188,000</u></b>	<b><u>21,500,000</u></b>	<b><u>25,861,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,930,000</u></b>	<b><u>21,223,000</u></b>	<b><u>25,584,000</u></b>
A01202	House Rent Allowance				1,566,000	1,207,000	1,312,000
A01203	Conveyance Allowance				1,734,000	1,280,000	1,314,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance					2,000	2,000
A0120D	Integrated Allowance				29,000	30,000	30,000
A01217	Medical Allowance				834,000	611,000	628,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	1,985,000	2,026,000
A0124S	Differential Allowance				10,645,000	4,272,000	4,356,000
A0124X	Adhoc Relief Allowance 2023					6,638,000	6,733,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,157,000	5,483,000
A01270	Others				3,481,000	31,000	3,690,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>258,000</u></b>	<b><u>277,000</u></b>	<b><u>277,000</u></b>
A01289	Teaching Allowance				258,000	277,000	277,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>556,000</u></b>	<b><u>225,000</u></b>	<b><u>556,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity				331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>177,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0738</b>	<b>GBHSS - MEHAR VEESAR TALUKA MIRWAH</b>				
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		32,000	32,000	32,000
A03905	Newspapers Periodicals and Books		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		61,000	61,000	61,000
A03970	Others		34,000	34,000	34,000
<b>GBHSS - MEHAR VEESAR TALUKA MIRWAH</b>			<b>46,602,000</b>	<b>43,645,000</b>	<b>52,018,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0739</b>	<b>GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,155,000</u></b>	<b><u>46,060,000</u></b>	<b><u>52,196,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>23,802,000</u></b>	<b><u>23,057,000</u></b>	<b><u>25,467,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>9,484,000</u></b>	<b><u>13,058,000</u></b>	<b><u>9,758,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>9,484,000</u>	<u>13,058,000</u>	<u>9,758,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				13,058,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>14,318,000</u></b>	<b><u>9,999,000</u></b>	<b><u>15,709,000</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>14,318,000</u>	<u>9,765,000</u>	<u>15,463,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				9,765,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					234,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0739</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,353,000</u></b>	<b><u>23,003,000</u></b>	<b><u>26,729,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,100,000</u></b>	<b><u>22,747,000</u></b>	<b><u>26,473,000</u></b>
A01202	House Rent Allowance		1,349,000	1,242,000	1,242,000
A01203	Conveyance Allowance		1,411,000	1,291,000	1,291,000
A01207	Washing Allowance		4,000	3,000	3,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		707,000	634,000	634,000
A01238	Charge Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	2,130,000	2,130,000
A0124S	Differential Allowance		8,699,000	4,610,000	4,610,000
A0124X	Adhoc Relief Allowance 2023			7,222,000	7,222,000
A01253	Science Teaching Allowance		8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			5,563,000	5,841,000
A01270	Others		3,282,000	31,000	3,479,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>253,000</u></b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>
A01289	Teaching Allowance		253,000	256,000	256,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>580,000</u></b>	<b><u>249,000</u></b>	<b><u>580,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity		331,000		331,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		13,000	13,000	13,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		118,000	118,000	118,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0739</b>	<b>GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI</b>				
A03970 Others			18,000	18,000	18,000
<b>GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI</b>			<b>43,735,000</b>	<b>46,309,000</b>	<b>52,776,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0740</b>	<b>GBHSS - TALPUR WADA TALUKA KOT DIJI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,211,000</u></b>	<b><u>45,424,000</u></b>	<b><u>56,990,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>47</u></b>	<b><u>29,779,000</u></b>	<b><u>22,377,000</u></b>	<b><u>31,811,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>9,090,000</u></b>	<b><u>10,083,000</u></b>	<b><u>9,344,000</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>8,787,000</u>	<u>10,030,000</u>	<u>9,041,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				10,030,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				303,000	53,000	303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>35</u></b>	<b><u>35</u></b>	<b><u>20,689,000</u></b>	<b><u>12,294,000</u></b>	<b><u>22,467,000</u></b>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>20,664,000</u>	<u>12,152,000</u>	<u>22,318,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				12,152,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,969,000		5,367,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0740</b>	<b>GBHSS - TALPUR WADA TALUKA KOT DIJI</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				25,000	142,000	149,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,432,000</u></b>	<b><u>23,047,000</u></b>	<b><u>25,179,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,334,000</u></b>	<b><u>22,507,000</u></b>	<b><u>24,898,000</u></b>
A01202	House Rent Allowance				417,000	1,245,000	1,245,000
A01203	Conveyance Allowance				541,000	1,519,000	1,519,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				15,000	45,000	45,000
A01217	Medical Allowance				249,000	708,000	708,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,036,000	2,036,000
A0124S	Differential Allowance				5,444,000	4,415,000	4,415,000
A0124X	Adhoc Relief Allowance 2023					6,997,000	6,997,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,452,000	5,725,000
A01270	Others				2,027,000	31,000	2,149,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>98,000</u></b>	<b><u>540,000</u></b>	<b><u>281,000</u></b>
A01274	Medical Charges					259,000	
A01289	Teaching Allowance				98,000	281,000	281,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>578,000</u></b>	<b><u>247,000</u></b>	<b><u>578,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity				331,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0740</b>	<b>GBHSS - TALPUR WADA TALUKA KOT DIJI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>199,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		131,000	131,000	131,000
A03970	Others		7,000	7,000	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13201	Furniture and Fixture		38,000	38,000	38,000
<b>GBHSS - TALPUR WADA TALUKA KOT DIJI</b>			<b>42,827,000</b>	<b>45,709,000</b>	<b>57,606,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0741</b>	<b>GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,704,000</u></b>	<b><u>40,962,000</u></b>	<b><u>61,545,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>56</b>	<b><u>34,620,000</u></b>	<b><u>20,386,000</u></b>	<b><u>37,141,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>9,859,000</u></b>	<b><u>11,250,000</u></b>	<b><u>10,134,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>9,484,000</u>	<u>11,130,000</u>	<u>9,759,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				11,130,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				375,000	120,000	375,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>43</b>	<b><u>24,761,000</u></b>	<b><u>9,136,000</u></b>	<b><u>27,007,000</u></b>
A01151	Total Basic Pay Other Staff		42	43	<u>24,705,000</u>	<u>9,127,000</u>	<u>26,951,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				9,127,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0741</b>	<b>GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				56,000	9,000	56,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,084,000</u></b>	<b><u>20,576,000</u></b>	<b><u>24,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,835,000</u></b>	<b><u>20,303,000</u></b>	<b><u>24,131,000</u></b>
A01202	House Rent Allowance				1,386,000	1,247,000	1,352,000
A01203	Conveyance Allowance				1,593,000	1,388,000	1,422,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				782,000	632,000	649,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	1,826,000	1,867,000
A0124S	Differential Allowance				5,444,000	4,226,000	4,310,000
A0124X	Adhoc Relief Allowance 2023					6,130,000	6,225,000
A01253	Science Teaching Allowance				15,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024					4,728,000	5,032,000
A01270	Others				2,970,000		3,148,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>249,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A01289	Teaching Allowance				249,000	273,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>604,000</u></b>	<b><u>273,000</u></b>	<b><u>604,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>331,000</u></b>		<b><u>331,000</u></b>
A03303	Electricity				331,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0741</b>	<b>GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>225,000</b></u>	<u><b>225,000</b></u>	<u><b>225,000</b></u>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03942	Cost of Other Stores		141,000	141,000	141,000
A03970	Others		13,000	13,000	13,000
<b>GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ</b>			<b>51,308,000</b>	<b>41,235,000</b>	<b>62,149,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0742</b>	<b>GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,946,000</u></b>	<b><u>27,251,000</u></b>	<b><u>34,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b><u>17,271,000</u></b>	<b><u>13,670,000</u></b>	<b><u>18,460,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,468,000</u></b>	<b><u>7,675,000</u></b>	<b><u>5,650,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,301,000</u>	<u>7,488,000</u>	<u>5,454,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				7,488,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				167,000	187,000	196,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>11,803,000</u></b>	<b><u>5,995,000</u></b>	<b><u>12,810,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>11,803,000</u>	<u>5,937,000</u>	<u>12,749,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK	(BPS-14)				5,937,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,208,000		2,385,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					58,000	61,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,675,000</u></b>	<b><u>13,581,000</u></b>	<b><u>15,582,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,613,000</u></b>	<b><u>13,426,000</u></b>	<b><u>15,427,000</u></b>
A01202	House Rent Allowance				291,000	753,000	753,000
A01203	Conveyance Allowance				341,000	869,000	869,000
A01207	Washing Allowance				2,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0742</b>	<b>GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH</b>				
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance		4,000	11,000	11,000
A01217	Medical Allowance		165,000	402,000	402,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,244,000	1,244,000
A0124S	Differential Allowance		5,444,000	2,691,000	2,691,000
A0124X	Adhoc Relief Allowance 2023			4,173,000	4,173,000
A0125E	Adhoc Relief Allowance-2024			3,226,000	3,387,000
A01270	Others		1,736,000		1,840,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>62,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>
A01289	Teaching Allowance		62,000	155,000	155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>56,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>56,000</u></b>
A03901	Stationery		28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH</b>			<b>28,999,000</b>	<b>27,304,000</b>	<b>34,098,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0743</b>	<b>GBHSS AHMEDPUR KHARIPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>74,134,000</u></b>	<b><u>45,732,000</u></b>	<b><u>80,958,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>	<b><u>44</u></b>	<b><u>51,028,000</u></b>	<b><u>23,082,000</u></b>	<b><u>53,760,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>27,638,000</u></b>	<b><u>15,285,000</u></b>	<b><u>28,435,000</u></b>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>27,520,000</u>	<u>15,201,000</u>	<u>28,317,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,046,000		4,163,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,312,000		2,379,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	706,000		726,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				15,201,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,114,000		9,378,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	8,347,000		8,589,000
A01102	Personal pay				118,000	84,000	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>23,390,000</u></b>	<b><u>7,797,000</u></b>	<b><u>25,325,000</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>23,312,000</u>	<u>7,656,000</u>	<u>25,177,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,837,000		1,984,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,381,000		1,491,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,191,000		1,286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	8,465,000		9,142,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,855,000		5,243,000
S053	SENIOR CLERK	(BPS-14)				7,656,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0743</b>	<b>GBHSS AHMEDPUR KHARIPUR</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	921,000		995,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,008,000		1,089,000
A313	ATTENDANT	(BPS-03)	2	2	999,000		1,079,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	660,000		713,000
C089	CHOWKIDAR	(BPS-01)	1	1	707,000		764,000
N003	NAIB QASID	(BPS-01)	1	1	697,000		753,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		403,000
A01152	Personal pay				78,000	141,000	148,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,106,000</u></b>	<b><u>22,650,000</u></b>	<b><u>27,198,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,923,000</u></b>	<b><u>22,439,000</u></b>	<b><u>26,987,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,460,000	1,244,000	1,244,000
A01203	Conveyance Allowance				1,468,000	1,301,000	1,301,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				808,000	638,000	638,000
A01228	Orderly Allowance				144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					63,000	63,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,499,000	2,111,000	2,111,000
A0124S	Differential Allowance				5,407,000	4,532,000	4,532,000
A0124X	Adhoc Relief Allowance 2023				7,082,000	7,027,000	7,027,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,434,000	5,706,000
A01270	Others				4,034,000		4,276,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>183,000</u></b>	<b><u>211,000</u></b>	<b><u>211,000</u></b>
A01289	Teaching Allowance				183,000	211,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>5,255,000</u></b>	<b><u>4,891,000</u></b>	<b><u>4,984,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0743</b>	<b>GBHSS AHMEDPUR KHARIPUR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		47,000	47,000	47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>364,000</u>		<u>364,000</u>
A03303	Electricity		364,000		364,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,452,000</u>	<u>2,452,000</u>	<u>2,452,000</u>
A03801	Training - Domestic		280,000	280,000	280,000
A03808	Conveyance Charges		2,172,000	2,172,000	2,172,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>2,389,000</u>	<u>2,389,000</u>	<u>2,118,000</u>
A03901	Stationery		288,000	288,000	317,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		42,000	42,000	42,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03919	Payments to other for Service Rendered		1,800,000	1,800,000	1,500,000
A03942	Cost of Other Stores		187,000	187,000	187,000
A03970	Others		19,000	19,000	19,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,000,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS AHMEDPUR KHARIPUR</b>			<b>79,389,000</b>	<b>53,623,000</b>	<b>85,942,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0744</b>	<b>GBHSS UMAN KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>50,324,000</u>	<u>39,412,590</u>	<u>54,496,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<u>30,020,000</u>	<u>19,478,590</u>	<u>31,648,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>15,690,000</u>	<u>7,180,590</u>	<u>16,137,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>15,394,000</u>	<u>7,085,590</u>	<u>15,841,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	800,000		823,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,989,000		7,192,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	801,000		824,000
A119	ASSISTANT	(BPS-16)				7,085,590	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,298,000		5,452,000
A01102	Personal pay				296,000	95,000	296,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>14,330,000</u>	<u>12,298,000</u>	<u>15,511,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>14,282,000</u>	<u>12,214,000</u>	<u>15,423,000</u>
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	417,000		450,000
D154	DRAWING TEACHER	(BPS-14)	1	1	417,000		450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	7,458,000		8,055,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	417,000		450,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	550,000		594,000
S053	SENIOR CLERK	(BPS-14)				12,214,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	653,000		705,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	550,000		594,000
A313	ATTENDANT	(BPS-03)	1	1	487,000		526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0744</b>	<b>GBHSS UMAN KHAIRPUR</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	508,000		549,000
C089	CHOWKIDAR	(BPS-01)	2	2	738,000		797,000
M022	MALHI	(BPS-01)	1	1	487,000		526,000
N003	NAIB QASID	(BPS-01)	3	3	965,000		1,042,000
S008	SANITARY WORKER	(BPS-01)	1	1	417,000		450,000
A01152	Personal pay				48,000	84,000	88,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,304,000</u></b>	<b><u>19,934,000</u></b>	<b><u>22,848,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,090,000</u></b>	<b><u>19,696,000</u></b>	<b><u>22,610,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,491,000	1,491,000	1,491,000
A01203	Conveyance Allowance				1,772,000	1,297,000	1,297,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				934,000	934,000	934,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,248,000	1,693,000	1,693,000
A0124S	Differential Allowance				4,564,000	3,692,000	3,692,000
A0124X	Adhoc Relief Allowance 2023				6,327,000	5,953,000	5,953,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,525,000	4,751,000
A01270	Others				2,565,000	31,000	2,719,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>214,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
A01289	Teaching Allowance				214,000	238,000	238,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>616,000</u></b>	<b><u>252,000</u></b>	<b><u>616,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0744</b>	<b>GBHSS UMAN KHAIRPUR</b>				
A03202	Telephone and Trunk call		47,000	47,000	47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>364,000</u></b>		<b><u>364,000</u></b>
A03303	Electricity		364,000		364,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03942	Cost of Other Stores		123,000	123,000	123,000
A03970	Others		8,000	8,000	8,000
<b>GBHSS UMAN KHAIRPUR</b>			<b>50,940,000</b>	<b>39,664,590</b>	<b>55,112,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0745</b>	<b>GBHSS SHAHAN SHAR KHARIPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>45,278,000</u>	<u>29,445,407</u>	<u>48,923,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>40</b>	<u>28,479,000</u>	<u>14,089,466</u>	<u>30,682,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<u>12,303,000</u>	<u>7,072,466</u>	<u>13,203,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>12,062,000</u>	<u>6,995,466</u>	<u>12,962,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,266,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				6,995,466	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,854,000		4,995,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,390,000		3,488,000
A01102	Personal pay				241,000	77,000	241,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u>16,176,000</u>	<u>7,017,000</u>	<u>17,479,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>16,119,000</u>	<u>6,948,000</u>	<u>17,407,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	365,000		394,000
D154	DRAWING TEACHER	(BPS-14)	1	1	365,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	6,781,000		7,323,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	4,274,000		4,616,000
S053	SENIOR CLERK	(BPS-14)				6,948,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	527,000		569,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	501,000		541,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		434,000
C089	CHOWKIDAR	(BPS-01)	1	1	722,000		780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0745</b>	<b>GBHSS SHAHAN SHAR KHARIPUR</b>						
M022	MALHI	(BPS-01)	1	1	365,000	394,000	
N003	NAIB QASID	(BPS-01)	3	3	1,231,000	1,329,000	
S008	SANITARY WORKER	(BPS-01)	2	2	586,000	633,000	
A01152	Personal pay				57,000	69,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,799,000</u></b>	<b><u>15,355,941</u></b>	<b><u>18,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,638,000</u></b>	<b><u>15,194,941</u></b>	<b><u>18,080,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,311,000	1,311,000	1,311,000
A01203	Conveyance Allowance				1,579,000	898,000	898,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	14,000	14,000
A01217	Medical Allowance				853,000	853,000	853,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,917,000	1,917,000	1,917,000
A0124S	Differential Allowance				4,212,000	3,387,941	3,388,000
A0124X	Adhoc Relief Allowance 2023				3,996,000	3,790,000	3,790,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					2,966,000	3,114,000
A01270	Others				2,582,000		2,737,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A01289	Teaching Allowance				161,000	161,000	161,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>647,000</u></b>	<b><u>283,000</u></b>	<b><u>649,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>96,000</u></b>
A03201	Postage and Telegraph				47,000	47,000	49,000
A03202	Telephone and Trunk call				47,000	47,000	47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>364,000</u></b>		<b><u>364,000</u></b>
A03303	Electricity				364,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0745</b>	<b>GBHSS SHAHAN SHAR KHARIPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>189,000</u></b>
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03942	Cost of Other Stores		121,000	121,000	121,000
A03970	Others		7,000	7,000	7,000
<b>GBHSS SHAHAN SHAR KHARIPUR</b>			<b>45,925,000</b>	<b>29,728,407</b>	<b>49,572,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0746</b>	<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,584,000</u></b>	<b><u>30,226,919</u></b>	<b><u>32,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>12,177,000</u></b>	<b><u>12,923,000</u></b>	<b><u>12,818,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,198,000</u></b>	<b><u>6,620,000</u></b>	<b><u>6,369,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>5,883,000</u>	<u>6,439,000</u>	<u>6,054,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,382,000		2,451,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				6,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	506,000		521,000
A01102	Personal pay				315,000	181,000	315,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>5,979,000</u></b>	<b><u>6,303,000</u></b>	<b><u>6,449,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>5,875,000</u>	<u>6,210,000</u>	<u>6,345,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	143,000		154,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,508,000		1,629,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	1	1	143,000		154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,288,000		2,471,000
S053	SENIOR CLERK	(BPS-14)				6,210,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	909,000		982,000
C089	CHOWKIDAR	(BPS-01)	2	2	296,000		320,000
N003	NAIB QASID	(BPS-01)	3	3	370,000		400,000
A01152	Personal pay				104,000	93,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0746</b>					
<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,407,000</u></b>	<b><u>17,303,919</u></b>	<b><u>19,637,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,135,000</u></b>	<b><u>17,101,919</u></b>	<b><u>19,435,000</u></b>
A01201	Senior Post Allowance		12,000	6,000	6,000
A01202	House Rent Allowance		1,565,000	1,565,000	1,565,000
A01203	Conveyance Allowance		1,976,000	1,976,000	1,976,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		3,000	1,000	1,000
A01217	Medical Allowance		999,000	999,000	999,000
A01224	Entertainment Allowance			4,000	4,000
A01228	Orderly Allowance		144,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		2,498,000	2,441,934	2,442,000
A0124S	Differential Allowance		5,080,000	2,850,985	2,851,000
A0124X	Adhoc Relief Allowance 2023		5,801,000	4,014,000	4,014,000
A0125E	Adhoc Relief Allowance-2024			3,125,000	3,281,000
A01270	Others		2,054,000		2,177,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>272,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A01289	Teaching Allowance		272,000	202,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
A03901	Stationery		49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>			<b>32,662,000</b>	<b>30,304,919</b>	<b>32,538,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0747</b>	<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,637,000</u></b>	<b><u>22,784,734</u></b>	<b><u>31,944,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>30</b>	<b><u>17,107,000</u></b>	<b><u>11,000,734</u></b>	<b><u>18,306,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>8,624,000</u></b>	<b><u>6,866,734</u></b>	<b><u>8,873,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>8,587,000</u>	<u>6,854,734</u>	<u>8,836,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	900,000		926,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,131,000		5,280,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	863,000		888,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	800,000		823,000
A119	ASSISTANT	(BPS-16)				6,854,734	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	893,000		919,000
A01102	Personal pay				37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>19</b>	<b><u>8,483,000</u></b>	<b><u>4,134,000</u></b>	<b><u>9,433,000</u></b>
A01151	Total Basic Pay Other Staff		18	19	<u>8,483,000</u>	<u>4,134,000</u>	<u>9,433,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,470,000		1,588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,410,000		3,683,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	885,000		956,000
S053	SENIOR CLERK	(BPS-14)				4,134,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	780,000		842,000
D161	DRIVER	(BPS-04)	1	1	323,000		349,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	323,000		349,000
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		349,000
M022	MALHI	(BPS-01)	1	1	323,000		349,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0747</b>	<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	323,000		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,530,000</u></b>	<b><u>11,784,000</u></b>	<b><u>13,638,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,394,000</u></b>	<b><u>11,654,000</u></b>	<b><u>13,505,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				1,032,000	716,000	821,000
A01203	Conveyance Allowance				969,000	710,000	744,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				574,000	357,000	374,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,476,000	1,476,000	1,517,000
A0124S	Differential Allowance				2,797,000	2,797,000	2,881,000
A0124X	Adhoc Relief Allowance 2023				3,165,000	3,048,000	3,143,000
A0125E	Adhoc Relief Allowance-2024					2,254,000	2,435,000
A01270	Others				1,221,000		1,294,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>136,000</u></b>	<b><u>130,000</u></b>	<b><u>133,000</u></b>
A01289	Teaching Allowance				133,000	130,000	130,000
A01299	Others				3,000		3,000
<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>					<b>28,637,000</b>	<b>22,784,734</b>	<b>31,944,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0561</b>	<b>GBHSS DMK BERO CHANDIO LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,214,000</u></b>	<b><u>71,170,000</u></b>	<b><u>93,385,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>71</b>	<b><u>49,215,000</u></b>	<b><u>35,109,000</u></b>	<b><u>52,955,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>20,197,000</u></b>	<b><u>11,887,000</u></b>	<b><u>21,316,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>11,441,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				11,441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				574,000	446,000	574,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>50</b>	<b><u>29,018,000</u></b>	<b><u>23,222,000</u></b>	<b><u>31,639,000</u></b>
A01151	Total Basic Pay Other Staff		49	50	<u>28,953,000</u>	<u>23,127,000</u>	<u>31,539,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	23,127,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,938,000		10,733,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0561</b>	<b>GBHSS DMK BERO CHANDIO LARKANA</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				65,000	95,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,999,000</u></b>	<b><u>36,061,000</u></b>	<b><u>40,430,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,601,000</u></b>	<b><u>35,645,000</u></b>	<b><u>40,014,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				2,040,000	2,243,000	2,348,000
A01203	Conveyance Allowance				2,207,000	2,422,000	2,456,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				1,022,000	1,081,000	1,098,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,246,000	3,287,000
A0124S	Differential Allowance				6,736,000	6,966,000	7,050,000
A0124X	Adhoc Relief Allowance 2023				10,813,000	10,920,000	11,015,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,398,000	8,886,000
A01270	Others				3,307,000		3,505,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>398,000</u></b>	<b><u>416,000</u></b>	<b><u>416,000</u></b>
A01289	Teaching Allowance				398,000	416,000	416,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,310,000</u></b>	<b><u>1,086,000</u></b>	<b><u>1,333,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0561</b>	<b>GBHSS DMK BERO CHANDIO LARKANA</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03202	Telephone and Trunk call		38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>224,000</u></b>		<b><u>224,000</u></b>
A03303	Electricity		224,000		224,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,048,000</u></b>	<b><u>1,048,000</u></b>	<b><u>1,071,000</u></b>
A03901	Stationery		233,000	233,000	256,000
A03903	Conference/Seminars/Workshops/Sympo		49,000	49,000	49,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03942	Cost of Other Stores		74,000	74,000	74,000
A03970	Others		670,000	670,000	670,000
<b>GBHSS DMK BERO CHANDIO LARKANA</b>			<b>81,524,000</b>	<b>72,256,000</b>	<b>94,718,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0562</b>	<b>GBHSS WASAYO BHUTTO LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>40,068,000</u>	<u>34,188,000</u>	<u>46,352,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>31</b>	<u>24,403,000</u>	<u>17,140,000</u>	<u>26,629,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<u>14,047,000</u>	<u>7,428,000</u>	<u>15,448,000</u>
A01101	Total Basic Pay Of Officer	12	13	<u>14,047,000</u>	<u>7,006,000</u>	<u>15,005,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				7,006,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000		2,870,000
A01102	Personal pay				422,000	443,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u>10,356,000</u>	<u>9,712,000</u>	<u>11,181,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>10,315,000</u>	<u>9,699,000</u>	<u>11,140,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	9,699,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,656,000		1,788,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
A01152	Personal pay			41,000	13,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>LN0562</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,665,000</u></b>	<b><u>17,048,000</u></b>	<b><u>19,723,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,570,000</u></b>	<b><u>16,949,000</u></b>	<b><u>19,625,000</u></b>
A01201	Senior Post Allowance		12,000	18,000	18,000
A01202	House Rent Allowance		744,000	845,000	845,000
A01203	Conveyance Allowance		899,000	946,000	946,000
A01207	Washing Allowance		1,000		
A0120D	Integrated Allowance		3,000	1,000	1,000
A01217	Medical Allowance		454,000	479,000	479,000
A01224	Entertainment Allowance			7,000	7,000
A01228	Orderly Allowance		144,000	358,000	358,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	1,579,000	1,579,000
A0124S	Differential Allowance		6,736,000	3,416,000	3,416,000
A0124X	Adhoc Relief Allowance 2023			5,191,000	5,191,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,105,000	4,310,000
A01270	Others		2,331,000		2,471,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>95,000</u></b>	<b><u>99,000</u></b>	<b><u>98,000</u></b>
A01289	Teaching Allowance		95,000	98,000	98,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>444,000</u></b>	<b><u>334,000</u></b>	<b><u>452,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>		<b><u>110,000</u></b>
A03303	Electricity		110,000		110,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>334,000</u></b>	<b><u>334,000</u></b>	<b><u>342,000</u></b>
A03901	Stationery		75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		225,000	225,000	225,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0562	GBHSS WASAYO BHUTTO LARKANA				
			40,512,000	34,522,000	46,804,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0563</b>	<b>GBHSS SEEHAR LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,606,000</u></b>	<b><u>35,364,000</u></b>	<b><u>57,273,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>48</b>	<b><u>34,054,000</u></b>	<b><u>17,329,000</u></b>	<b><u>36,540,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,441,000</u></b>	<b><u>3,441,000</u></b>	<b><u>16,439,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,441,000</u>	<u>3,441,000</u>	<u>16,439,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,441,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>18,613,000</u></b>	<b><u>13,888,000</u></b>	<b><u>20,101,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>18,569,000</u>	<u>13,843,000</u>	<u>20,054,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
S053	SENIOR CLERK	(BPS-14)				13,843,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0563</b>	<b>GBHSS SEEHAR LARKANA</b>						
S008	SANITARY WORKER	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				44,000	45,000	47,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,552,000</u></b>	<b><u>18,035,000</u></b>	<b><u>20,733,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,391,000</u></b>	<b><u>17,822,000</u></b>	<b><u>20,520,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				896,000	1,049,000	1,049,000
A01203	Conveyance Allowance				1,150,000	1,285,000	1,285,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				605,000	607,000	607,000
A01224	Entertainment Allowance					3,000	3,000
A01228	Orderly Allowance				144,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,602,000	1,602,000
A0124S	Differential Allowance				6,910,000	3,467,000	3,467,000
A0124X	Adhoc Relief Allowance 2023					5,465,000	5,465,000
A0125E	Adhoc Relief Allowance-2024					4,156,000	4,364,000
A01270	Others				2,349,000		2,490,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>161,000</u></b>	<b><u>213,000</u></b>	<b><u>213,000</u></b>
A01289	Teaching Allowance				161,000	213,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>692,000</u></b>	<b><u>594,000</u></b>	<b><u>705,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity				98,000		98,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>594,000</u></b>	<b><u>594,000</u></b>	<b><u>607,000</u></b>
A03901	Stationery				133,000	133,000	146,000
A03903	Conference/Seminars/Workshops/Sympo				36,000	36,000	36,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0563</b>	<b>GBHSS SEEHAR LARKANA</b>				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		19,000	19,000	19,000
A03970	Others		401,000	401,000	401,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
<b>GBHSS SEEHAR LARKANA</b>			<b>51,298,000</b>	<b>36,358,000</b>	<b>57,978,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0564</b>	<b>GBHSS LASHARI RATODERO LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,013,000</u></b>	<b><u>23,383,000</u></b>	<b><u>40,722,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>31</b>	<b><u>25,581,000</u></b>	<b><u>11,532,000</u></b>	<b><u>27,325,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,490,000</u></b>	<b><u>5,313,000</u></b>	<b><u>17,508,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,137,000</u>	<u>5,200,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	5,200,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay			353,000	113,000	353,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>9,091,000</u></b>	<b><u>6,219,000</u></b>	<b><u>9,817,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>9,091,000</u>	<u>6,219,000</u>	<u>9,817,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	6,219,000	769,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
A313	ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,432,000</u></b>	<b><u>11,851,000</u></b>	<b><u>13,397,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0564</b>	<b>GBHSS LASHARI RATODERO LARKANA</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,348,000</u></b>	<b><u>11,723,000</u></b>	<b><u>13,269,000</u></b>
A01201	Senior Post Allowance		12,000	14,000	14,000
A01202	House Rent Allowance		594,000	700,000	700,000
A01203	Conveyance Allowance		669,000	708,000	708,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		353,000	386,000	386,000
A01224	Entertainment Allowance			7,000	7,000
A01228	Orderly Allowance		144,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,320,000	1,052,000	1,052,000
A0124S	Differential Allowance		6,910,000	2,283,000	2,283,000
A0124X	Adhoc Relief Allowance 2023			3,498,000	3,498,000
A01253	Science Teaching Allowance		1,000		
A0125E	Adhoc Relief Allowance-2024			2,738,000	2,875,000
A01270	Others		1,329,000		1,409,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>84,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance		84,000	128,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>640,000</u></b>	<b><u>530,000</u></b>	<b><u>652,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>		<b><u>110,000</u></b>
A03303	Electricity		110,000		110,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>530,000</u></b>	<b><u>530,000</u></b>	<b><u>542,000</u></b>
A03901	Stationery		119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo		32,000	32,000	32,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		357,000	357,000	357,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0564	GBHSS LASHARI RATODERO LARKANA				
			40,653,000	23,913,000	41,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0565</b>	<b>GBHSS DHAMRAH LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,349,000</u></b>	<b><u>64,533,000</u></b>	<b><u>84,214,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>60</u></b>	<b><u>43,757,000</u></b>	<b><u>32,019,000</u></b>	<b><u>46,327,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>30</u></b>	<b><u>25,983,000</u></b>	<b><u>16,179,000</u></b>	<b><u>26,857,000</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>30</u>	<u>25,898,000</u>	<u>16,152,000</u>	<u>26,772,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	2	2	1,395,000	16,152,000	1,435,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3	3	2,091,000		2,152,000
A01102	Personal pay				85,000	27,000	85,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>30</u></b>	<b><u>17,774,000</u></b>	<b><u>15,840,000</u></b>	<b><u>19,470,000</u></b>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>17,688,000</u>	<u>15,750,000</u>	<u>19,375,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,750,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0565</b>	<b>GBHSS DHAMRAH LARKANA</b>						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	2	2	904,000		976,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				86,000	90,000	95,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,592,000</u></b>	<b><u>32,514,000</u></b>	<b><u>37,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,280,000</u></b>	<b><u>32,208,000</u></b>	<b><u>37,581,000</u></b>
A01201	Senior Post Allowance				12,000	18,000	18,000
A01202	House Rent Allowance				1,922,000	2,132,000	2,237,000
A01203	Conveyance Allowance				1,839,000	2,034,000	2,068,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				918,000	977,000	994,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance					9,000	9,000
A01228	Orderly Allowance				144,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,944,000	2,985,000
A0124S	Differential Allowance				6,843,000	6,287,000	6,371,000
A0124X	Adhoc Relief Allowance 2023					9,753,000	9,848,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,573,000	8,020,000
A01270	Others				4,292,000		4,550,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>312,000</u></b>	<b><u>306,000</u></b>	<b><u>306,000</u></b>
A01289	Teaching Allowance				312,000	306,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0565</b>	<b>GBHSS DHAMRAH LARKANA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,079,000</u></b>	<b><u>932,000</u></b>	<b><u>1,099,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03202	Telephone and Trunk call		38,000	38,000	38,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>162,000</u></b>	<b><u>15,000</u></b>	<b><u>162,000</u></b>
A03301	Gas		15,000	15,000	15,000
A03303	Electricity		147,000		147,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>879,000</u></b>	<b><u>879,000</u></b>	<b><u>899,000</u></b>
A03901	Stationery		195,000	195,000	215,000
A03903	Conference/Seminars/Workshops/Sympo		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03942	Cost of Other Stores		65,000	65,000	65,000
A03970	Others		565,000	565,000	565,000
<b>GBHSS DHAMRAH LARKANA</b>			<b>65,428,000</b>	<b>65,465,000</b>	<b>85,313,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0566</b>	<b>GBHSS TATRI LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,749,000</u></b>	<b><u>25,597,000</u></b>	<b><u>40,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>29</b>	<b><u>23,544,000</u></b>	<b><u>12,709,000</u></b>	<b><u>25,501,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,958,000</u></b>	<b><u>5,380,000</u></b>	<b><u>17,039,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,440,000</u>	<u>4,808,000</u>	<u>16,438,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				4,808,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				518,000	572,000	601,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<b><u>7,586,000</u></b>	<b><u>7,329,000</u></b>	<b><u>8,462,000</u></b>
A01151	Total Basic Pay Other Staff		13	14	<u>7,586,000</u>	<u>7,329,000</u>	<u>8,462,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	7,329,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0566</b>	<b>GBHSS TATRI LARKANA</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,205,000</u></b>	<b><u>12,888,000</u></b>	<b><u>14,913,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,115,000</u></b>	<b><u>12,772,000</u></b>	<b><u>14,798,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				568,000	702,000	807,000
A01203	Conveyance Allowance				705,000	858,000	892,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				349,000	406,000	423,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,176,000	1,217,000
A0124S	Differential Allowance				6,736,000	2,543,000	2,627,000
A0124X	Adhoc Relief Allowance 2023					3,986,000	4,081,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,030,000	3,250,000
A01270	Others				1,349,000		1,430,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>90,000</u></b>	<b><u>116,000</u></b>	<b><u>115,000</u></b>
A01289	Teaching Allowance				90,000	115,000	115,000
A01299	Others					1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>170,000</u></b>	<b><u>72,000</u></b>	<b><u>171,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>98,000</u></b>		<b><u>98,000</u></b>
A03303	Electricity				98,000		98,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>73,000</u></b>
A03901	Stationery				14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000
A03970	Others				38,000	38,000	38,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0566 GBHSS TATRI LARKANA					
GBHSS TATRI LARKANA			37,919,000	25,669,000	40,585,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0570</b>	<b>GBHSS - BADAH TALUKA DOKRI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,520,000</u></b>	<b><u>89,659,000</u></b>	<b><u>96,407,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>62</b>	<b><u>42,696,000</u></b>	<b><u>45,385,000</u></b>	<b><u>44,933,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>19,715,000</u></b>	<b><u>14,478,000</u></b>	<b><u>19,849,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>19,391,000</u>	<u>14,374,000</u>	<u>19,525,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				14,374,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,640,000		15,065,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				324,000	104,000	324,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>36</b>	<b><u>22,981,000</u></b>	<b><u>30,907,000</u></b>	<b><u>25,084,000</u></b>
A01151	Total Basic Pay Other Staff		35	36	<u>22,929,000</u>	<u>30,879,000</u>	<u>25,032,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18		18	12,824,000		13,850,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	30,879,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0570</b>	<b>GBHSS - BADAH TALUKA DOKRI</b>						
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				52,000	28,000	52,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,824,000</u></b>	<b><u>44,274,000</u></b>	<b><u>51,474,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,400,000</u></b>	<b><u>43,836,000</u></b>	<b><u>51,036,000</u></b>
A01202	House Rent Allowance				2,728,000	2,678,000	2,783,000
A01203	Conveyance Allowance				2,515,000	2,426,000	2,460,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,358,000	1,283,000	1,300,000
A01226	Computer Allowance				10,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,418,000	4,170,000	4,211,000
A0124S	Differential Allowance				9,456,000	8,932,000	9,016,000
A0124X	Adhoc Relief Allowance 2023					13,724,000	13,819,000
A01253	Science Teaching Allowance				18,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024					10,525,000	11,119,000
A01270	Others				5,890,000	13,000	6,243,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>424,000</u></b>	<b><u>438,000</u></b>	<b><u>438,000</u></b>
A01289	Teaching Allowance				424,000	438,000	438,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,656,000</u></b>	<b><u>1,472,000</u></b>	<b><u>1,688,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03202	Telephone and Trunk call				44,000	44,000	44,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0570</b>	<b>GBHSS - BADAH TALUKA DOKRI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>184,000</u></b>		<b><u>184,000</u></b>
A03303	Electricity		184,000		184,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,428,000</u></b>	<b><u>1,428,000</u></b>	<b><u>1,460,000</u></b>
A03901	Stationery		321,000	321,000	353,000
A03903	Conference/Seminars/Workshops/Sympo		57,000	57,000	57,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03942	Cost of Other Stores		107,000	107,000	107,000
A03970	Others		925,000	925,000	925,000
<b>GBHSS - BADAH TALUKA DOKRI</b>			<b>71,176,000</b>	<b>91,131,000</b>	<b>98,095,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>LN0571</b>	<b>GGHSS - DHAMRAH TALUKA LARKAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,477,000</u></b>	<b><u>20,704,000</u></b>	<b><u>30,684,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>17,556,000</u></b>	<b><u>10,520,000</u></b>	<b><u>18,606,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>6,850,000</u></b>	<b><u>3,351,000</u></b>	<b><u>7,044,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>6,696,000</u>	<u>3,302,000</u>	<u>6,890,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				3,302,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay			154,000	49,000	154,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>10,706,000</u></b>	<b><u>7,169,000</u></b>	<b><u>11,562,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>10,706,000</u>	<u>7,169,000</u>	<u>11,562,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK (BPS-14)				7,169,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,921,000</u></b>	<b><u>10,184,000</u></b>	<b><u>12,078,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,773,000</u></b>	<b><u>10,071,000</u></b>	<b><u>11,965,000</u></b>
A01202	House Rent Allowance			673,000	594,000	594,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0571</b>	<b>GGHSS - DHAMRAH TALUKA LARKAN</b>				
A01203	Conveyance Allowance		809,000	697,000	697,000
A01207	Washing Allowance		3,000	1,000	1,000
A0120D	Integrated Allowance		23,000	18,000	18,000
A01217	Medical Allowance		367,000	320,000	320,000
A01238	Charge Allowance		150,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	965,000	965,000
A0124S	Differential Allowance		5,444,000	2,064,000	2,064,000
A0124X	Adhoc Relief Allowance 2023			3,003,000	3,003,000
A0125E	Adhoc Relief Allowance-2024			2,361,000	2,479,000
A01270	Others		1,675,000		1,776,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>148,000</u></b>	<b><u>113,000</u></b>	<b><u>113,000</u></b>
A01289	Teaching Allowance		148,000	113,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>490,000</u></b>	<b><u>183,000</u></b>	<b><u>499,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>319,000</u></b>	<b><u>12,000</u></b>	<b><u>319,000</u></b>
A03301	Gas		12,000	12,000	12,000
A03303	Electricity		307,000		307,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>150,000</u></b>
A03901	Stationery		93,000	93,000	102,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		7,000	7,000	7,000
<b>GGHSS - DHAMRAH TALUKA LARKAN</b>			<b>30,967,000</b>	<b>20,887,000</b>	<b>31,183,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0548</b>	<b>GBHSS HINGORNO MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,959,000</u></b>	<b><u>30,156,000</u></b>	<b><u>55,224,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>	<b><u>46</u></b>	<b><u>34,531,000</u></b>	<b><u>14,740,000</u></b>	<b><u>37,219,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>18</u></b>	<b><u>17,531,000</u></b>	<b><u>4,994,000</u></b>	<b><u>18,589,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>17,531,000</u>	<u>4,994,000</u>	<u>18,589,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,994,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>27</u></b>	<b><u>28</u></b>	<b><u>17,000,000</u></b>	<b><u>9,746,000</u></b>	<b><u>18,630,000</u></b>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>16,993,000</u>	<u>9,744,000</u>	<u>18,623,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				9,744,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0548</b>	<b>GBHSS HINGORNO MIRPURKHAS</b>						
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				7,000	2,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,428,000</u></b>	<b><u>15,416,000</u></b>	<b><u>18,005,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,135,000</u></b>	<b><u>15,102,000</u></b>	<b><u>17,681,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				899,000	987,000	1,092,000
A01203	Conveyance Allowance				1,133,000	1,212,000	1,246,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				522,000	545,000	562,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,328,000	1,369,000
A0124S	Differential Allowance				6,843,000	2,916,000	3,000,000
A0124X	Adhoc Relief Allowance 2023				4,425,000	4,538,000	4,633,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,509,000	3,752,000
A01270	Others				1,849,000		1,960,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>293,000</u></b>	<b><u>314,000</u></b>	<b><u>324,000</u></b>
A01274	Medical Charges				97,000	97,000	107,000
A01289	Teaching Allowance				196,000	217,000	217,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>617,000</u></b>	<b><u>387,000</u></b>	<b><u>631,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				43,000	43,000	43,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>242,000</u></b>	<b><u>12,000</u></b>	<b><u>242,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0548</b>	<b>GBHSS HINGORNO MIRPURKHAS</b>				
A03302	Water		12,000	12,000	12,000
A03303	Electricity		230,000		230,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>331,000</u></b>	<b><u>331,000</u></b>	<b><u>345,000</u></b>
A03901	Stationery		141,000	141,000	155,000
A03902	Printing and Publication		16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo		37,000	37,000	37,000
A03905	Newspapers Periodicals and Books		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03942	Cost of Other Stores		52,000	52,000	52,000
A03970	Others		39,000	39,000	39,000
<b>GBHSS HINGORNO MIRPURKHAS</b>			<b>55,576,000</b>	<b>30,543,000</b>	<b>55,855,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0549</b>	<b>GBHSS JHULURI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,505,000</u></b>	<b><u>31,587,000</u></b>	<b><u>52,151,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>41</b>	<b><u>31,033,000</u></b>	<b><u>15,372,000</u></b>	<b><u>33,460,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>18,229,000</u></b>	<b><u>4,783,000</u></b>	<b><u>19,308,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>18,229,000</u>	<u>4,783,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,783,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>12,804,000</u></b>	<b><u>10,589,000</u></b>	<b><u>14,152,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>12,804,000</u>	<u>10,539,000</u>	<u>14,099,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				10,539,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0549</b>	<b>GBHSS JHULURI MIRPURKHAS</b>						
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					50,000	53,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,472,000</u></b>	<b><u>16,215,000</u></b>	<b><u>18,691,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,200,000</u></b>	<b><u>15,968,000</u></b>	<b><u>18,434,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				784,000	885,000	990,000
A01203	Conveyance Allowance				1,135,000	1,062,000	1,096,000
A0120D	Integrated Allowance				8,000	3,000	3,000
A01217	Medical Allowance				448,000	489,000	506,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017					98,000	
A01238	Charge Allowance				3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					79,000	
A0123P	Ad-hoc Relief A 2019					78,000	
A0123X	Adhoc Relief Allowance-2020					78,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,399,000	1,440,000
A0124S	Differential Allowance				6,843,000	3,039,000	3,123,000
A0124X	Adhoc Relief Allowance 2023				1,478,000	4,771,000	4,866,000
A0125E	Adhoc Relief Allowance-2024					3,683,000	3,935,000
A01270	Others				2,054,000		2,177,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>272,000</u></b>	<b><u>247,000</u></b>	<b><u>257,000</u></b>
A01274	Medical Charges				97,000	97,000	107,000
A01289	Teaching Allowance				175,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>468,000</u></b>	<b><u>344,000</u></b>	<b><u>483,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				24,000	24,000	24,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0549</b>	<b>GBHSS JHULURI MIRPURKHAS</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>136,000</b></u>	<u><b>12,000</b></u>	<u><b>136,000</b></u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>306,000</b></u>	<u><b>306,000</b></u>	<u><b>321,000</b></u>
A03901	Stationery		154,000	154,000	169,000
A03902	Printing and Publication		9,000	9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		52,000	52,000	52,000
A03970	Others		29,000	29,000	29,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS JHULURI MIRPURKHAS</b>			<b>48,973,000</b>	<b>34,331,000</b>	<b>52,634,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0550</b>	<b>GBHSS MOLEDINO KHASKHELI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,394,000</u></b>	<b><u>27,363,000</u></b>	<b><u>49,111,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>39</b>	<b><u>29,406,000</u></b>	<b><u>13,359,000</u></b>	<b><u>32,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>18,651,000</u></b>	<b><u>2,091,000</u></b>	<b><u>19,741,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>18,651,000</u>	<u>2,091,000</u>	<u>19,741,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	2	2	1,395,000	2,091,000	1,435,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>20</b>	<b><u>10,755,000</u></b>	<b><u>11,268,000</u></b>	<b><u>12,264,000</u></b>
A01151	Total Basic Pay Other Staff		18	20	<u>10,755,000</u>	<u>11,165,000</u>	<u>12,156,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				11,165,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0550</b>	<b>GBHSS MOLEDINO KHASKHELI MIRPURKHAS</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					103,000	108,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,988,000</u></b>	<b><u>14,004,000</u></b>	<b><u>17,106,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,774,000</u></b>	<b><u>13,805,000</u></b>	<b><u>16,902,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				733,000	822,000	1,032,000
A01203	Conveyance Allowance				1,057,000	1,118,000	1,186,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				446,000	462,000	496,000
A01228	Orderly Allowance				144,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,208,000	1,290,000
A0124S	Differential Allowance				6,843,000	2,647,000	2,815,000
A0124X	Adhoc Relief Allowance 2023				1,259,000	4,118,000	4,308,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,248,000	3,546,000
A01270	Others				1,975,000	47,000	2,094,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>214,000</u></b>	<b><u>199,000</u></b>	<b><u>204,000</u></b>
A01274	Medical Charges				52,000	52,000	57,000
A01289	Teaching Allowance				162,000	147,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>283,000</u></b>	<b><u>228,000</u></b>	<b><u>295,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>57,000</u></b>	<b><u>2,000</u></b>	<b><u>57,000</u></b>
A03302	Water				2,000	2,000	2,000
A03303	Electricity				55,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0550</b>	<b>GBHSS MOLEDINO KHASKHELI MIRPURKHAS</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>223,000</u></b>	<b><u>223,000</u></b>	<b><u>235,000</u></b>
A03901	Stationery		117,000	117,000	129,000
A03902	Printing and Publication		3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03942	Cost of Other Stores		39,000	39,000	39,000
A03970	Others		22,000	22,000	22,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS MOLEDINO KHASKHELI MIRPURKHAS</b>			<b>46,677,000</b>	<b>29,991,000</b>	<b>49,406,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0558</b>	<b>GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,144,000</u></b>	<b><u>22,694,000</u></b>	<b><u>38,172,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>30</b>	<b><u>23,624,000</u></b>	<b><u>11,404,000</u></b>	<b><u>25,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,347,000</u></b>	<b><u>7,014,000</u></b>	<b><u>16,334,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,079,000</u>	<u>6,888,000</u>	<u>16,066,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				6,888,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				268,000	126,000	268,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>8,277,000</u></b>	<b><u>4,390,000</u></b>	<b><u>8,930,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>8,160,000</u>	<u>4,294,000</u>	<u>8,813,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,294,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0558</b>	<b>GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				117,000	96,000	117,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,520,000</u></b>	<b><u>11,290,000</u></b>	<b><u>12,908,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,380,000</u></b>	<b><u>11,152,000</u></b>	<b><u>12,766,000</u></b>
A01202	House Rent Allowance				646,000	611,000	611,000
A01203	Conveyance Allowance				775,000	690,000	690,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				375,000	330,000	330,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,214,000	1,049,000	1,049,000
A0124S	Differential Allowance				6,680,000	2,258,000	2,258,000
A0124X	Adhoc Relief Allowance 2023				1,277,000	3,472,000	3,472,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					2,725,000	2,861,000
A01270	Others				1,394,000		1,478,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>140,000</u></b>	<b><u>138,000</u></b>	<b><u>142,000</u></b>
A01274	Medical Charges				40,000	40,000	44,000
A01289	Teaching Allowance				100,000	98,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>261,000</u></b>	<b><u>120,000</u></b>	<b><u>266,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>145,000</u></b>	<b><u>4,000</u></b>	<b><u>145,000</u></b>
A03302	Water				4,000	4,000	4,000
A03303	Electricity				141,000		141,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>118,000</u></b>
A03901	Stationery				53,000	53,000	58,000
A03902	Printing and Publication				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0558</b>	<b>GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS</b>				
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		8,000	8,000	8,000
<b>GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS</b>			<b>39,405,000</b>	<b>22,814,000</b>	<b>38,438,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0559</b>	<b>GBHSS - SINDHRI TALUKA SINDHRI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,155,000</u></b>	<b><u>19,554,000</u></b>	<b><u>34,702,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>33</b>	<b><u>20,155,000</u></b>	<b><u>22,114,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>5,302,000</u></b>	<b><u>5,455,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>5,302,000</u>	<u>5,455,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	1,119,000	1,151,000
A119	ASSISTANT (BPS-16)				1,655,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000	2,870,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000	717,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000	717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>26</b>	<b><u>14,853,000</u></b>	<b><u>16,659,000</u></b>
A01151	Total Basic Pay Other Staff	24	26	<u>14,768,000</u>	<u>16,491,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A351	ART TEACHER (BPS-14)		1		271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000	769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000	7,694,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
S053	SENIOR CLERK (BPS-14)				7,681,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000	926,000
M022	MALHI (BPS-01)	1	1	428,000	462,000
N003	NAIB QASID (BPS-01)	3	3	1,286,000	1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0559</b>	<b>GBHSS - SINDHRI TALUKA SINDHRI</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				85,000	160,000	168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,000,000</u></b>	<b><u>10,058,000</u></b>	<b><u>12,588,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,809,000</u></b>	<b><u>9,885,000</u></b>	<b><u>12,415,000</u></b>
A01202	House Rent Allowance				635,000	503,000	713,000
A01203	Conveyance Allowance				955,000	770,000	838,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				13,000	13,000	13,000
A01217	Medical Allowance				394,000	303,000	337,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,654,000	864,000	946,000
A0124S	Differential Allowance				5,444,000	1,903,000	2,071,000
A0124X	Adhoc Relief Allowance 2023				1,276,000	3,134,000	3,324,000
A0125E	Adhoc Relief Allowance-2024					2,395,000	2,651,000
A01270	Others				1,436,000		1,522,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>191,000</u></b>	<b><u>173,000</u></b>	<b><u>173,000</u></b>
A01289	Teaching Allowance				191,000	173,000	173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>362,000</u></b>	<b><u>215,000</u></b>	<b><u>372,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>162,000</u></b>	<b><u>15,000</u></b>	<b><u>162,000</u></b>
A03302	Water				15,000	15,000	15,000
A03303	Electricity				147,000		147,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>208,000</u></b>
A03901	Stationery				97,000	97,000	107,000
A03902	Printing and Publication				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0559</b>	<b>GBHSS - SINDHRI TALUKA SINDHRI</b>				
A03903	Conference/Seminars/Workshops/Sympo		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03942	Cost of Other Stores		32,000	32,000	32,000
A03970	Others		19,000	19,000	19,000
<b>GBHSS - SINDHRI TALUKA SINDHRI</b>			<b>34,517,000</b>	<b>19,769,000</b>	<b>35,074,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0560</b>	<b>GGHSS - KHAN TALUKA HUSSAIN BUX MARI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,341,000</u></b>	<b><u>9,964,000</u></b>	<b><u>13,966,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>7,619,000</u></b>	<b><u>4,861,000</u></b>	<b><u>8,064,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,210,000</u></b>	<b><u>1,181,000</u></b>	<b><u>3,303,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>3,210,000</u>	<u>1,181,000</u>	<u>3,303,000</u>
H099	HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,181,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,409,000</u></b>	<b><u>3,680,000</u></b>	<b><u>4,761,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>4,409,000</u>	<u>3,680,000</u>	<u>4,761,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				3,680,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,722,000</u></b>	<b><u>5,103,000</u></b>	<b><u>5,902,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,678,000</u></b>	<b><u>5,060,000</u></b>	<b><u>5,859,000</u></b>
A01202	House Rent Allowance			271,000	217,000	217,000
A01203	Conveyance Allowance			403,000	340,000	340,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			178,000	155,000	155,000
A01238	Charge Allowance			1,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MP0560</b>	<b>GGHSS - KHAN TALUKA HUSSAIN BUX MARI</b>				
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	452,000	452,000
A0124S	Differential Allowance		5,444,000	985,000	985,000
A0124X	Adhoc Relief Allowance 2023		1,035,000	1,633,000	1,633,000
A0125E	Adhoc Relief Allowance-2024			1,255,000	1,318,000
A01270	Others		694,000		736,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>44,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A01289	Teaching Allowance		44,000	43,000	43,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>86,000</u></b>	<b><u>73,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		13,000		13,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>71,000</u></b>
A03901	Stationery		32,000	32,000	35,000
A03902	Printing and Publication		1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		13,000	13,000	13,000
<b>GGHSS - KHAN TALUKA HUSSAIN BUX MARI</b>			<b>19,427,000</b>	<b>10,037,000</b>	<b>14,055,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0568</b>	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,957,000</u></b>	<b><u>15,522,000</u></b>	<b><u>22,632,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>13,217,000</u></b>	<b><u>7,685,000</u></b>	<b><u>13,960,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>6,198,000</u></b>	<b><u>2,410,000</u></b>	<b><u>6,379,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>6,198,000</u>	<u>2,410,000</u>	<u>6,379,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,365,000		1,405,000
H100	HEAD MASTER (BPS-17)	1	1	1,307,000		1,345,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,622,000		1,669,000
A119	ASSISTANT (BPS-16)				2,410,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	674,000		694,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>7,019,000</u></b>	<b><u>5,275,000</u></b>	<b><u>7,581,000</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>7,019,000</u>	<u>5,275,000</u>	<u>7,581,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,503,000		3,783,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,382,000		1,493,000
S053	SENIOR CLERK (BPS-14)				5,275,000	
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		242,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,382,000		1,493,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	196,000		212,000
N003	NAIB QASID (BPS-01)	1	1	166,000		179,000
S261	SWEEPER (BPS-01)	1	1	166,000		179,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,740,000</u></b>	<b><u>7,837,000</u></b>	<b><u>8,672,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,715,000</u></b>	<b><u>7,790,000</u></b>	<b><u>8,625,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0568</b>	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>				
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		924,000	633,000	633,000
A01203	Conveyance Allowance		1,044,000	734,000	734,000
A01207	Washing Allowance		41,000	13,000	13,000
A01217	Medical Allowance		613,000	339,000	339,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022		1,215,000	681,000	681,000
A0124S	Differential Allowance		2,653,000	1,520,000	1,520,000
A0124X	Adhoc Relief Allowance 2023		1,353,000	2,296,000	2,296,000
A0125E	Adhoc Relief Allowance-2024			1,524,000	1,600,000
A01270	Others		716,000		759,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>25,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A01289	Teaching Allowance		25,000	47,000	47,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>125,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>110,000</u></b>
A03901	Stationery		48,000	48,000	53,000
A03970	Others		57,000	57,000	57,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0568 GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS					
GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS			22,103,000	15,668,000	22,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0569</b>	<b>GBHSS KATHRI MERPUR KHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,486,000</u></b>	<b><u>42,971,780</u></b>	<b><u>52,525,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<b><u>27,198,000</u></b>	<b><u>21,538,780</u></b>	<b><u>28,574,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>17,243,000</u></b>	<b><u>10,641,780</u></b>	<b><u>17,819,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>17,243,000</u>	<u>10,568,780</u>	<u>17,742,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,266,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,739,000		6,934,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,365,000		1,405,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				10,568,780	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,217,000		5,368,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	870,000		895,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	740,000		761,000
A01102	Personal pay					73,000	77,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>9,955,000</u></b>	<b><u>10,897,000</u></b>	<b><u>10,755,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>9,898,000</u>	<u>10,833,000</u>	<u>10,688,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,089,000		1,176,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	1,391,000		1,502,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		396,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	4,302,000		4,646,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	395,000		427,000
S053	SENIOR CLERK	(BPS-14)				10,833,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	276,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0569</b>	<b>GBHSS KATHRI MERPUR KHAS</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	830,000		896,000
C089	CHOWKIDAR	(BPS-01)	2	2	612,000		661,000
N003	NAIB QASID	(BPS-01)	1	1	213,000		230,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		221,000
A01152	Personal pay				57,000	64,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,288,000</u></b>	<b><u>21,433,000</u></b>	<b><u>23,951,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,024,000</u></b>	<b><u>21,128,000</u></b>	<b><u>23,644,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,741,000	1,741,000	1,741,000
A01203	Conveyance Allowance				1,711,000	1,330,000	1,330,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01217	Medical Allowance				934,000	934,000	934,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017					98,000	
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					79,000	
A0123P	Ad-hoc Relief A 2019					78,000	
A0123X	Adhoc Relief Allowance-2020					78,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,470,000	1,849,000	1,849,000
A0124S	Differential Allowance				5,172,000	4,008,000	4,008,000
A0124X	Adhoc Relief Allowance 2023				6,353,000	6,085,000	6,085,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,782,000	5,021,000
A01270	Others				2,468,000		2,616,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>264,000</u></b>	<b><u>305,000</u></b>	<b><u>307,000</u></b>
A01274	Medical Charges				23,000	23,000	25,000
A01289	Teaching Allowance				241,000	282,000	282,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>481,000</u></b>	<b><u>228,000</u></b>	<b><u>494,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0569</b>	<b>GBHSS KATHRI MERPUR KHAS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>257,000</b></u>	<u><b>4,000</b></u>	<u><b>257,000</b></u>
A03302	Water		4,000	4,000	4,000
A03303	Electricity		253,000		253,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>222,000</b></u>	<u><b>222,000</b></u>	<u><b>235,000</b></u>
A03901	Stationery		126,000	126,000	139,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03942	Cost of Other Stores		42,000	42,000	42,000
A03970	Others		23,000	23,000	23,000
<b>GBHSS KATHRI MERPUR KHAS</b>			<b>48,967,000</b>	<b>43,199,780</b>	<b>53,019,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0570</b>	<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,754,000</u></b>	<b><u>29,693,480</u></b>	<b><u>33,213,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>14,628,000</u></b>	<b><u>14,287,480</u></b>	<b><u>15,473,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,762,000</u></b>	<b><u>3,767,480</u></b>	<b><u>6,958,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,762,000</u>	<u>3,767,480</u>	<u>6,958,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	910,000		936,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	682,000		702,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	500,000		515,000
A119	ASSISTANT (BPS-16)				3,767,480	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,322,000		3,418,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	525,000		540,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>7,866,000</u></b>	<b><u>10,520,000</u></b>	<b><u>8,515,000</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>7,834,000</u>	<u>10,468,000</u>	<u>8,460,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	252,000		272,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	336,000		363,000
D154	DRAWING TEACHER (BPS-14)	1	1	336,000		363,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,593,000		2,800,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,323,000		1,429,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	568,000		613,000
S053	SENIOR CLERK (BPS-14)				10,468,000	
J053	JUNIOR CLERK (BPS-11)	1	1	458,000		495,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	568,000		613,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	246,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0570</b>	<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	566,000		611,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		414,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		221,000
A01152	Personal pay				32,000	52,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,126,000</u></b>	<b><u>15,406,000</u></b>	<b><u>17,740,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,943,000</u></b>	<b><u>15,261,000</u></b>	<b><u>17,595,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,237,000	1,237,000	1,237,000
A01203	Conveyance Allowance				1,493,000	1,493,000	1,493,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				750,000	750,000	750,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,959,000	1,959,000	1,959,000
A0124S	Differential Allowance				3,509,000	2,547,000	2,547,000
A0124X	Adhoc Relief Allowance 2023				4,769,000	4,079,000	4,079,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,133,000	3,290,000
A01270	Others				2,054,000		2,177,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>183,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01289	Teaching Allowance				183,000	145,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>278,000</u></b>	<b><u>177,000</u></b>	<b><u>286,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>114,000</u></b>	<b><u>13,000</u></b>	<b><u>114,000</u></b>
A03302	Water				13,000	13,000	13,000
A03303	Electricity				101,000		101,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>172,000</u></b>
A03901	Stationery				78,000	78,000	86,000
A03902	Printing and Publication				6,000	6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0570</b>	<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>				
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03942	Cost of Other Stores		25,000	25,000	25,000
A03970	Others		16,000	16,000	16,000
<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>			<b>31,032,000</b>	<b>29,870,480</b>	<b>33,499,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0443</b>	<b>GBHSS RAICHAND RATHORE CHELHAR THARPARKAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,729,000</u></b>	<b><u>61,502,000</u></b>	<b><u>75,146,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>51</b>	<b><u>37,798,000</u></b>	<b><u>30,309,000</u></b>	<b><u>40,072,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>23</b>	<b><u>21,643,000</u></b>	<b><u>14,131,000</u></b>	<b><u>22,387,000</u></b>
A01101	Total Basic Pay Of Officer		21	23	<u>21,439,000</u>	<u>14,005,000</u>	<u>22,183,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,005,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				204,000	126,000	204,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>28</b>	<b><u>16,155,000</u></b>	<b><u>16,178,000</u></b>	<b><u>17,685,000</u></b>
A01151	Total Basic Pay Other Staff		27	28	<u>16,155,000</u>	<u>16,178,000</u>	<u>17,685,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)				16,178,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0443</b>	<b>GBHSS RAICHAND RATHORE CHELHAR THARPARKAR</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,931,000</u></b>	<b><u>31,193,000</u></b>	<b><u>35,074,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,680,000</u></b>	<b><u>30,937,000</u></b>	<b><u>34,818,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,554,000	1,865,000	1,865,000
A01203	Conveyance Allowance				1,831,000	2,009,000	2,009,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					105,000	105,000
A01217	Medical Allowance				816,000	943,000	943,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees					88,000	88,000
A01233	Unattractive Area Allowance				658,000	780,000	780,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,782,000	2,782,000
A0124S	Differential Allowance				6,843,000	5,984,000	5,984,000
A0124X	Adhoc Relief Allowance 2023				8,174,000	9,200,000	9,200,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,101,000	7,456,000
A01270	Others				3,326,000		3,526,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>251,000</u></b>	<b><u>256,000</u></b>	<b><u>256,000</u></b>
A01289	Teaching Allowance				251,000	256,000	256,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0443</b>	<b>GBHSS RAICHAND RATHORE CHELHAR THARPARKAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>418,000</u></b>	<b><u>223,000</u></b>	<b><u>423,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>207,000</u></b>	<b><u>12,000</u></b>	<b><u>207,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		195,000		195,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>173,000</u></b>	<b><u>173,000</u></b>	<b><u>178,000</u></b>
A03901	Stationery		47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		59,000	59,000	59,000
<b>GBHSS RAICHAND RATHORE CHELHAR THARPARKAR</b>			<b>66,147,000</b>	<b>61,725,000</b>	<b>75,569,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0475</b>	<b>GBHSS KERTI MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,347,000</u></b>	<b><u>26,434,355</u></b>	<b><u>36,484,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>20,894,000</u></b>	<b><u>13,941,355</u></b>	<b><u>21,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>11,965,000</u></b>	<b><u>5,032,355</u></b>	<b><u>12,306,000</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>11,763,000</u>	<u>4,967,355</u>	<u>12,104,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				4,967,355	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	7,945,000		8,175,000
A01102	Personal pay			202,000	65,000	202,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>8,929,000</u></b>	<b><u>8,909,000</u></b>	<b><u>9,641,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>8,905,000</u>	<u>8,893,000</u>	<u>9,617,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,404,000		1,516,000
A351	ART TEACHER (BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,176,000		1,270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,261,000		1,362,000
S053	SENIOR CLERK (BPS-14)				8,893,000	
J053	JUNIOR CLERK (BPS-11)	1	1	632,000		683,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	704,000		760,000
W016	WATER MAN (BPS-02)	1	1	460,000		497,000
C089	CHOWKIDAR (BPS-01)	1	1	462,000		499,000
M022	MALHI (BPS-01)	1	1	1,025,000		1,107,000
N003	NAIB QASID (BPS-01)	3	3	1,068,000		1,153,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0475</b>	<b>GBHSS KERTI MITHI</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	495,000		535,000
A01152	Personal pay				24,000	16,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,453,000</u></b>	<b><u>12,493,000</u></b>	<b><u>14,537,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,309,000</u></b>	<b><u>12,354,000</u></b>	<b><u>14,398,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				973,000	749,000	749,000
A01203	Conveyance Allowance				1,155,000	981,000	981,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				37,000	23,000	23,000
A01217	Medical Allowance				569,000	392,000	392,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01233	Unattractive Area Allowance				326,000	353,000	353,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,465,000	1,067,000	1,067,000
A0124S	Differential Allowance				3,151,000	2,319,000	2,319,000
A0124X	Adhoc Relief Allowance 2023				3,673,000	3,614,000	3,614,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,800,000	2,940,000
A01270	Others				1,796,000		1,904,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>144,000</u></b>	<b><u>139,000</u></b>	<b><u>139,000</u></b>
A01289	Teaching Allowance				144,000	139,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>270,000</u></b>	<b><u>215,000</u></b>	<b><u>275,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph				6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>80,000</u></b>	<b><u>25,000</u></b>	<b><u>80,000</u></b>
A03302	Water				25,000	25,000	25,000
A03303	Electricity				55,000		55,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0475</b>	<b>GBHSS KERTI MITHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>189,000</u></b>
A03901	Stationery		46,000	46,000	51,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		29,000	29,000	29,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		62,000	62,000	62,000
<b>GBHSS KERTI MITHI</b>			<b>34,617,000</b>	<b>26,649,355</b>	<b>36,759,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0476</b>	<b>GGHS MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,968,000</u></b>	<b><u>57,120,000</u></b>	<b><u>64,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>62</b>	<b><u>29,733,000</u></b>	<b><u>27,867,000</u></b>	<b><u>31,314,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>15,775,000</u></b>	<b><u>8,256,000</u></b>	<b><u>16,225,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>15,563,000</u>	<u>8,188,000</u>	<u>16,013,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	530,000		545,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,653,000		1,701,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	975,000		1,003,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	706,000		726,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	800,000		823,000
A119	ASSISTANT	(BPS-16)				8,188,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	339,000		349,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,877,000		10,163,000
A01102	Personal pay				212,000	68,000	212,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<b><u>13,958,000</u></b>	<b><u>19,611,000</u></b>	<b><u>15,089,000</u></b>
A01151	Total Basic Pay Other Staff		39	39	<u>13,936,000</u>	<u>19,573,000</u>	<u>15,049,000</u>
C398	COMMERCE INSTRUCTOR	(BPS-15)	1	1	410,000		443,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	340,000		367,000
D154	DRAWING TEACHER	(BPS-14)	1	1	315,000		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,140,000		5,551,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	315,000		340,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0476</b>	<b>GGHS MITHI</b>					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	718,000		775,000
S053	SENIOR CLERK (BPS-14)				19,573,000	
J053	JUNIOR CLERK (BPS-11)	2	2	704,000		760,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,789,000		1,932,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	619,000		669,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	343,000		370,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	415,000		448,000
C089	CHOWKIDAR (BPS-01)	3	3	892,000		963,000
M022	MALHI (BPS-01)	1	1	399,000		431,000
N003	NAIB QASID (BPS-01)	2	2	727,000		785,000
S008	SANITARY WORKER (BPS-01)	1	1	408,000		441,000
A01152	Personal pay			22,000	38,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>30,235,000</u></b>	<b><u>29,253,000</u></b>	<b><u>33,397,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>29,865,000</u></b>	<b><u>28,880,000</u></b>	<b><u>33,024,000</u></b>
A01201	Senior Post Allowance			12,000	4,000	4,000
A01202	House Rent Allowance			2,129,000	1,720,000	1,720,000
A01203	Conveyance Allowance			2,590,000	2,123,000	2,123,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			1,234,000	913,000	913,000
A01226	Computer Allowance			14,000	9,000	9,000
A01228	Orderly Allowance			144,000	46,000	46,000
A01233	Unattractive Area Allowance			794,000	776,000	776,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,303,000	2,526,000	2,526,000
A0124S	Differential Allowance			6,653,000	5,505,000	5,505,000
A0124X	Adhoc Relief Allowance 2023			9,375,000	8,572,000	8,572,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024				6,660,000	6,993,000
A01270	Others			3,595,000		3,811,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MX0476</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>370,000</u></b>	<b><u>373,000</u></b>	<b><u>373,000</u></b>
A01289	Teaching Allowance		370,000	373,000	373,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>659,000</u></b>	<b><u>250,000</u></b>	<b><u>667,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		29,000	29,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>422,000</u></b>	<b><u>13,000</u></b>	<b><u>422,000</u></b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		409,000		409,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>202,000</u></b>	<b><u>202,000</u></b>	<b><u>210,000</u></b>
A03901	Stationery		75,000	75,000	83,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		29,000	29,000	29,000
A03942	Cost of Other Stores		24,000	24,000	24,000
A03970	Others		41,000	41,000	41,000
<b>GGHS MITHI</b>			<b>60,627,000</b>	<b>57,370,000</b>	<b>65,378,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0477</b>	<b>GGHS EIPLO MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>61,700,000</b></u>	<u><b>66,257,000</b></u>	<u><b>68,766,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>77</b>	<b>79</b>	<u><b>24,683,000</b></u>	<u><b>29,631,000</b></u>	<u><b>26,768,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u><b>10,492,000</b></u>	<u><b>8,677,000</b></u>	<u><b>10,858,000</b></u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,492,000</u>	<u>8,618,000</u>	<u>10,796,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	3,492,000		3,593,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,365,000		1,405,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT	(BPS-16)				8,618,000	
C258	COMPUTER TEACHER	(BPS-16)	1	1	223,000		229,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,966,000		3,052,000
A01102	Personal pay					59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>61</b>	<u><b>14,191,000</b></u>	<u><b>20,954,000</b></u>	<u><b>15,910,000</b></u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>61</u>	<u>14,150,000</u>	<u>20,870,000</u>	<u>15,822,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	164,000		177,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	164,000		177,000
A241	ASSISTANT INSTRUCTOR / TEACHER	(BPS-14)	1	1	164,000		177,000
A351	ART TEACHER	(BPS-14)	1	2	218,000		506,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,000		177,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,297,000		1,401,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,309,000		4,654,000
S053	SENIOR CLERK	(BPS-14)				20,870,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0477</b>	<b>GGHS EIPLO MITHI</b>						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	226,000		244,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		281,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	5,166,000		5,579,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	273,000		295,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	364,000		393,000
C089	CHOWKIDAR	(BPS-01)	3	3	562,000		607,000
M022	MALHI	(BPS-01)	1	1	150,000		162,000
N003	NAIB QASID	(BPS-01)	3	3	540,000		583,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		139,000
A01152	Personal pay				41,000	84,000	88,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,017,000</u></b>	<b><u>36,626,000</u></b>	<b><u>41,998,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,640,000</u></b>	<b><u>36,229,000</u></b>	<b><u>41,601,000</u></b>
A01202	House Rent Allowance				2,510,000	1,966,000	2,176,000
A01203	Conveyance Allowance				3,145,000	2,516,000	2,584,000
A01207	Washing Allowance				21,000	15,000	15,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,487,000	1,117,000	1,151,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				1,077,000	880,000	880,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,942,000	3,195,000	3,277,000
A0124S	Differential Allowance				8,556,000	6,939,000	7,107,000
A0124X	Adhoc Relief Allowance 2023				12,056,000	11,092,000	11,282,000
A0125E	Adhoc Relief Allowance-2024					8,495,000	9,056,000
A01270	Others				3,829,000		4,059,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>377,000</u></b>	<b><u>397,000</u></b>	<b><u>397,000</u></b>
A01289	Teaching Allowance				377,000	397,000	397,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>354,000</u></b>	<b><u>218,000</u></b>	<b><u>359,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0477</b>	<b>GGHS EIPLO MITHI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>161,000</u></b>	<b><u>25,000</u></b>	<b><u>161,000</u></b>
A03302	Water		25,000	25,000	25,000
A03303	Electricity		136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery		51,000	51,000	56,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		22,000	22,000	22,000
A03942	Cost of Other Stores		15,000	15,000	15,000
A03970	Others		49,000	49,000	49,000
<b>GGHS EIPLO MITHI</b>			<b>62,054,000</b>	<b>66,475,000</b>	<b>69,125,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0478</b>	<b>GHSS BHAKUO MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,478,000</u></b>	<b><u>25,877,390</u></b>	<b><u>46,278,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>28</b>	<b><u>29,528,000</u></b>	<b><u>13,893,390</u></b>	<b><u>31,399,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>14,243,000</u></b>	<b><u>3,453,390</u></b>	<b><u>14,653,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>14,136,000</u>	<u>3,419,390</u>	<u>14,546,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				3,419,390	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	11,141,000		11,464,000
A01102	Personal pay			107,000	34,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>17</b>	<b><u>15,285,000</u></b>	<b><u>10,440,000</u></b>	<b><u>16,746,000</u></b>
A01151	Total Basic Pay Other Staff	16	17	<u>15,285,000</u>	<u>10,440,000</u>	<u>16,746,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	2,191,000		2,366,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,340,000		2,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,273,000		3,535,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	2,104,000		2,272,000
S053	SENIOR CLERK (BPS-14)				10,440,000	
C146	COMPUTER OPERATOR (BPS-12)	1	2	953,000		1,267,000
J053	JUNIOR CLERK (BPS-11)	1	1	735,000		794,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	678,000		732,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	619,000		669,000
C089	CHOWKIDAR (BPS-01)	1	1	1,120,000		1,210,000
N003	NAIB QASID (BPS-01)	1	1	622,000		672,000
S008	SANITARY WORKER (BPS-01)	1	1	650,000		702,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0478</b>	<b>GHSS BHAKUO MITHI</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A13201	Furniture and Fixture		158,000	158,000	158,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A13701	Hardware		105,000	105,000	105,000
A13702	Software		105,000	105,000	105,000
<b>GHSS BHAKUO MITHI</b>			<b>43,531,000</b>	<b>26,930,390</b>	<b>47,342,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0479</b>	<b>GBHSS EDANI THARPARKAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,866,000</u></b>	<b><u>12,308,000</u></b>	<b><u>12,587,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>6,714,000</u></b>	<b><u>7,081,000</u></b>	<b><u>6,997,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,971,000</u></b>	<b><u>4,971,000</u></b>	<b><u>5,116,000</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>4,971,000</u>	<u>4,971,000</u>	<u>5,116,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT (BPS-16)				4,971,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	612,000		630,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,743,000</u></b>	<b><u>2,110,000</u></b>	<b><u>1,881,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,743,000</u>	<u>2,110,000</u>	<u>1,881,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	428,000		462,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	428,000		462,000
S053	SENIOR CLERK (BPS-14)				2,110,000	
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		242,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	195,000		211,000
C089	CHOWKIDAR (BPS-01)	1	1	156,000		168,000
N003	NAIB QASID (BPS-01)	1	1	156,000		168,000
S261	SWEEPER (BPS-01)	1	1	156,000		168,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,152,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,590,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,114,000</u></b>	<b><u>5,189,000</u></b>	<b><u>5,552,000</u></b>
A01201	Senior Post Allowance			12,000	4,000	4,000
A01202	House Rent Allowance			665,000	188,000	188,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0479</b>	<b>GBHSS EDANI THARPARKAR</b>				
A01203	Conveyance Allowance		759,000	759,000	759,000
A01217	Medical Allowance		450,000	450,000	450,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01233	Unattractive Area Allowance		84,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022		940,000	225,000	225,000
A0124S	Differential Allowance		2,032,000	2,032,000	2,032,000
A0124X	Adhoc Relief Allowance 2023		714,000	792,000	792,000
A0125E	Adhoc Relief Allowance-2024			608,000	638,000
A01270	Others		314,000		333,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A01289	Teaching Allowance		38,000	38,000	38,000
<b>GBHSS EDANI THARPARKAR</b>			<b>12,866,000</b>	<b>12,308,000</b>	<b>12,587,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0277 GBHSS BHANOTE MATIARI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,162,000</u></b>	<b><u>27,122,000</u></b>	<b><u>43,248,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>33</b>	<b><u>25,327,000</u></b>	<b><u>13,233,000</u></b>	<b><u>27,364,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,170,000</u></b>	<b><u>5,958,000</u></b>	<b><u>17,188,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,137,000</u>	<u>5,947,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,947,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				33,000	11,000	33,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>17</b>	<b><u>9,157,000</u></b>	<b><u>7,275,000</u></b>	<b><u>10,176,000</u></b>
A01151	Total Basic Pay Other Staff		16	17	<u>9,157,000</u>	<u>7,261,000</u>	<u>10,161,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,261,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0277 GBHSS BHANOTE MATIARI</b>							
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					14,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,835,000</u></b>	<b><u>13,889,000</u></b>	<b><u>15,884,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,697,000</u></b>	<b><u>13,751,000</u></b>	<b><u>15,746,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				625,000	853,000	958,000
A01203	Conveyance Allowance				935,000	1,107,000	1,141,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				369,000	450,000	467,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	117,000	117,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,216,000	1,257,000
A0124S	Differential Allowance				6,843,000	2,618,000	2,702,000
A0124X	Adhoc Relief Allowance 2023				3,151,000	4,111,000	4,206,000
A0125E	Adhoc Relief Allowance-2024					3,252,000	3,483,000
A01270	Others				1,309,000		1,388,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>138,000</u></b>
A01289	Teaching Allowance				138,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>251,000</u></b>	<b><u>89,000</u></b>	<b><u>255,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03202	Telephone and Trunk call				22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>162,000</u></b>		<b><u>162,000</u></b>
A03303	Electricity				162,000		162,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>71,000</u></b>
A03901	Stationery				42,000	42,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0277</b>	<b>GBHSS BHANOTE MATIARI</b>				
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS BHANOTE MATIARI</b>			<b>43,413,000</b>	<b>27,211,000</b>	<b>43,503,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0294</b>	<b>GBHSS - ODERO LAL VILLAGE TALUKA MITIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,236,000</u></b>	<b><u>49,290,048</u></b>	<b><u>67,523,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>60</b>	<b><u>36,500,000</u></b>	<b><u>24,410,048</u></b>	<b><u>39,155,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>10,492,000</u></b>	<b><u>8,092,048</u></b>	<b><u>10,796,000</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>10,492,000</u>	<u>8,092,048</u>	<u>10,796,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT	(BPS-16)				8,092,048	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>46</b>	<b><u>26,008,000</u></b>	<b><u>16,318,000</u></b>	<b><u>28,359,000</u></b>
A01151	Total Basic Pay Other Staff		45	46	<u>26,008,000</u>	<u>16,318,000</u>	<u>28,359,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	16,318,000	292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0294</b>	<b>GBHSS - ODERO LAL VILLAGE TALUKA MITIARI</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,736,000</u></b>	<b><u>24,880,000</u></b>	<b><u>28,368,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,569,000</u></b>	<b><u>24,689,000</u></b>	<b><u>28,177,000</u></b>
A01202	House Rent Allowance				1,899,000	1,547,000	1,652,000
A01203	Conveyance Allowance				2,312,000	1,919,000	1,953,000
A01207	Washing Allowance				29,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,148,000	880,000	897,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,071,000	2,224,000	2,265,000
A0124S	Differential Allowance				6,385,000	4,765,000	4,849,000
A0124X	Adhoc Relief Allowance 2023				7,075,000	7,473,000	7,568,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,834,000	6,194,000
A01264	Technical Allowance				11,000	2,000	2,000
A01270	Others				2,596,000		2,752,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>167,000</u></b>	<b><u>191,000</u></b>	<b><u>191,000</u></b>
A01289	Teaching Allowance				167,000	191,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>209,000</u></b>	<b><u>102,000</u></b>	<b><u>217,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
A03303	Electricity				107,000		107,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>110,000</u></b>
A03901	Stationery				78,000	78,000	86,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03970	Others				5,000	5,000	5,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>1,500,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0294 GBHSS - ODERO LAL VILLAGE TALUKA MITIARI					
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GBHSS - ODERO LAL VILLAGE TALUKA MITIARI			62,445,000	50,892,048	67,740,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0295</b>	<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,548,000</u></b>	<b><u>43,140,000</u></b>	<b><u>50,517,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b><u>24,541,000</u></b>	<b><u>21,266,000</u></b>	<b><u>26,303,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,585,000</u></b>	<b><u>4,031,000</u></b>	<b><u>6,776,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,585,000</u>	<u>4,031,000</u>	<u>6,776,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT	(BPS-16)				4,031,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>32</b>	<b><u>17,956,000</u></b>	<b><u>17,235,000</u></b>	<b><u>19,527,000</u></b>
A01151	Total Basic Pay Other Staff		32	32	<u>17,956,000</u>	<u>17,108,000</u>	<u>19,394,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	17,108,000	292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,490,000		11,329,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					127,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,007,000</u></b>	<b><u>21,874,000</u></b>	<b><u>24,214,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MY0295</b>					
<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,761,000</u></b>	<b><u>21,622,000</u></b>	<b><u>23,962,000</u></b>
A01202	House Rent Allowance		1,362,000	1,323,000	1,323,000
A01203	Conveyance Allowance		1,769,000	1,703,000	1,703,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		827,000	730,000	730,000
A01224	Entertainment Allowance			6,000	6,000
A01233	Unattractive Area Allowance		13,000	13,000	13,000
A01238	Charge Allowance		3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		4,071,000	1,926,000	1,926,000
A0124S	Differential Allowance		6,385,000	4,151,000	4,151,000
A0124X	Adhoc Relief Allowance 2023		6,350,000	6,694,000	6,694,000
A0125E	Adhoc Relief Allowance-2024			5,060,000	5,313,000
A01270	Others		1,969,000		2,087,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>246,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A01289	Teaching Allowance		246,000	252,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
A03901	Stationery		47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>			<b>47,626,000</b>	<b>43,218,000</b>	<b>50,600,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0296</b>	<b>GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,773,000</u></b>	<b><u>9,276,000</u></b>	<b><u>23,369,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,064,000</u></b>	<b><u>5,781,000</u></b>	<b><u>19,039,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,209,000</u></b>	<b><u>2,947,000</u></b>	<b><u>9,476,000</u></b>
A01101	Total Basic Pay Of Officer		<u>9,209,000</u>	<u>2,947,000</u>	<u>9,476,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19) 1	2,183,000		2,246,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18) 3	4,238,000		4,361,000
A119	ASSISTANT	(BPS-16) 1	697,000	2,947,000	717,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16) 3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>8,855,000</u></b>	<b><u>2,834,000</u></b>	<b><u>9,563,000</u></b>
A01151	Total Basic Pay Other Staff		<u>8,855,000</u>	<u>2,834,000</u>	<u>9,563,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15) 2	1,514,000		1,635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-15) 7	5,300,000		5,724,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15) 1	757,000		818,000
S053	SENIOR CLERK	(BPS-14)		2,834,000	
C089	CHOWKIDAR	(BPS-01) 1	428,000		462,000
N003	NAIB QASID	(BPS-01) 1	428,000		462,000
S008	SANITARY WORKER	(BPS-01) 1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,709,000</u></b>	<b><u>3,495,000</u></b>	<b><u>4,330,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,709,000</u></b>	<b><u>3,495,000</u></b>	<b><u>4,330,000</u></b>
A01202	House Rent Allowance		958,000	307,000	307,000
A01203	Conveyance Allowance		547,000	175,000	175,000
A0120D	Integrated Allowance		11,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0296</b>	<b>GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA</b>				
A01217	Medical Allowance		326,000	104,000	104,000
A01224	Entertainment Allowance		6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,161,000	1,161,000
A0124S	Differential Allowance		5,444,000	1,742,000	1,742,000
A01270	Others		788,000		835,000
<b>GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA</b>			<b>29,773,000</b>	<b>9,276,000</b>	<b>23,369,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0426</b>	<b>GBHSS KOTRI KABIR NAUSHERO FEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>85,581,000</u></b>	<b><u>79,574,000</u></b>	<b><u>98,826,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>70</b>	<b><u>48,941,000</u></b>	<b><u>39,705,000</u></b>	<b><u>52,816,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>27</b>	<b><u>23,497,000</u></b>	<b><u>7,113,000</u></b>	<b><u>25,220,000</u></b>
A01101	Total Basic Pay Of Officer		25	27	<u>23,109,000</u>	<u>6,584,000</u>	<u>24,665,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,584,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				388,000	529,000	555,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>25,444,000</u></b>	<b><u>32,592,000</u></b>	<b><u>27,596,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>25,444,000</u>	<u>32,481,000</u>	<u>27,479,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				32,481,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0426</b>	<b>GBHSS KOTRI KABIR NAUSHEROFEROZ</b>						
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					111,000	117,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,640,000</u></b>	<b><u>39,869,000</u></b>	<b><u>46,010,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,210,000</u></b>	<b><u>39,447,000</u></b>	<b><u>45,588,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				2,335,000	2,283,000	2,283,000
A01203	Conveyance Allowance				2,452,000	2,509,000	2,509,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance					10,000	10,000
A01217	Medical Allowance				1,245,000	1,193,000	1,193,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				10,748,000	3,661,000	3,661,000
A0124S	Differential Allowance				9,091,000	7,876,000	7,876,000
A0124X	Adhoc Relief Allowance 2023				4,804,000	12,241,000	12,241,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					9,361,000	9,829,000
A01264	Technical Allowance				6,000	2,000	2,000
A01270	Others				5,352,000		5,673,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>430,000</u></b>	<b><u>422,000</u></b>	<b><u>422,000</u></b>
A01289	Teaching Allowance				430,000	422,000	422,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>450,000</u></b>	<b><u>135,000</u></b>	<b><u>457,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0426</b>	<b>GBHSS KOTRI KABIR NAUSHERO FEROZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>315,000</b></u>		<u><b>315,000</b></u>
A03303	Electricity		315,000		315,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>128,000</b></u>	<u><b>128,000</b></u>	<u><b>135,000</b></u>
A03901	Stationery		66,000	66,000	73,000
A03902	Printing and Publication		5,000	5,000	5,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		11,000	11,000	11,000
A03942	Cost of Other Stores		21,000	21,000	21,000
A03970	Others		14,000	14,000	14,000
<b>GBHSS KOTRI KABIR NAUSHERO FEROZ</b>			<b>86,031,000</b>	<b>79,709,000</b>	<b>99,283,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0427</b>	<b>GBHSS KAMAL DERO NAUSHERO FERAZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,590,000</u></b>	<b><u>35,211,000</u></b>	<b><u>47,610,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>33</b>	<b><u>25,026,000</u></b>	<b><u>17,431,000</u></b>	<b><u>27,044,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<b><u>16,834,000</u></b>	<b><u>5,348,000</u></b>	<b><u>17,912,000</u></b>
A01101	Total Basic Pay Of Officer		16	17	<u>16,834,000</u>	<u>5,310,000</u>	<u>17,872,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,310,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay					38,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>16</b>	<b><u>8,192,000</u></b>	<b><u>12,083,000</u></b>	<b><u>9,132,000</u></b>
A01151	Total Basic Pay Other Staff		15	16	<u>8,115,000</u>	<u>11,990,000</u>	<u>9,034,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				11,990,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0427</b>	<b>GBHSS KAMAL DERO NAUSHEROFEROZ</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				77,000	93,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,564,000</u></b>	<b><u>17,780,000</u></b>	<b><u>20,566,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,449,000</u></b>	<b><u>17,635,000</u></b>	<b><u>20,421,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				803,000	1,014,000	1,119,000
A01203	Conveyance Allowance				847,000	1,140,000	1,174,000
A01207	Washing Allowance				23,000	23,000	23,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				445,000	542,000	559,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees					69,000	69,000
A01238	Charge Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,604,000	1,645,000
A0124S	Differential Allowance				6,843,000	3,464,000	3,548,000
A0124X	Adhoc Relief Allowance 2023					5,318,000	5,413,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,138,000	4,413,000
A01264	Technical Allowance				1,000		
A01270	Others				2,014,000		2,135,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>115,000</u></b>	<b><u>145,000</u></b>	<b><u>145,000</u></b>
A01289	Teaching Allowance				115,000	145,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>265,000</u></b>	<b><u>108,000</u></b>	<b><u>271,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>157,000</u></b>
A03303	Electricity				157,000		157,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>114,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0427</b>	<b>GBHSS KAMAL DERO NAUSHERO FERUZ</b>				
A03901	Stationery		64,000	64,000	70,000
A03903	Conference/Seminars/Workshops/Sympo		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03942	Cost of Other Stores		21,000	21,000	21,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS KAMAL DERO NAUSHERO FERUZ</b>			<b>40,855,000</b>	<b>35,319,000</b>	<b>47,881,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0428</b>	<b>GBHSS BHORTI NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,118,000</u></b>	<b><u>65,882,000</u></b>	<b><u>77,076,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>51</b>	<b><u>37,545,000</u></b>	<b><u>32,625,000</u></b>	<b><u>40,158,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<b><u>18,926,000</u></b>	<b><u>9,716,000</u></b>	<b><u>20,025,000</u></b>
A01101	Total Basic Pay Of Officer		19	20	<u>18,926,000</u>	<u>9,716,000</u>	<u>20,025,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,716,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>18,619,000</u></b>	<b><u>22,909,000</u></b>	<b><u>20,133,000</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>18,518,000</u>	<u>22,781,000</u>	<u>19,999,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				22,781,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0428</b>	<b>GBHSS BHORTI NAUSHERO FEROUZ</b>						
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				101,000	128,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,573,000</u></b>	<b><u>33,257,000</u></b>	<b><u>36,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,297,000</u></b>	<b><u>32,983,000</u></b>	<b><u>36,644,000</u></b>
A01201	Senior Post Allowance				12,000	21,000	21,000
A01202	House Rent Allowance				1,319,000	1,711,000	1,711,000
A01203	Conveyance Allowance				1,854,000	2,129,000	2,129,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				930,000	1,083,000	1,083,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A01224	Entertainment Allowance					10,000	10,000
A01228	Orderly Allowance				144,000	430,000	430,000
A0122M	Adhoc Relief Allowance 2016					24,000	
A0122Y	Ad-hoc Relief Allowance 2017					55,000	
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					83,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	3,015,000	3,015,000
A0124S	Differential Allowance				10,448,000	6,527,000	6,527,000
A0124X	Adhoc Relief Allowance 2023					10,089,000	10,089,000
A0125E	Adhoc Relief Allowance-2024					7,766,000	8,154,000
A01270	Others				3,251,000		3,446,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>276,000</u></b>	<b><u>274,000</u></b>	<b><u>274,000</u></b>
A01289	Teaching Allowance				276,000	274,000	274,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>258,000</u></b>	<b><u>101,000</u></b>	<b><u>264,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>157,000</u></b>		<b><u>157,000</u></b>
A03303	Electricity				157,000		157,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0428</b>	<b>GBHSS BHORTI NAUSHERO FEROUZ</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>107,000</u></b>
A03901	Stationery		63,000	63,000	69,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS BHORTI NAUSHERO FEROUZ</b>			<b>60,376,000</b>	<b>65,983,000</b>	<b>77,340,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0429</b>	<b>GBHSS DARYA KHAN MARI NAUSHERO FEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>45,383,000</u>	<u>28,542,000</u>	<u>49,038,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>38</b>	<u>30,130,000</u>	<u>14,104,000</u>	<u>32,161,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<u>18,803,000</u>	<u>5,031,000</u>	<u>19,894,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>18,651,000</u>	<u>5,015,000</u>	<u>19,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,015,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				152,000	16,000	152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>11,327,000</u>	<u>9,073,000</u>	<u>12,267,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>11,294,000</u>	<u>9,007,000</u>	<u>12,198,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK	(BPS-14)				9,007,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0429</b>	<b>GBHSS DARYA KHAN MARI NAUSHERO FEROZ</b>						
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				33,000	66,000	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,253,000</u></b>	<b><u>14,438,000</u></b>	<b><u>16,877,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,138,000</u></b>	<b><u>14,305,000</u></b>	<b><u>16,744,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				844,000	887,000	887,000
A01203	Conveyance Allowance				383,000	959,000	959,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01214	Post Operation Allowance				293,000	94,000	94,000
A01217	Medical Allowance				171,000	453,000	453,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,332,000	1,332,000
A0124S	Differential Allowance				6,843,000	2,740,000	2,740,000
A0124X	Adhoc Relief Allowance 2023					4,313,000	4,313,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,305,000	3,470,000
A01270	Others				2,145,000		2,274,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>115,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A01289	Teaching Allowance				115,000	133,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>280,000</u></b>	<b><u>123,000</u></b>	<b><u>286,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				6,000	6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0429</b>	<b>GBHSS DARYA KHAN MARI NAUSHERO FEROZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A03303	Electricity		157,000		157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>123,000</u></b>
A03901	Stationery		63,000	63,000	69,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		22,000	22,000	22,000
A03970	Others		13,000	13,000	13,000
<b>GBHSS DARYA KHAN MARI NAUSHERO FEROZ</b>			<b>45,663,000</b>	<b>28,665,000</b>	<b>49,324,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0430</b>	<b>GBHSS PHULL NAUSHERO FERAZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>44,478,000</u>	<u>36,373,000</u>	<u>51,652,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>37</b>	<u>27,833,000</u>	<u>18,116,000</u>	<u>30,021,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<u>18,229,000</u>	<u>4,957,000</u>	<u>19,308,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>18,229,000</u>	<u>4,957,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,957,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>18</b>	<u>9,604,000</u>	<u>13,159,000</u>	<u>10,713,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>9,565,000</u>	<u>13,050,000</u>	<u>10,599,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				13,050,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0430</b>	<b>GBHSS PHULL NAUSHERO FERAZ</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				39,000	109,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,645,000</u></b>	<b><u>18,257,000</u></b>	<b><u>21,631,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,484,000</u></b>	<b><u>18,079,000</u></b>	<b><u>21,453,000</u></b>
A01201	Senior Post Allowance				12,000	10,000	10,000
A01202	House Rent Allowance				885,000	1,093,000	1,198,000
A01203	Conveyance Allowance				1,090,000	1,243,000	1,277,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				19,000	6,000	6,000
A01217	Medical Allowance				522,000	606,000	623,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	234,000	234,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,652,000	1,693,000
A0124S	Differential Allowance				6,910,000	3,569,000	3,653,000
A0124X	Adhoc Relief Allowance 2023					5,445,000	5,540,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,201,000	4,479,000
A01270	Others				2,566,000		2,720,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>161,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
A01289	Teaching Allowance				161,000	178,000	178,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>414,000</u></b>	<b><u>99,000</u></b>	<b><u>419,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>315,000</u></b>		<b><u>315,000</u></b>
A03303	Electricity				315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0430</b>	<b>GBHSS PHULL NAUSHEROFEROZ</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		51,000	51,000	56,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS PHULL NAUSHEROFEROZ</b>			<b>44,892,000</b>	<b>36,472,000</b>	<b>52,071,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NX0431</b>	<b>GBHSS MITHIANI NAUSHERO FEROZ</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>72,148,000</u>	<u>48,285,000</u>	<u>74,584,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>57</b>	<u>40,869,000</u>	<u>23,702,000</u>	<u>44,102,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>28</b>	<u>23,805,000</u>	<u>8,260,000</u>	<u>25,381,000</u>
A01101	Total Basic Pay Of Officer	26	28	<u>23,805,000</u>	<u>8,260,000</u>	<u>25,381,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	8,260,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	11,153,000		11,476,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>29</b>	<u>17,064,000</u>	<u>15,442,000</u>	<u>18,721,000</u>
A01151	Total Basic Pay Other Staff	28	29	<u>17,000,000</u>	<u>15,355,000</u>	<u>18,630,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				15,355,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,208,000		2,385,000
A313	ATTENDANT (BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0431</b>	<b>GBHSS MITHIANI NAUSHERO FEROZ</b>						
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				64,000	87,000	91,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,279,000</u></b>	<b><u>24,583,000</u></b>	<b><u>30,482,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,944,000</u></b>	<b><u>24,281,000</u></b>	<b><u>30,180,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,694,000	1,445,000	1,550,000
A01203	Conveyance Allowance				1,895,000	1,734,000	1,768,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				1,355,000	1,014,000	1,031,000
A01224	Entertainment Allowance					3,000	3,000
A01228	Orderly Allowance				144,000	144,000	144,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,172,000	2,213,000
A0124S	Differential Allowance				6,843,000	4,714,000	4,798,000
A0124X	Adhoc Relief Allowance 2023				9,809,000	7,360,000	7,455,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,666,000	6,017,000
A01270	Others				4,879,000		5,172,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>335,000</u></b>	<b><u>302,000</u></b>	<b><u>302,000</u></b>
A01289	Teaching Allowance				335,000	302,000	302,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>281,000</u></b>	<b><u>124,000</u></b>	<b><u>287,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0431</b>	<b>GBHSS MITHIANI NAUSHEROFEROZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>157,000</b></u>		<u><b>157,000</b></u>
A03303	Electricity		157,000		157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>118,000</b></u>	<u><b>118,000</b></u>	<u><b>124,000</b></u>
A03901	Stationery		64,000	64,000	70,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		22,000	22,000	22,000
A03970	Others		13,000	13,000	13,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS MITHIANI NAUSHEROFEROZ</b>			<b>72,429,000</b>	<b>51,409,000</b>	<b>74,871,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0432</b>	<b>GBHSS DEPARJA NAUSEROFEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>52,297,000</u></b>	<b><u>33,066,000</u></b>	<b><u>53,214,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>41</b>	<b><u>30,490,000</u></b>	<b><u>16,322,000</u></b>	<b><u>32,818,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>18,553,000</u></b>	<b><u>4,712,000</u></b>	<b><u>19,632,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>18,229,000</u>	<u>4,388,000</u>	<u>19,308,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,388,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				324,000	324,000	324,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>11,937,000</u></b>	<b><u>11,610,000</u></b>	<b><u>13,186,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>11,760,000</u>	<u>11,405,000</u>	<u>12,971,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				11,405,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0432</b>	<b>GBHSS DEPARJA NAUSERO FERUZ</b>						
M022	MALHI	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				177,000	205,000	215,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,807,000</u></b>	<b><u>16,744,000</u></b>	<b><u>20,396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,645,000</u></b>	<b><u>16,567,000</u></b>	<b><u>20,219,000</u></b>
A01201	Senior Post Allowance				12,000	2,000	2,000
A01202	House Rent Allowance				890,000	1,001,000	1,106,000
A01203	Conveyance Allowance				1,109,000	1,205,000	1,239,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				556,000	577,000	594,000
A01224	Entertainment Allowance					1,000	1,000
A01228	Orderly Allowance				144,000	39,000	39,000
A0122N	Special Conveyance Allowance to Disabled Employees				101,000	150,000	150,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,472,000	1,513,000
A0124S	Differential Allowance				6,843,000	3,246,000	3,330,000
A0124X	Adhoc Relief Allowance 2023				4,786,000	4,977,000	5,072,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,831,000	4,091,000
A01270	Others				2,845,000		3,016,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>162,000</u></b>	<b><u>177,000</u></b>	<b><u>177,000</u></b>
A01289	Teaching Allowance				162,000	177,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>336,000</u></b>	<b><u>21,000</u></b>	<b><u>337,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call				6,000	6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0432</b>	<b>GBHSS DEPARJA NAUSHERO FER OZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>315,000</u></b>		<b><u>315,000</u></b>
A03303	Electricity		315,000		315,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		5,000	5,000	6,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		2,000	2,000	2,000
<b>GBHSS DEPARJA NAUSHERO FER OZ</b>			<b>52,633,000</b>	<b>33,087,000</b>	<b>53,551,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NX0433</b>	<b>GGHSS MITHIANI NAUSHERO FERAZ</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,356,000</u></b>	<b><u>42,905,000</u></b>	<b><u>58,983,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>42</b>	<b><u>32,090,000</u></b>	<b><u>21,392,000</u></b>	<b><u>34,539,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,137,000</u></b>	<b><u>6,119,000</u></b>	<b><u>17,155,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,137,000</u>	<u>6,119,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				6,119,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>15,953,000</u></b>	<b><u>15,273,000</u></b>	<b><u>17,384,000</u></b>
A01151	Total Basic Pay Other Staff	26	26	<u>15,953,000</u>	<u>15,126,000</u>	<u>17,230,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	15,126,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NX0433</b>					
<b>GGHSS MITHIANI NAUSHERO FEROZ</b>					
A01152	Personal pay			147,000	154,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,266,000</u></b>	<b><u>21,513,000</u></b>	<b><u>24,444,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,216,000</u></b>	<b><u>21,363,000</u></b>	<b><u>24,294,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,302,000	1,291,000	1,291,000
A01203	Conveyance Allowance		1,274,000	1,453,000	1,453,000
A01207	Washing Allowance		6,000	8,000	8,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance		4,000	13,000	13,000
A01217	Medical Allowance		672,000	740,000	740,000
A01228	Orderly Allowance		144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	2,008,000	2,008,000
A0124S	Differential Allowance		8,029,000	4,478,000	4,478,000
A0124X	Adhoc Relief Allowance 2023			6,348,000	6,348,000
A0125E	Adhoc Relief Allowance-2024			4,916,000	5,162,000
A01270	Others		2,533,000		2,685,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01289	Teaching Allowance		50,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>257,000</u></b>	<b><u>100,000</u></b>	<b><u>263,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03202	Telephone and Trunk call		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>161,000</u></b>	<b><u>4,000</u></b>	<b><u>161,000</u></b>
A03301	Gas		4,000	4,000	4,000
A03303	Electricity		157,000		157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>96,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0433</b>	<b>GGHSS MITHIANI NAUSHERO FER OZ</b>				
A03901	Stationery		57,000	57,000	63,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS MITHIANI NAUSHERO FER OZ</b>			<b>50,613,000</b>	<b>43,005,000</b>	<b>59,246,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NX0434</b>	<b>GBHSS MEVO SIYAL NAUSHERO FEROUZ</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>42,167,000</u>	<u>35,874,000</u>	<u>48,306,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>32</b>	<u>26,111,000</u>	<u>18,346,000</u>	<u>28,069,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>19</b>	<u>18,372,000</u>	<u>4,508,000</u>	<u>19,703,000</u>
A01101	Total Basic Pay Of Officer	18	19	<u>17,868,000</u>	<u>3,778,000</u>	<u>18,936,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				3,778,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			504,000	730,000	767,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>7,739,000</u>	<u>13,838,000</u>	<u>8,366,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>7,739,000</u>	<u>13,829,000</u>	<u>8,357,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				13,829,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
A01152	Personal pay				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NX0434</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,056,000</u></b>	<b><u>17,528,000</u></b>	<b><u>20,237,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,928,000</u></b>	<b><u>17,397,000</u></b>	<b><u>20,106,000</u></b>
A01202	House Rent Allowance		996,000	1,080,000	1,080,000
A01203	Conveyance Allowance		981,000	1,006,000	1,006,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		468,000	475,000	475,000
A01238	Charge Allowance		4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		4,214,000	1,634,000	1,634,000
A0124S	Differential Allowance		6,904,000	3,714,000	3,714,000
A0124X	Adhoc Relief Allowance 2023			5,279,000	5,279,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,190,000	4,400,000
A01270	Others		2,358,000		2,499,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>128,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
A01289	Teaching Allowance		128,000	131,000	131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>9,000</u></b>	<b><u>167,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A03303	Electricity		157,000		157,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		5,000	5,000	6,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03970	Others		1,000	1,000	1,000
<b>GBHSS MEVO SIYAL NAUSHERO FER OZ</b>			<b>42,333,000</b>	<b>35,883,000</b>	<b>48,473,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0441</b>	<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FERROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,232,000</u></b>	<b><u>12,561,527</u></b>	<b><u>23,777,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>15,604,000</u></b>	<b><u>6,409,280</u></b>	<b><u>16,340,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>9,821,000</u></b>	<b><u>4,914,400</u></b>	<b><u>10,103,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>9,693,000</u>	<u>4,893,400</u>	<u>9,975,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,340,000		2,408,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT	(BPS-16)				4,893,400	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,992,000		2,050,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,825,000		1,878,000
A01102	Personal pay				128,000	21,000	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>5,783,000</u></b>	<b><u>1,494,880</u></b>	<b><u>6,237,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>5,672,000</u>	<u>1,383,880</u>	<u>6,126,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,281,000		1,383,000
S053	SENIOR CLERK	(BPS-14)				1,383,880	
J053	JUNIOR CLERK	(BPS-11)	1	1	786,000		849,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	710,000		767,000
C089	CHOWKIDAR	(BPS-01)	2	2	942,000		1,017,000
M022	MALHI	(BPS-01)	1	1	610,000		659,000
N003	NAIB QASID	(BPS-01)	1	1	597,000		645,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	373,000		403,000
S008	SANITARY WORKER	(BPS-01)	1	1	373,000		403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>NX0441</b>					
A01152	Personal pay		111,000	111,000	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,628,000</u></b>	<b><u>6,152,247</u></b>	<b><u>7,437,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,570,000</u></b>	<b><u>6,141,247</u></b>	<b><u>7,426,000</u></b>
A01201	Senior Post Allowance		12,000	8,000	8,000
A01202	House Rent Allowance		766,000	766,000	766,000
A01203	Conveyance Allowance		723,000	723,000	723,000
A01207	Washing Allowance		6,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		468,000	468,000	468,000
A01224	Entertainment Allowance			4,000	4,000
A01228	Orderly Allowance		144,000	156,000	156,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,234,000	1,234,000	1,234,000
A0124S	Differential Allowance		2,629,000	1,539,247	1,539,000
A0124X	Adhoc Relief Allowance 2023		2,391,000	677,000	677,000
A0125E	Adhoc Relief Allowance-2024			551,000	579,000
A01270	Others		1,186,000		1,257,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>58,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A01289	Teaching Allowance		58,000	11,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>274,000</u></b>	<b><u>101,000</u></b>	<b><u>280,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>173,000</u></b>		<b><u>173,000</u></b>
A03303	Electricity		173,000		173,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>107,000</u></b>
A03901	Stationery		57,000	57,000	63,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0441</b>	<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FER OZ</b>				
A03970 Others			6,000	6,000	6,000
<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FER OZ</b>			<b>25,506,000</b>	<b>12,662,527</b>	<b>24,057,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0324</b>	<b>GBHSS ARZI BHUTTO KAMBER SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>66,348,000</u></b>	<b><u>45,343,000</u></b>	<b><u>73,148,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>62</b>	<b><u>42,975,000</u></b>	<b><u>22,241,000</u></b>	<b><u>46,421,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>24</b>	<b><u>21,715,000</u></b>	<b><u>10,106,000</u></b>	<b><u>22,895,000</u></b>
A01101	Total Basic Pay Of Officer		23	24	<u>21,715,000</u>	<u>10,106,000</u>	<u>22,895,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,106,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>38</b>	<b><u>21,260,000</u></b>	<b><u>12,135,000</u></b>	<b><u>23,526,000</u></b>
A01151	Total Basic Pay Other Staff		36	38	<u>21,260,000</u>	<u>12,113,000</u>	<u>23,503,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,113,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0324</b>	<b>GBHSS ARZI BHUTTO KAMBER SHAHDADKOT</b>						
A414	AGRICULTURE ATTENDENT	(BPS-03)	1	1	452,000		488,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					22,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,373,000</u></b>	<b><u>23,102,000</u></b>	<b><u>26,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,158,000</u></b>	<b><u>22,837,000</u></b>	<b><u>26,462,000</u></b>
A01201	Senior Post Allowance				12,000	5,000	5,000
A01202	House Rent Allowance				1,010,000	1,340,000	1,550,000
A01203	Conveyance Allowance				1,467,000	1,774,000	1,842,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				607,000	816,000	850,000
A0121B	Health Professional Allowance					38,000	38,000
A01224	Entertainment Allowance					3,000	3,000
A01228	Orderly Allowance				144,000	107,000	107,000
A01238	Charge Allowance				83,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,077,000	2,159,000
A0124S	Differential Allowance				6,736,000	4,428,000	4,596,000
A0124X	Adhoc Relief Allowance 2023				6,518,000	6,830,000	7,020,000
A01253	Science Teaching Allowance				10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,386,000	5,791,000
A01270	Others				2,328,000		2,468,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>215,000</u></b>	<b><u>265,000</u></b>	<b><u>265,000</u></b>
A01289	Teaching Allowance				215,000	265,000	265,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>427,000</u></b>	<b><u>159,000</u></b>	<b><u>434,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0324</b>	<b>GBHSS ARZI BHUTTO KAMBER SHAHDADKOT</b>				
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>268,000</u></b>		<b><u>268,000</u></b>
A03303	Electricity		268,000		268,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>139,000</u></b>
A03901	Stationery		69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		32,000	32,000	32,000
<b>GBHSS ARZI BHUTTO KAMBER SHAHDADKOT</b>			<b>66,775,000</b>	<b>45,502,000</b>	<b>73,582,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QS0325</b>	<b>GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>90,215,000</u></b>	<b><u>71,505,000</u></b>	<b><u>97,172,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>76</b>	<b><u>52,261,000</u></b>	<b><u>35,253,000</u></b>	<b><u>55,844,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>24</b>	<b><u>22,361,000</u></b>	<b><u>13,775,000</u></b>	<b><u>23,553,000</u></b>
A01101	Total Basic Pay Of Officer	23	24	<u>22,136,000</u>	<u>13,759,000</u>	<u>23,328,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	13,759,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			225,000	16,000	225,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>29,900,000</u></b>	<b><u>21,478,000</u></b>	<b><u>32,291,000</u></b>
A01151	Total Basic Pay Other Staff	52	52	<u>29,886,000</u>	<u>21,474,000</u>	<u>32,277,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				21,474,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	33	33	18,220,000		19,678,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0325</b>	<b>GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				14,000	4,000	14,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,954,000</u></b>	<b><u>36,252,000</u></b>	<b><u>41,328,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,193,000</u></b>	<b><u>35,594,000</u></b>	<b><u>40,670,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				2,629,000	2,154,000	2,154,000
A01203	Conveyance Allowance				3,112,000	2,692,000	2,692,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				1,766,000	1,127,000	1,127,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				103,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,160,000	3,160,000
A0124S	Differential Allowance				8,552,000	7,054,000	7,054,000
A0124X	Adhoc Relief Allowance 2023				12,183,000	10,927,000	10,927,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,343,000	8,760,000
A01270	Others				4,395,000		4,659,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>761,000</u></b>	<b><u>658,000</u></b>	<b><u>658,000</u></b>
A01289	Teaching Allowance				761,000	658,000	658,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>392,000</u></b>	<b><u>124,000</u></b>	<b><u>397,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03202	Telephone and Trunk call				27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>268,000</u></b>		<b><u>268,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0325</b>	<b>GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT</b>				
A03303	Electricity		268,000		268,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>102,000</u></b>
A03901	Stationery		47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		26,000	26,000	26,000
<b>GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT</b>			<b>90,607,000</b>	<b>71,629,000</b>	<b>97,569,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QS0326</b>	<b>GBHSS BEHRAM KAMBER SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>90,488,000</u></b>	<b><u>74,384,000</u></b>	<b><u>103,357,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>81</b>	<b>84</b>	<b><u>55,271,000</u></b>	<b><u>36,294,000</u></b>	<b><u>59,594,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>26</b>	<b><u>23,108,000</u></b>	<b><u>9,564,000</u></b>	<b><u>24,328,000</u></b>
A01101	Total Basic Pay Of Officer	25	26	<u>23,108,000</u>	<u>9,564,000</u>	<u>24,328,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	9,564,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	9,760,000		10,043,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>58</b>	<b><u>32,163,000</u></b>	<b><u>26,730,000</u></b>	<b><u>35,266,000</u></b>
A01151	Total Basic Pay Other Staff	56	58	<u>32,021,000</u>	<u>26,653,000</u>	<u>35,124,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER (BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	26,653,000	769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	13,802,000		14,906,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0326</b>	<b>GBHSS BEHRAM KAMBER SHAHDADKOT</b>						
A313	ATTENDANT	(BPS-03)	2	2	904,000	976,000	
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000	976,000	
C089	CHOWKIDAR	(BPS-01)	2	2	857,000	926,000	
M022	MALHI	(BPS-01)	2	2	857,000	926,000	
N003	NAIB QASID	(BPS-01)	2	2	857,000	926,000	
S008	SANITARY WORKER	(BPS-01)	2	2	857,000	926,000	
A01152	Personal pay				142,000	77,000	142,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,217,000</u></b>	<b><u>38,090,000</u></b>	<b><u>43,763,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,613,000</u></b>	<b><u>37,454,000</u></b>	<b><u>43,127,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				2,210,000	2,216,000	2,426,000
A01203	Conveyance Allowance				2,965,000	2,976,000	3,044,000
A01207	Washing Allowance				9,000	4,000	4,000
A01217	Medical Allowance				1,412,000	1,352,000	1,386,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	156,000	156,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,288,000	3,370,000
A0124S	Differential Allowance				7,440,000	7,170,000	7,338,000
A0124X	Adhoc Relief Allowance 2023				12,025,000	11,488,000	11,678,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,752,000	9,326,000
A01270	Others				4,101,000		4,347,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>604,000</u></b>	<b><u>636,000</u></b>	<b><u>636,000</u></b>
A01289	Teaching Allowance				604,000	636,000	636,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>448,000</u></b>	<b><u>180,000</u></b>	<b><u>455,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03202	Telephone and Trunk call				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0326</b>	<b>GBHSS BEHRAM KAMBER SHAHDADKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>268,000</b></u>		<u><b>268,000</b></u>
A03303	Electricity		268,000		268,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>153,000</b></u>	<u><b>153,000</b></u>	<u><b>160,000</b></u>
A03901	Stationery		71,000	71,000	78,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		23,000	23,000	23,000
A03970	Others		38,000	38,000	38,000
<b>GBHSS BEHRAM KAMBER SHAHDADKOT</b>			<b>90,936,000</b>	<b>74,564,000</b>	<b>103,812,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0327</b>	<b>GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,260,000</u></b>	<b><u>64,036,630</u></b>	<b><u>74,813,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>50</b>	<b><u>36,219,000</u></b>	<b><u>31,084,000</u></b>	<b><u>39,071,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>21,017,000</u></b>	<b><u>17,331,000</u></b>	<b><u>22,177,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>21,017,000</u>	<u>17,331,000</u>	<u>22,177,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	17,331,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>27</b>	<b><u>15,202,000</u></b>	<b><u>13,753,000</u></b>	<b><u>16,894,000</u></b>
A01151	Total Basic Pay Other Staff		25	27	<u>14,807,000</u>	<u>13,508,000</u>	<u>16,499,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,508,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
S206	STORE KEEPER	(BPS-07)		1			238,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0327</b>	<b>GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				395,000	245,000	395,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,041,000</u></b>	<b><u>32,952,630</u></b>	<b><u>35,742,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,745,000</u></b>	<b><u>31,780,000</u></b>	<b><u>35,416,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,559,000	1,744,000	1,849,000
A01203	Conveyance Allowance				1,923,000	2,169,000	2,203,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,006,000	1,096,000	1,113,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018					168,000	
A0123P	Ad-hoc Relief A 2019					177,000	
A0123X	Adhoc Relief Allowance-2020					189,000	
A01244	Adhoc Relief					8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,977,000	3,018,000
A0124S	Differential Allowance				6,736,000	6,332,000	6,416,000
A0124X	Adhoc Relief Allowance 2023				9,893,000	9,601,000	9,696,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					7,213,000	7,642,000
A01270	Others				3,177,000		3,368,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>296,000</u></b>	<b><u>1,172,630</u></b>	<b><u>326,000</u></b>
A01274	Medical Charges					846,630	
A01289	Teaching Allowance				296,000	326,000	326,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,120,000</u></b>	<b><u>852,000</u></b>	<b><u>1,135,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0327</b>	<b>GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT</b>				
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>268,000</u></b>		<b><u>268,000</u></b>
A03303	Electricity		268,000		268,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>825,000</u></b>	<b><u>825,000</u></b>	<b><u>840,000</u></b>
A03901	Stationery		147,000	147,000	162,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		53,000	53,000	53,000
A03942	Cost of Other Stores		310,000	310,000	310,000
A03970	Others		305,000	305,000	305,000
<b>GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT</b>			<b>66,380,000</b>	<b>64,888,630</b>	<b>75,948,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QS0328</b>	<b>GBHSS MENA KAMBER SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,881,000</u></b>	<b><u>25,336,000</u></b>	<b><u>35,029,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>23</b>	<b><u>19,008,000</u></b>	<b><u>12,748,000</u></b>	<b><u>20,596,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>14,744,000</u></b>	<b><u>7,940,000</u></b>	<b><u>15,722,000</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>14,744,000</u>	<u>7,940,000</u>	<u>15,722,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				7,940,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>9</b>	<b><u>4,264,000</u></b>	<b><u>4,808,000</u></b>	<b><u>4,874,000</u></b>
A01151	Total Basic Pay Other Staff		8	9	<u>4,264,000</u>	<u>4,808,000</u>	<u>4,874,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	4,808,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,873,000</u></b>	<b><u>12,588,000</u></b>	<b><u>14,433,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,728,000</u></b>	<b><u>12,434,000</u></b>	<b><u>14,279,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QS0328</b>	<b>GBHSS MENA KAMBER SHAHDADKOT</b>				
A01202	House Rent Allowance		576,000	791,000	896,000
A01203	Conveyance Allowance		689,000	865,000	899,000
A01217	Medical Allowance		272,000	349,000	366,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		4,402,000	1,122,000	1,163,000
A0124S	Differential Allowance		7,106,000	2,451,000	2,535,000
A0124X	Adhoc Relief Allowance 2023		3,332,000	3,803,000	3,898,000
A01253	Science Teaching Allowance		13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,950,000	3,166,000
A01270	Others		1,182,000		1,253,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A01289	Teaching Allowance		145,000	154,000	154,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>86,000</u></b>	<b><u>187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03202	Telephone and Trunk call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>		<b><u>98,000</u></b>
A03303	Electricity		98,000		98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>73,000</u></b>
A03901	Stationery		29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		21,000	21,000	21,000
<b>GBHSS MENA KAMBER SHAHDADKOT</b>			<b>37,065,000</b>	<b>25,422,000</b>	<b>35,216,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0527</b>	<b>GBHSS MANAHRO SHAHEED BENAZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>56,597,000</u>	<u>45,518,000</u>	<u>59,981,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>44</b>	<u>32,297,000</u>	<u>22,625,000</u>	<u>34,429,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>21</b>	<u>19,623,000</u>	<u>15,983,000</u>	<u>20,742,000</u>
A01101	Total Basic Pay Of Officer	20	21	<u>19,623,000</u>	<u>15,983,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	15,983,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>12,674,000</u>	<u>6,642,000</u>	<u>13,687,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>12,674,000</u>	<u>6,642,000</u>	<u>13,687,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK (BPS-14)				6,642,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	552,000		596,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000
M022	MALHI (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	5	5	2,143,000		2,314,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>							
<b>092</b>							
<b>0921</b>							
<b>092101</b>							
<b>SB0527</b>	<b>GBHSS MANAHRO SHAHEED BENAZIRABAD</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	428,000	462,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,300,000</u></b>	<b><u>22,893,000</u></b>	<b><u>25,552,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,136,000</u></b>	<b><u>22,714,000</u></b>	<b><u>25,374,000</u></b>
A01201	Senior Post Allowance				12,000	11,000	11,000
A01202	House Rent Allowance				1,410,000	1,397,000	1,397,000
A01203	Conveyance Allowance				1,482,000	1,403,000	1,403,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				755,000	738,000	738,000
A01224	Entertainment Allowance					4,000	4,000
A01228	Orderly Allowance				144,000	241,000	241,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,065,000	2,065,000
A0124S	Differential Allowance				6,843,000	4,461,000	4,461,000
A0124X	Adhoc Relief Allowance 2023				6,860,000	6,838,000	6,838,000
A0125E	Adhoc Relief Allowance-2024					5,420,000	5,691,000
A01270	Others				2,254,000		2,389,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>164,000</u></b>	<b><u>179,000</u></b>	<b><u>178,000</u></b>
A01289	Teaching Allowance				164,000	178,000	178,000
A01299	Others					1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>445,000</u></b>	<b><u>123,000</u></b>	<b><u>449,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03202	Telephone and Trunk call				15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>322,000</u></b>	<b><u>322,000</u></b>	<b><u>322,000</u></b>
A03303	Electricity				322,000		322,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0527</b>	<b>GBHSS MANAHRO SHAHEED BENAZIRABAD</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>112,000</u></b>
A03901	Stationery		41,000	41,000	45,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03942	Cost of Other Stores		28,000	28,000	28,000
A03970	Others		17,000	17,000	17,000
<b>GBHSS MANAHRO SHAHEED BENAZIRABAD</b>			<b>57,042,000</b>	<b>45,641,000</b>	<b>60,430,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0528</b>	<b>GGHSS DAUR SHAHEED BENAZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,354,000</u></b>	<b><u>32,257,000</u></b>	<b><u>60,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>53</b>	<b><u>38,265,000</u></b>	<b><u>15,678,000</u></b>	<b><u>41,139,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>22</b>	<b><u>20,818,000</u></b>	<b><u>9,043,000</u></b>	<b><u>21,969,000</u></b>
A01101	Total Basic Pay Of Officer	21	22	<u>20,742,000</u>	<u>9,019,000</u>	<u>21,893,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	9,019,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay			76,000	24,000	76,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>31</b>	<b><u>17,447,000</u></b>	<b><u>6,635,000</u></b>	<b><u>19,170,000</u></b>
A01151	Total Basic Pay Other Staff	30	31	<u>17,392,000</u>	<u>6,525,000</u>	<u>19,054,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				6,525,000	
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000		2,544,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0528</b>	<b>GGHSS DAUR SHAHEED BENAZIRABAD</b>						
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				55,000	110,000	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,089,000</u></b>	<b><u>16,579,000</u></b>	<b><u>18,911,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,920,000</u></b>	<b><u>16,377,000</u></b>	<b><u>18,709,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,019,000	1,050,000	1,155,000
A01203	Conveyance Allowance				1,191,000	1,229,000	1,263,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				571,000	584,000	601,000
A01228	Orderly Allowance				144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,429,000	1,470,000
A0124S	Differential Allowance				6,843,000	3,126,000	3,210,000
A0124X	Adhoc Relief Allowance 2023				5,221,000	4,966,000	5,061,000
A0125E	Adhoc Relief Allowance-2024					3,858,000	4,119,000
A01270	Others				1,599,000		1,695,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>169,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A01289	Teaching Allowance				169,000	202,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>666,000</u></b>	<b><u>344,000</u></b>	<b><u>684,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A03202	Telephone and Trunk call				41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>350,000</u></b>	<b><u>28,000</u></b>	<b><u>350,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0528</b>	<b>GGHSS DAUR SHAHEED BENAZIRABAD</b>				
A03301	Gas		28,000	28,000	28,000
A03303	Electricity		322,000		322,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>293,000</u></b>
A03901	Stationery		180,000	180,000	198,000
A03903	Conference/Seminars/Workshops/Sympo		48,000	48,000	48,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03942	Cost of Other Stores		25,000	25,000	25,000
A03970	Others		15,000	15,000	15,000
<b>GGHSS DAUR SHAHEED BENAZIRABAD</b>			<b>60,020,000</b>	<b>32,601,000</b>	<b>60,734,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0529</b>	<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>56,561,000</u>	<u>39,850,000</u>	<u>60,691,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>51</b>	<u>34,601,000</u>	<u>19,386,000</u>	<u>37,871,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>20</b>	<u>17,362,000</u>	<u>13,070,000</u>	<u>18,982,000</u>
A01101	Total Basic Pay Of Officer		17	20	<u>17,362,000</u>	<u>13,070,000</u>	<u>18,982,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,921,000		5,064,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,017,000		5,163,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,070,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	6	3,486,000		3,817,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>31</b>	<u>17,239,000</u>	<u>6,316,000</u>	<u>18,889,000</u>
A01151	Total Basic Pay Other Staff		30	31	<u>17,239,000</u>	<u>6,316,000</u>	<u>18,889,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,394,000		7,986,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,316,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0529</b>	<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,960,000</u></b>	<b><u>20,464,000</u></b>	<b><u>22,820,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,776,000</u></b>	<b><u>20,207,000</u></b>	<b><u>22,564,000</u></b>
A01201	Senior Post Allowance				12,000	18,000	18,000
A01202	House Rent Allowance				1,158,000	1,276,000	1,381,000
A01203	Conveyance Allowance				1,459,000	1,548,000	1,582,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				713,000	713,000	730,000
A01224	Entertainment Allowance				1,000	9,000	9,000
A01228	Orderly Allowance				144,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbalded Employees				92,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				4,515,000	1,758,000	1,799,000
A0124S	Differential Allowance				7,324,000	3,813,000	3,897,000
A0124X	Adhoc Relief Allowance 2023				4,729,000	5,928,000	6,023,000
A0125E	Adhoc Relief Allowance-2024					4,643,000	4,943,000
A01270	Others				1,586,000		1,681,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>184,000</u></b>	<b><u>257,000</u></b>	<b><u>256,000</u></b>
A01289	Teaching Allowance				184,000	256,000	256,000
A01299	Others					1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>199,000</u></b>	<b><u>165,000</u></b>	<b><u>208,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>34,000</u></b>		<b><u>34,000</u></b>
A03303	Electricity				34,000		34,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>174,000</u></b>
A03901	Stationery				92,000	92,000	101,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0529</b>	<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>				
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03942	Cost of Other Stores		31,000	31,000	31,000
A03970	Others		18,000	18,000	18,000
<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>			<b>56,760,000</b>	<b>40,015,000</b>	<b>60,899,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0530</b>	<b>GBHSS BANDHI SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>67,052,000</u></b>	<b><u>49,404,000</u></b>	<b><u>73,163,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>59</b>	<b><u>41,779,000</u></b>	<b><u>24,693,000</u></b>	<b><u>45,067,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>25</b>	<b><u>21,833,000</u></b>	<b><u>17,373,000</u></b>	<b><u>23,251,000</u></b>
A01101	Total Basic Pay Of Officer		23	25	<u>21,715,000</u>	<u>17,255,000</u>	<u>23,133,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			238,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	17,255,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				118,000	118,000	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>34</b>	<b><u>19,946,000</u></b>	<b><u>7,320,000</u></b>	<b><u>21,816,000</u></b>
A01151	Total Basic Pay Other Staff		33	34	<u>19,946,000</u>	<u>7,316,000</u>	<u>21,812,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				7,316,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0530</b>	<b>GBHSS BANDHI SHAHEED BENAZIRABAD</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,273,000</u></b>	<b><u>24,711,000</u></b>	<b><u>28,096,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,069,000</u></b>	<b><u>24,479,000</u></b>	<b><u>27,865,000</u></b>
A01201	Senior Post Allowance				12,000	10,000	10,000
A01202	House Rent Allowance				1,453,000	1,561,000	1,666,000
A01203	Conveyance Allowance				1,562,000	1,624,000	1,658,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				769,000	792,000	809,000
A01224	Entertainment Allowance					5,000	5,000
A01228	Orderly Allowance				144,000	195,000	195,000
A0122N	Special Conveyance Allowance to Disbalded Employees					41,000	41,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,211,000	2,252,000
A0124S	Differential Allowance				6,843,000	4,826,000	4,910,000
A0124X	Adhoc Relief Allowance 2023				7,462,000	7,441,000	7,536,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,753,000	6,109,000
A01270	Others				2,504,000		2,654,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>204,000</u></b>	<b><u>232,000</u></b>	<b><u>231,000</u></b>
A01289	Teaching Allowance				204,000	231,000	231,000
A01299	Others					1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>546,000</u></b>	<b><u>368,000</u></b>	<b><u>569,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0530</b>	<b>GBHSS BANDHI SHAHEED BENAZIRABAD</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03202	Telephone and Trunk call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>181,000</u></b>	<b><u>3,000</u></b>	<b><u>181,000</u></b>
A03301	Gas		3,000	3,000	3,000
A03303	Electricity		178,000		178,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>373,000</u></b>
A03901	Stationery		228,000	228,000	251,000
A03903	Conference/Seminars/Workshops/Sympo		61,000	61,000	61,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03942	Cost of Other Stores		34,000	34,000	34,000
A03970	Others		19,000	19,000	19,000
<b>GBHSS BANDHI SHAHEED BENAZIRABAD</b>			<b>67,598,000</b>	<b>49,772,000</b>	<b>73,732,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0534</b>	<b>GBHSS - 60 MILE TALUKA DAUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>70,816,000</b></u>	<u><b>55,706,000</b></u>	<u><b>77,697,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>65</b>	<u><b>42,605,000</b></u>	<u><b>27,491,000</b></u>	<u><b>44,935,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<u><b>15,092,000</b></u>	<u><b>17,162,000</b></u>	<u><b>15,636,000</b></u>
A01101	Total Basic Pay Of Officer	21	21	<u>15,092,000</u>	<u>17,060,000</u>	<u>15,529,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				17,060,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	10,457,000		10,760,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay				102,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>44</b>	<u><b>27,513,000</b></u>	<u><b>10,329,000</b></u>	<u><b>29,299,000</b></u>
A01151	Total Basic Pay Other Staff	43	44	<u>27,462,000</u>	<u>10,198,000</u>	<u>29,161,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)			712,000		
D154	DRAWING TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	12,824,000		13,850,000
M156	MUSIC TEACHER (BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0534</b>	<b>GBHSS - 60 MILE TALUKA DAUR</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,198,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
A313	ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				51,000	131,000	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,211,000</u></b>	<b><u>28,215,000</u></b>	<b><u>32,762,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,935,000</u></b>	<b><u>27,870,000</u></b>	<b><u>32,418,000</u></b>
A01202	House Rent Allowance				1,858,000	1,711,000	1,816,000
A01203	Conveyance Allowance				2,287,000	2,102,000	2,136,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				1,117,000	963,000	980,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,052,000	2,520,000	2,561,000
A0124S	Differential Allowance				6,337,000	5,351,000	5,435,000
A0124X	Adhoc Relief Allowance 2023				8,643,000	8,497,000	8,592,000
A0125E	Adhoc Relief Allowance-2024					6,652,000	7,053,000
A01270	Others				3,558,000		3,771,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>276,000</u></b>	<b><u>345,000</u></b>	<b><u>344,000</u></b>
A01289	Teaching Allowance				276,000	344,000	344,000
A01299	Others					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0534</b>	<b>GBHSS - 60 MILE TALUKA DAUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>695,000</u></b>	<b><u>517,000</u></b>	<b><u>728,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03202	Telephone and Trunk call		15,000	15,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>178,000</u></b>		<b><u>178,000</u></b>
A03303	Electricity		178,000		178,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>502,000</u></b>	<b><u>502,000</u></b>	<b><u>535,000</u></b>
A03901	Stationery		327,000	327,000	360,000
A03903	Conference/Seminars/Workshops/Sympo		87,000	87,000	87,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03942	Cost of Other Stores		48,000	48,000	48,000
A03970	Others		25,000	25,000	25,000
<b>GBHSS - 60 MILE TALUKA DAUR</b>			<b>71,511,000</b>	<b>56,223,000</b>	<b>78,425,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0535</b>	<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>55,298,000</u>	<u>34,644,000</u>	<u>55,316,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>52</b>	<u>32,043,000</u>	<u>16,419,000</u>	<u>34,363,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<u>10,421,000</u>	<u>8,995,000</u>	<u>10,717,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>10,212,000</u>	<u>8,845,000</u>	<u>10,508,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				8,845,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay			209,000	150,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>38</b>	<u>21,622,000</u>	<u>7,424,000</u>	<u>23,646,000</u>
A01151	Total Basic Pay Other Staff	37	38	<u>21,622,000</u>	<u>7,400,000</u>	<u>23,621,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				7,400,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,865,000		4,174,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0535</b>	<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>						
C089	CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
N003	NAIB QASID	(BPS-01)	4	4	1,715,000		1,852,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					24,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,255,000</u></b>	<b><u>18,225,000</u></b>	<b><u>20,953,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,024,000</u></b>	<b><u>18,008,000</u></b>	<b><u>20,736,000</u></b>
A01202	House Rent Allowance				1,377,000	1,377,000	1,482,000
A01203	Conveyance Allowance				1,836,000	1,351,000	1,385,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				924,000	924,000	941,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,052,000	1,520,000	1,561,000
A0124S	Differential Allowance				6,337,000	3,331,000	3,415,000
A0124X	Adhoc Relief Allowance 2023				6,479,000	5,349,000	5,444,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,104,000	4,377,000
A01270	Others				1,961,000		2,079,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>231,000</u></b>	<b><u>217,000</u></b>	<b><u>217,000</u></b>
A01289	Teaching Allowance				231,000	217,000	217,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>448,000</u></b>	<b><u>126,000</u></b>	<b><u>455,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03202	Telephone and Trunk call				24,000	24,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>322,000</u></b>		<b><u>322,000</u></b>
A03303	Electricity				322,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0535</b>	<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>109,000</u></b>
A03901	Stationery		65,000	65,000	72,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		9,000	9,000	9,000
<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>			<b>55,746,000</b>	<b>34,770,000</b>	<b>55,771,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0536</b>	<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,109,000</u></b>	<b><u>32,938,541</u></b>	<b><u>51,494,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>48</b>	<b><u>31,003,000</u></b>	<b><u>16,475,690</u></b>	<b><u>33,491,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>11</b>	<b><u>7,148,000</u></b>	<b><u>4,221,690</u></b>	<b><u>7,691,000</u></b>
A01101	Total Basic Pay Of Officer	9	11	<u>7,148,000</u>	<u>4,221,690</u>	<u>7,691,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				4,221,690	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>23,855,000</u></b>	<b><u>12,254,000</u></b>	<b><u>25,800,000</u></b>
A01151	Total Basic Pay Other Staff	37	37	<u>23,855,000</u>	<u>12,220,000</u>	<u>25,764,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	7	7	5,300,000		5,724,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	11,400,000		12,312,000
S053	SENIOR CLERK (BPS-14)				12,220,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,760,000		2,981,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0536</b>	<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay					34,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,106,000</u></b>	<b><u>16,462,851</u></b>	<b><u>18,003,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,803,000</u></b>	<b><u>16,135,851</u></b>	<b><u>17,676,000</u></b>
A01202	House Rent Allowance				1,237,000	995,000	995,000
A01203	Conveyance Allowance				1,535,000	1,330,000	1,330,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				49,000	31,000	31,000
A01217	Medical Allowance				801,000	637,000	637,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,052,000	2,105,603	2,106,000
A0124S	Differential Allowance				6,337,000	2,879,248	2,879,000
A0124X	Adhoc Relief Allowance 2023				4,431,000	4,509,000	4,509,000
A0125E	Adhoc Relief Allowance-2024					3,570,000	3,749,000
A01270	Others				1,343,000	63,000	1,424,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>303,000</u></b>	<b><u>327,000</u></b>	<b><u>327,000</u></b>
A01289	Teaching Allowance				303,000	327,000	327,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>322,000</u></b>	<b><u>241,000</u></b>	<b><u>325,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>143,000</u></b>	<b><u>62,000</u></b>	<b><u>143,000</u></b>
A03301	Gas				22,000	22,000	22,000
A03302	Water				40,000	40,000	40,000
A03303	Electricity				81,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0536</b>	<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery		26,000	26,000	29,000
A03970	Others		122,000	122,000	122,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>			<b>51,431,000</b>	<b>34,679,541</b>	<b>51,819,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0539</b>	<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>45,835,000</u>	<u>27,456,000</u>	<u>50,247,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u>30,857,000</u>	<u>11,325,000</u>	<u>32,340,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>19,401,000</u>	<u>5,277,000</u>	<u>19,959,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>19,220,000</u>	<u>5,219,000</u>	<u>19,778,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	12,390,000		12,749,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	470,000		484,000
L058	LIBRARIAN	(BPS-17)	1	1	470,000		484,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,083,000		1,114,000
A119	ASSISTANT	(BPS-16)				5,219,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,860,000		1,914,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	387,000		398,000
A01102	Personal pay				181,000	58,000	181,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<u>11,456,000</u>	<u>6,048,000</u>	<u>12,381,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>11,456,000</u>	<u>6,040,000</u>	<u>12,373,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	260,000		281,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,547,000		2,751,000
D154	DRAWING TEACHER	(BPS-14)	1	1	260,000		281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,016,000		2,177,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,154,000		2,326,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	6,040,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0539</b>	<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		266,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,126,000		1,216,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000		246,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	290,000		313,000
C089	CHOWKIDAR	(BPS-01)	3	3	575,000		621,000
M022	MALHI	(BPS-01)	1	1	332,000		359,000
N003	NAIB QASID	(BPS-01)	3	3	575,000		621,000
S008	SANITARY WORKER	(BPS-01)	3	3	577,000		623,000
A01152	Personal pay					8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,978,000</u></b>	<b><u>16,131,000</u></b>	<b><u>17,907,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,853,000</u></b>	<b><u>15,984,000</u></b>	<b><u>17,762,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,300,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,557,000	1,557,000	1,557,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				847,000	847,000	847,000
A01228	Orderly Allowance				144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees					44,000	44,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,811,000	1,811,000	1,811,000
A0124S	Differential Allowance				3,804,000	3,804,000	3,804,000
A0124X	Adhoc Relief Allowance 2023				3,762,000	3,987,000	3,987,000
A0125E	Adhoc Relief Allowance-2024					2,525,000	2,651,000
A01270	Others				1,584,000	27,000	1,679,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,000</u></b>	<b><u>147,000</u></b>	<b><u>145,000</u></b>
A01289	Teaching Allowance				125,000	145,000	145,000
A01299	Others					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0539</b>	<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>309,000</b></u>	<u><b>149,000</b></u>	<u><b>319,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		<u><b>160,000</b></u>
A03303	Electricity		160,000		160,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>145,000</b></u>	<u><b>145,000</b></u>	<u><b>155,000</b></u>
A03901	Stationery		97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		6,000	6,000	6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>			<b>46,144,000</b>	<b>29,105,000</b>	<b>50,566,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0165</b>	<b>GBHSS CHUHAR JAMALI SUJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,914,000</u></b>	<b><u>58,596,000</u></b>	<b><u>81,870,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>61</b>	<b><u>45,634,000</u></b>	<b><u>29,159,000</u></b>	<b><u>48,509,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>25</b>	<b><u>22,891,000</u></b>	<b><u>15,597,000</u></b>	<b><u>23,676,000</u></b>
A01101	Total Basic Pay Of Officer		23	25	<u>22,833,000</u>	<u>15,578,000</u>	<u>23,618,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				15,578,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				58,000	19,000	58,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>36</b>	<b><u>22,743,000</u></b>	<b><u>13,562,000</u></b>	<b><u>24,833,000</u></b>
A01151	Total Basic Pay Other Staff		35	36	<u>22,743,000</u>	<u>13,562,000</u>	<u>24,833,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		21	14,962,000		16,159,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,562,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0165</b>	<b>GBHSS CHUHAR JAMALI SUJAWAL</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,280,000</u></b>	<b><u>29,437,000</u></b>	<b><u>33,361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,052,000</u></b>	<b><u>29,217,000</u></b>	<b><u>33,141,000</u></b>
A01201	Senior Post Allowance				12,000	15,000	15,000
A01202	House Rent Allowance				1,600,000	2,077,000	2,182,000
A01203	Conveyance Allowance				1,619,000	2,045,000	2,079,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				718,000	935,000	952,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				6,000	2,000	2,000
A01228	Orderly Allowance				144,000	276,000	276,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,658,000	2,699,000
A0124S	Differential Allowance				6,736,000	5,763,000	5,847,000
A0124X	Adhoc Relief Allowance 2023					8,701,000	8,796,000
A0125E	Adhoc Relief Allowance-2024					6,724,000	7,128,000
A01270	Others				2,966,000		3,144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>228,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A01289	Teaching Allowance				228,000	220,000	220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>348,000</u></b>	<b><u>245,000</u></b>	<b><u>359,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0165</b>	<b>GBHSS CHUHAR JAMALI SUJAWAL</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>103,000</b></u>		<u><b>103,000</b></u>
A03303	Electricity		103,000		103,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>217,000</b></u>	<u><b>217,000</b></u>	<u><b>228,000</b></u>
A03901	Stationery		108,000	108,000	119,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		36,000	36,000	36,000
A03970	Others		20,000	20,000	20,000
<b>GBHSS CHUHAR JAMALI SUJAWAL</b>			<b>64,262,000</b>	<b>58,841,000</b>	<b>82,229,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SL0169</b>	<b>GBHSS - DARRO TALUKA MIRPUR BITHORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,705,000</u></b>	<b><u>62,190,000</u></b>	<b><u>85,114,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>61</b>	<b><u>46,682,000</u></b>	<b><u>31,123,000</u></b>	<b><u>49,138,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>29</b>	<b><u>27,025,000</u></b>	<b><u>12,180,000</u></b>	<b><u>27,374,000</u></b>
A01101	Total Basic Pay Of Officer	28	29	<u>26,803,000</u>	<u>12,109,000</u>	<u>27,152,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	12,109,000	717,000
B093	BIOLOGY TEACHER (BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	10,457,000		10,760,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			222,000	71,000	222,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>32</b>	<b><u>19,657,000</u></b>	<b><u>18,943,000</u></b>	<b><u>21,764,000</u></b>
A01151	Total Basic Pay Other Staff	30	32	<u>19,657,000</u>	<u>18,918,000</u>	<u>21,738,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 18		18	12,824,000		13,850,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				18,918,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0169</b>	<b>GBHSS - DARRO TALUKA MIRPUR BITHORO</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
A01152	Personal pay					25,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,023,000</u></b>	<b><u>31,067,000</u></b>	<b><u>35,976,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,662,000</u></b>	<b><u>30,740,000</u></b>	<b><u>35,649,000</u></b>
A01202	House Rent Allowance				2,143,000	2,068,000	2,173,000
A01203	Conveyance Allowance				2,471,000	2,234,000	2,268,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				1,118,000	1,000,000	1,017,000
A01226	Computer Allowance				25,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				10,333,000	2,813,000	2,854,000
A0124S	Differential Allowance				6,684,000	6,096,000	6,180,000
A0124X	Adhoc Relief Allowance 2023					9,254,000	9,349,000
A0125E	Adhoc Relief Allowance-2024					7,218,000	7,647,000
A01270	Others				3,872,000		4,104,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>361,000</u></b>	<b><u>327,000</u></b>	<b><u>327,000</u></b>
A01289	Teaching Allowance				361,000	327,000	327,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>901,000</u></b>	<b><u>281,000</u></b>	<b><u>914,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>620,000</u></b>		<b><u>620,000</u></b>
A03303	Electricity				620,000		620,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>252,000</u></b>
A03901	Stationery				131,000	131,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0169</b>	<b>GBHSS - DARRO TALUKA MIRPUR BITHORO</b>				
A03903	Conference/Seminars/Workshops/Sympo		35,000	35,000	35,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		40,000	40,000	40,000
A03942	Cost of Other Stores		19,000	19,000	19,000
A03970	Others		9,000	9,000	9,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - DARRO TALUKA MIRPUR BITHORO</b>			<b>74,606,000</b>	<b>64,871,000</b>	<b>86,028,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SL0170</b>	<b>GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,130,000</u></b>	<b><u>44,813,000</u></b>	<b><u>62,225,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>56</u></b>	<b><u>56</u></b>	<b><u>34,075,000</u></b>	<b><u>21,995,000</u></b>	<b><u>36,488,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>6,179,000</u></b>	<b><u>7,431,000</u></b>	<b><u>6,352,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,998,000</u>	<u>7,373,000</u>	<u>6,171,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				7,373,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				181,000	58,000	181,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>48</u></b>	<b><u>48</u></b>	<b><u>27,896,000</u></b>	<b><u>14,564,000</u></b>	<b><u>30,136,000</u></b>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>27,896,000</u>	<u>14,556,000</u>	<u>30,128,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
S053	SENIOR CLERK	(BPS-14)				14,556,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	12,698,000		13,714,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
A01152	Personal pay					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SL0170</b>					
<b>GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,055,000</u></b>	<b><u>22,818,000</u></b>	<b><u>25,737,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,789,000</u></b>	<b><u>22,527,000</u></b>	<b><u>25,446,000</u></b>
A01202	House Rent Allowance		1,532,000	1,466,000	1,466,000
A01203	Conveyance Allowance		1,891,000	1,731,000	1,731,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	34,000
A01217	Medical Allowance		954,000	799,000	799,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,993,000	1,993,000
A0124S	Differential Allowance		9,275,000	4,353,000	4,353,000
A0124X	Adhoc Relief Allowance 2023			6,797,000	6,797,000
A0125E	Adhoc Relief Allowance-2024			5,302,000	5,567,000
A01270	Others		2,504,000		2,654,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>266,000</u></b>	<b><u>291,000</u></b>	<b><u>291,000</u></b>
A01289	Teaching Allowance		266,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>202,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		7,000	7,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>193,000</u></b>
A03901	Stationery		89,000	89,000	98,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		29,000	29,000	29,000
A03970	Others		17,000	17,000	17,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SL0170</b>	<b>GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO</b>				
<b>GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO</b>			<b>54,323,000</b>	<b>45,006,000</b>	<b>62,427,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0456</b>	<b>GGHSS KHADRO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>55,580,000</u></b>	<b><u>42,557,000</u></b>	<b><u>58,286,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>41</b>	<b><u>32,039,000</u></b>	<b><u>21,122,000</u></b>	<b><u>34,179,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>19,623,000</u></b>	<b><u>6,416,000</u></b>	<b><u>20,742,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>6,416,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,416,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>12,416,000</u></b>	<b><u>14,706,000</u></b>	<b><u>13,437,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>12,291,000</u>	<u>14,551,000</u>	<u>13,274,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	7,124,000		7,694,000
S053	SENIOR CLERK	(BPS-14)				14,551,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				125,000	155,000	163,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SN0456</b>					
<b>GGHSS KHADRO SANGHAR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,541,000</u></b>	<b><u>21,435,000</u></b>	<b><u>24,107,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,341,000</u></b>	<b><u>21,240,000</u></b>	<b><u>23,912,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,082,000	1,156,000	1,156,000
A01203	Conveyance Allowance		1,438,000	1,529,000	1,529,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		569,000	607,000	607,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017			11,000	
A01238	Charge Allowance		4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,928,000	1,928,000
A0124S	Differential Allowance		6,843,000	4,169,000	4,169,000
A0124X	Adhoc Relief Allowance 2023		6,640,000	6,637,000	6,637,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,122,000	5,378,000
A01270	Others		2,290,000		2,427,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
A01289	Teaching Allowance		200,000	195,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>347,000</u></b>	<b><u>117,000</u></b>	<b><u>351,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>252,000</u></b>	<b><u>22,000</u></b>	<b><u>252,000</u></b>
A03301	Gas		22,000	22,000	22,000
A03303	Electricity		230,000		230,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>69,000</u></b>
A03901	Stationery		36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0456</b>	<b>GGHSS KHADRO SANGHAR</b>				
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS KHADRO SANGHAR</b>			<b>55,927,000</b>	<b>42,674,000</b>	<b>58,637,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0457</b>	<b>GBHSS CHAK NO.03 KHADANWARI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,173,000</u></b>	<b><u>54,662,000</u></b>	<b><u>75,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>58</u></b>	<b><u>42,026,000</u></b>	<b><u>27,132,000</u></b>	<b><u>44,934,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>24</u></b>	<b><u>21,744,000</u></b>	<b><u>11,010,000</u></b>	<b><u>22,497,000</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>21,714,000</u>	<u>11,003,000</u>	<u>22,467,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,003,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay				30,000	7,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>34</u></b>	<b><u>20,282,000</u></b>	<b><u>16,122,000</u></b>	<b><u>22,437,000</u></b>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>34</u>	<u>20,247,000</u>	<u>16,063,000</u>	<u>22,375,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	10,688,000		11,543,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				16,063,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0457</b>	<b>GBHSS CHAK NO.03 KHADANWARI SANGHAR</b>						
C167	COOK	(BPS-02)	1	1	437,000		472,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				35,000	59,000	62,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,147,000</u></b>	<b><u>27,530,000</u></b>	<b><u>31,027,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,863,000</u></b>	<b><u>27,238,000</u></b>	<b><u>30,735,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,288,000	1,513,000	1,618,000
A01203	Conveyance Allowance				1,837,000	1,945,000	1,979,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				717,000	812,000	829,000
A01224	Entertainment Allowance					9,000	9,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				144,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	100,000	100,000
A01238	Charge Allowance				2,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,482,000	2,523,000
A0124S	Differential Allowance				6,843,000	5,366,000	5,450,000
A0124X	Adhoc Relief Allowance 2023				8,033,000	8,289,000	8,384,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					6,332,000	6,717,000
A01270	Others				2,581,000		2,736,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>284,000</u></b>	<b><u>292,000</u></b>	<b><u>292,000</u></b>
A01289	Teaching Allowance				284,000	292,000	292,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>213,000</u></b>	<b><u>66,000</u></b>	<b><u>217,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0457</b>	<b>GBHSS CHAK NO.03 KHADANWARI SANGHAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>147,000</u></b>		<b><u>147,000</u></b>
A03303	Electricity		147,000		147,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery		36,000	36,000	40,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS CHAK NO.03 KHADANWARI SANGHAR</b>			<b>68,386,000</b>	<b>54,728,000</b>	<b>76,178,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0458</b>	<b>GBHSS CHAK NO.40 SIKANADARABAD SANGHAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>61,434,000</u></b>	<b><u>34,843,000</u></b>	<b><u>61,710,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>52</b>	<b><u>39,022,000</u></b>	<b><u>41,258,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>20</b>	<b><u>19,615,000</u></b>	<b><u>20,299,000</u></b>
A01101	Total Basic Pay Of Officer	18	20	<u>19,348,000</u>	<u>20,032,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	2,427,000
B093	BIOLOGY TEACHER (BPS-16)		1	697,000	290,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000	5,739,000
A01102	Personal pay			267,000	85,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>19,407,000</u></b>	<b><u>14,512,000</u></b>
A01151	Total Basic Pay Other Staff	32	32	<u>19,383,000</u>	<u>14,504,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14	9,974,000	10,772,000
S053	SENIOR CLERK (BPS-14)				14,504,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,760,000	2,981,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000	926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0458</b>	<b>GBHSS CHAK NO.40 SIKANADARABAD SANGHAR</b>						
M022	MALHI	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				24,000	8,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,412,000</u></b>	<b><u>17,819,000</u></b>	<b><u>20,452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,231,000</u></b>	<b><u>17,640,000</u></b>	<b><u>20,273,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,063,000	1,031,000	1,031,000
A01203	Conveyance Allowance				1,296,000	1,410,000	1,410,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				576,000	581,000	581,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,553,000	1,553,000
A0124S	Differential Allowance				6,843,000	3,399,000	3,399,000
A0124X	Adhoc Relief Allowance 2023				5,706,000	5,425,000	5,425,000
A0125E	Adhoc Relief Allowance-2024					4,184,000	4,393,000
A01270	Others				2,287,000		2,424,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>181,000</u></b>	<b><u>179,000</u></b>	<b><u>179,000</u></b>
A01289	Teaching Allowance				181,000	179,000	179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>139,000</u></b>	<b><u>76,000</u></b>	<b><u>143,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>63,000</u></b>
A03303	Electricity				63,000		63,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery				44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0458</b>	<b>GBHSS CHAK NO.40 SIKANADARABAD SANGHAR</b>				
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS CHAK NO.40 SIKANADARABAD SANGHAR</b>			<b>61,573,000</b>	<b>34,919,000</b>	<b>61,853,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0459</b>	<b>GBHSS SIRANWARI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>46,480,000</u>	<u>24,767,000</u>	<u>46,452,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>38</b>	<u>28,883,000</u>	<u>12,361,000</u>	<u>31,586,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<u>15,546,000</u>	<u>4,288,000</u>	<u>16,590,000</u>
A01101	Total Basic Pay Of Officer		14	15	<u>15,441,000</u>	<u>4,144,000</u>	<u>16,439,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,144,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
A01102	Personal pay				105,000	144,000	151,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>23</b>	<u>13,337,000</u>	<u>8,073,000</u>	<u>14,996,000</u>
A01151	Total Basic Pay Other Staff		21	23	<u>13,337,000</u>	<u>8,024,000</u>	<u>14,945,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 9	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				8,024,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0459</b>	<b>GBHSS SIRANWARI SANGHAR</b>						
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					49,000	51,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,597,000</u></b>	<b><u>12,406,000</u></b>	<b><u>14,866,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,507,000</u></b>	<b><u>12,300,000</u></b>	<b><u>14,760,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				579,000	669,000	879,000
A01203	Conveyance Allowance				747,000	822,000	890,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				321,000	357,000	391,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01233	Unattractive Area Allowance				30,000	56,000	56,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,129,000	1,211,000
A0124S	Differential Allowance				6,843,000	2,456,000	2,624,000
A0124X	Adhoc Relief Allowance 2023				3,188,000	3,806,000	3,996,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					2,939,000	3,222,000
A01270	Others				1,344,000		1,425,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>90,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A01289	Teaching Allowance				90,000	106,000	106,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>89,000</u></b>	<b><u>50,000</u></b>	<b><u>92,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>39,000</u></b>		<b><u>39,000</u></b>
A03303	Electricity				39,000		39,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery				25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				1,000	1,000	1,000
A03942	Cost of Other Stores				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0459</b>	<b>GBHSS SIRANWARI SANGHAR</b>				
A03970 Others			5,000	5,000	5,000
<b>GBHSS SIRANWARI SANGHAR</b>			<b>46,569,000</b>	<b>24,817,000</b>	<b>46,544,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0460</b>	<b>GBHSS NAUABAD SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>51,645,000</u></b>	<b><u>26,979,000</u></b>	<b><u>49,559,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<b><u>31,883,000</u></b>	<b><u>13,280,000</u></b>	<b><u>33,602,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>19</b>	<b><u>18,650,000</u></b>	<b><u>1,455,000</u></b>	<b><u>19,313,000</u></b>
A01101	Total Basic Pay Of Officer		17	19	<u>18,650,000</u>	<u>1,455,000</u>	<u>19,313,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				1,455,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>13,233,000</u></b>	<b><u>11,825,000</u></b>	<b><u>14,289,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>13,207,000</u>	<u>11,817,000</u>	<u>14,263,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
S053	SENIOR CLERK	(BPS-14)				11,817,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0460</b>	<b>GBHSS NAUABAD SANGHAR</b>						
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				26,000	8,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,762,000</u></b>	<b><u>13,699,000</u></b>	<b><u>15,957,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,637,000</u></b>	<b><u>13,557,000</u></b>	<b><u>15,815,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				738,000	771,000	771,000
A01203	Conveyance Allowance				1,030,000	1,060,000	1,060,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				437,000	446,000	446,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,210,000	1,210,000
A0124S	Differential Allowance				6,736,000	2,659,000	2,659,000
A0124X	Adhoc Relief Allowance 2023				4,310,000	4,153,000	4,153,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					3,203,000	3,363,000
A01270	Others				1,979,000		2,098,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
A01289	Teaching Allowance				125,000	142,000	142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>213,000</u></b>	<b><u>84,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call				30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>129,000</u></b>		<b><u>129,000</u></b>
A03303	Electricity				129,000		129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0460</b>	<b>GBHSS NAUABAD SANGHAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>57,000</u></b>
A03901	Stationery		29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS NAUABAD SANGHAR</b>			<b>51,858,000</b>	<b>27,063,000</b>	<b>49,775,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0461</b>	<b>GBHSS MAQSOODO RIND SANGHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,639,000</u></b>	<b><u>17,662,000</u></b>	<b><u>41,487,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>36</b>	<b><u>28,765,000</u></b>	<b><u>8,572,000</u></b>	<b><u>30,876,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>15</b>	<b><u>15,478,000</u></b>	<b><u>2,545,000</u></b>	<b><u>16,476,000</u></b>
A01101	Total Basic Pay Of Officer	14	15	<u>15,441,000</u>	<u>2,533,000</u>	<u>16,439,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	2,533,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
A01102	Personal pay			37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>13,287,000</u></b>	<b><u>6,027,000</u></b>	<b><u>14,400,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>13,287,000</u>	<u>5,979,000</u>	<u>14,350,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	7,837,000		8,464,000
S053	SENIOR CLERK (BPS-14)				5,979,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER (BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SN0461</b>					
<b>GBHSS MAQSOODO RIND SANGHAR</b>					
A01152	Personal pay			48,000	50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,874,000</u></b>	<b><u>9,090,000</u></b>	<b><u>10,611,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,789,000</u></b>	<b><u>9,038,000</u></b>	<b><u>10,559,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		674,000	593,000	593,000
A01203	Conveyance Allowance		755,000	718,000	718,000
A01207	Washing Allowance		1,000	2,000	2,000
A0120D	Integrated Allowance		11,000	13,000	13,000
A01217	Medical Allowance		367,000	369,000	369,000
A0121N	Personal Allowance			3,000	3,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	788,000	788,000
A0124S	Differential Allowance		6,843,000	1,718,000	1,718,000
A0124X	Adhoc Relief Allowance 2023		3,323,000	2,707,000	2,707,000
A01250	Incentive Allowance			10,000	10,000
A01253	Science Teaching Allowance		25,000	38,000	38,000
A0125E	Adhoc Relief Allowance-2024			2,028,000	2,129,000
A01270	Others		1,340,000		1,420,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>85,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A01289	Teaching Allowance		85,000	52,000	52,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>232,000</u></b>	<b><u>91,000</u></b>	<b><u>236,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03202	Telephone and Trunk call		23,000	23,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>141,000</u></b>		<b><u>141,000</u></b>
A03303	Electricity		141,000		141,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>72,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0461</b>	<b>GBHSS MAQSOODO RIND SANGHAR</b>				
A03901	Stationery		38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		12,000	12,000	12,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS MAQSOODO RIND SANGHAR</b>			<b>46,871,000</b>	<b>17,753,000</b>	<b>41,723,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0462</b>	<b>GBHSS DHILYAR SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,975,000</u></b>	<b><u>43,317,336</u></b>	<b><u>58,728,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>42</b>	<b><u>32,176,000</u></b>	<b><u>21,253,000</u></b>	<b><u>34,663,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>17,770,000</u></b>	<b><u>9,297,000</u></b>	<b><u>18,829,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>17,532,000</u>	<u>9,171,000</u>	<u>18,591,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,171,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				238,000	126,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>24</b>	<b><u>14,406,000</u></b>	<b><u>11,956,000</u></b>	<b><u>15,834,000</u></b>
A01151	Total Basic Pay Other Staff		23	24	<u>14,339,000</u>	<u>11,883,000</u>	<u>15,757,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				11,883,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0462</b>	<b>GBHSS DHILYAR SANGHAR</b>						
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				67,000	73,000	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,799,000</u></b>	<b><u>22,064,336</u></b>	<b><u>24,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,650,000</u></b>	<b><u>21,534,000</u></b>	<b><u>23,899,000</u></b>
A01201	Senior Post Allowance				12,000	14,000	14,000
A01202	House Rent Allowance				1,082,000	1,289,000	1,394,000
A01203	Conveyance Allowance				1,278,000	1,508,000	1,542,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010					19,000	
A01217	Medical Allowance				610,000	790,000	807,000
A0121T	Adhoc Relief Allowance 2013					30,000	
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				144,000	273,000	273,000
A0122C	Adhoc Relief Allowance - 2015					47,000	
A0122M	Adhoc Relief Allowance 2016					78,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					180,000	
A01233	Unattractive Area Allowance				341,000	408,000	408,000
A01238	Charge Allowance				2,000	10,000	10,000
A0123X	Adhoc Relief Allowance-2020					47,000	
A0124F	Adhoc Relief Allowance-2021					39,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,927,000	1,968,000
A0124S	Differential Allowance				6,843,000	4,073,000	4,157,000
A0124X	Adhoc Relief Allowance 2023				6,022,000	6,038,000	6,133,000
A0125E	Adhoc Relief Allowance-2024					4,749,000	5,054,000
A01270	Others				2,004,000		2,124,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>149,000</u></b>	<b><u>530,336</u></b>	<b><u>166,000</u></b>
A01274	Medical Charges					364,336	
A01289	Teaching Allowance				149,000	166,000	166,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0462</b>	<b>GBHSS DHILYAR SANGHAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>225,000</u>	<u>51,000</u>	<u>228,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>174,000</u>		<u>174,000</u>
A03303	Electricity		174,000		174,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03901	Stationery		25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS DHILYAR SANGHAR</b>			<b>55,200,000</b>	<b>43,368,336</b>	<b>58,956,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0463</b>	<b>GBHSS HATHUNGO SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,743,000</u></b>	<b><u>41,984,000</u></b>	<b><u>60,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>43</b>	<b><u>33,389,000</u></b>	<b><u>20,621,000</u></b>	<b><u>35,427,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>21</b>	<b><u>19,623,000</u></b>	<b><u>6,845,000</u></b>	<b><u>20,322,000</u></b>
A01101	Total Basic Pay Of Officer		19	21	<u>19,623,000</u>	<u>6,838,000</u>	<u>20,315,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,838,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay					7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>13,766,000</u></b>	<b><u>13,776,000</u></b>	<b><u>15,105,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>13,766,000</u>	<u>13,776,000</u>	<u>15,105,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,549,000		9,233,000
S053	SENIOR CLERK	(BPS-14)				13,776,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0463</b>	<b>GBHSS HATHUNGO SANGHAR</b>						
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,354,000</u></b>	<b><u>21,363,000</u></b>	<b><u>24,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,162,000</u></b>	<b><u>21,172,000</u></b>	<b><u>24,390,000</u></b>
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				1,331,000	1,249,000	1,249,000
A01203	Conveyance Allowance				1,414,000	1,423,000	1,423,000
A01217	Medical Allowance				701,000	646,000	646,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				144,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbalded Employees				39,000	50,000	50,000
A01233	Unattractive Area Allowance				366,000	453,000	453,000
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,884,000	1,884,000
A0124S	Differential Allowance				6,843,000	4,072,000	4,072,000
A0124X	Adhoc Relief Allowance 2023				7,190,000	6,262,000	6,262,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,855,000	5,098,000
A01270	Others				2,807,000		2,975,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>192,000</u></b>	<b><u>191,000</u></b>	<b><u>191,000</u></b>
A01289	Teaching Allowance				192,000	191,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>228,000</u></b>	<b><u>87,000</u></b>	<b><u>231,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call				30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>141,000</u></b>		<b><u>141,000</u></b>
A03303	Electricity				141,000		141,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0463</b>	<b>GBHSS HATHUNGO SANGHAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS HATHUNGO SANGHAR</b>			<b>58,971,000</b>	<b>42,071,000</b>	<b>60,239,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0464</b>	<b>GBHSS KHAHI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,811,000</u></b>	<b><u>32,723,000</u></b>	<b><u>57,110,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>46</b>	<b><u>35,599,000</u></b>	<b><u>16,009,000</u></b>	<b><u>38,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>17,532,000</u></b>	<b><u>4,193,000</u></b>	<b><u>18,591,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>17,532,000</u>	<u>4,193,000</u>	<u>18,591,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,193,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>18,067,000</u></b>	<b><u>11,816,000</u></b>	<b><u>19,511,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>18,041,000</u>	<u>11,809,000</u>	<u>19,485,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	9,262,000		10,003,000
S053	SENIOR CLERK	(BPS-14)				11,809,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				26,000	7,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SN0464</b>					
<b>GBHSS KHAHI SANGHAR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,212,000</u></b>	<b><u>16,714,000</u></b>	<b><u>19,008,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,009,000</u></b>	<b><u>16,512,000</u></b>	<b><u>18,806,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		887,000	1,019,000	1,019,000
A01203	Conveyance Allowance		1,085,000	1,314,000	1,314,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		470,000	535,000	535,000
A01228	Orderly Allowance		144,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees		89,000	100,000	100,000
A01233	Unattractive Area Allowance		22,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022		4,320,000	1,455,000	1,455,000
A0124S	Differential Allowance		6,910,000	3,165,000	3,165,000
A0124X	Adhoc Relief Allowance 2023		5,085,000	5,010,000	5,010,000
A0125E	Adhoc Relief Allowance-2024			3,831,000	4,023,000
A01270	Others		1,983,000		2,102,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>203,000</u></b>	<b><u>202,000</u></b>	<b><u>202,000</u></b>
A01289	Teaching Allowance		203,000	202,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>212,000</u></b>	<b><u>83,000</u></b>	<b><u>215,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>129,000</u></b>		<b><u>129,000</u></b>
A03303	Electricity		129,000		129,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>56,000</u></b>
A03901	Stationery		28,000	28,000	31,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0464</b>	<b>GBHSS KHAHI SANGHAR</b>				
A03970 Others			5,000	5,000	5,000
<b>GBHSS KHAHI SANGHAR</b>			<b>57,023,000</b>	<b>32,806,000</b>	<b>57,325,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0465</b>	<b>GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,832,000</u></b>	<b><u>31,633,000</u></b>	<b><u>53,525,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>41</b>	<b><u>33,248,000</u></b>	<b><u>15,741,000</u></b>	<b><u>35,096,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>19</b>	<b><u>18,859,000</u></b>	<b><u>7,030,000</u></b>	<b><u>19,522,000</u></b>
A01101	Total Basic Pay Of Officer		17	19	<u>18,650,000</u>	<u>7,003,000</u>	<u>19,313,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,003,000	717,000
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				209,000	27,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>14,389,000</u></b>	<b><u>8,711,000</u></b>	<b><u>15,574,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>14,389,000</u>	<u>8,679,000</u>	<u>15,540,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0465</b>	<b>GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR</b>						
S053	SENIOR CLERK	(BPS-14)				8,679,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,031,000		1,113,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,584,000</u></b>	<b><u>15,892,000</u></b>	<b><u>18,429,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,434,000</u></b>	<b><u>15,758,000</u></b>	<b><u>18,295,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				920,000	938,000	938,000
A01203	Conveyance Allowance				1,048,000	1,036,000	1,036,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				477,000	456,000	456,000
A01224	Entertainment Allowance					4,000	4,000
A01228	Orderly Allowance				144,000	273,000	273,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,437,000	1,437,000
A0124S	Differential Allowance				6,910,000	3,109,000	3,109,000
A0124X	Adhoc Relief Allowance 2023				5,353,000	4,768,000	4,768,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,699,000	3,884,000
A01270	Others				2,219,000		2,352,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>150,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A01289	Teaching Allowance				150,000	134,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>145,000</u></b>	<b><u>38,000</u></b>	<b><u>146,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>107,000</u></b>		<b><u>107,000</u></b>
A03303	Electricity				107,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0465</b>	<b>GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>39,000</u></b>
A03901	Stationery		13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR</b>			<b>54,977,000</b>	<b>31,671,000</b>	<b>53,671,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0469</b>	<b>GBHSS - KANDIARI TALUKA SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>70,690,000</u></b>	<b><u>54,204,000</u></b>	<b><u>77,094,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>69</b>	<b><u>42,463,000</u></b>	<b><u>26,440,000</u></b>	<b><u>45,446,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>10,212,000</u></b>	<b><u>3,471,000</u></b>	<b><u>10,080,000</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>10,181,000</u>	<u>3,461,000</u>	<u>10,049,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				3,461,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				31,000	10,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>55</b>	<b><u>32,251,000</u></b>	<b><u>22,969,000</u></b>	<b><u>35,366,000</u></b>
A01151	Total Basic Pay Other Staff		53	55	<u>32,203,000</u>	<u>22,895,000</u>	<u>35,288,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18		18	12,824,000		13,850,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				22,895,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	9,385,000		10,136,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C167	COOK	(BPS-02)	2	2	873,000		943,000
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0469</b>	<b>GBHSS - KANDIARI TALUKA SANGHAR</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				48,000	74,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,227,000</u></b>	<b><u>27,764,000</u></b>	<b><u>31,648,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,981,000</u></b>	<b><u>27,483,000</u></b>	<b><u>31,367,000</u></b>
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				1,827,000	1,717,000	1,822,000
A01203	Conveyance Allowance				1,971,000	2,369,000	2,403,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				770,000	948,000	965,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				35,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01233	Unattractive Area Allowance				8,000	19,000	19,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,304,000	2,410,000	2,451,000
A0124S	Differential Allowance				7,308,000	5,220,000	5,304,000
A0124X	Adhoc Relief Allowance 2023				7,720,000	8,356,000	8,451,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,342,000	6,727,000
A01270	Others				2,946,000		3,123,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>246,000</u></b>	<b><u>281,000</u></b>	<b><u>281,000</u></b>
A01289	Teaching Allowance				246,000	281,000	281,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>232,000</u></b>	<b><u>108,000</u></b>	<b><u>236,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0469</b>	<b>GBHSS - KANDIARI TALUKA SANGHAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03202	Telephone and Trunk call		32,000	32,000	32,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		42,000	42,000	46,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		7,000	7,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,100,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
<b>GBHSS - KANDIARI TALUKA SANGHAR</b>			<b>70,922,000</b>	<b>56,412,000</b>	<b>77,330,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0470</b>	<b>GBHSS - BERANI TALUKA JAM NAWAZ ALI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,339,000</u></b>	<b><u>48,406,000</u></b>	<b><u>60,437,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>44</b>	<b><u>29,513,000</u></b>	<b><u>24,122,000</u></b>	<b><u>32,143,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>14,474,000</u></b>	<b><u>6,777,000</u></b>	<b><u>15,135,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>14,474,000</u>	<u>6,547,000</u>	<u>14,893,000</u>
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				6,547,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay					230,000	242,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>27</b>	<b><u>15,039,000</u></b>	<b><u>17,345,000</u></b>	<b><u>17,008,000</u></b>
A01151	Total Basic Pay Other Staff		24	27	<u>14,865,000</u>	<u>17,171,000</u>	<u>16,834,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)		1			271,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				17,171,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0470</b>	<b>GBHSS - BERANI TALUKA JAM NAWAZ ALI</b>						
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				174,000	174,000	174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,826,000</u></b>	<b><u>24,284,000</u></b>	<b><u>28,294,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,602,000</u></b>	<b><u>24,068,000</u></b>	<b><u>28,078,000</u></b>
A01202	House Rent Allowance				1,211,000	1,224,000	1,434,000
A01203	Conveyance Allowance				1,620,000	1,545,000	1,613,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				720,000	687,000	721,000
A01226	Computer Allowance				13,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbald Employees				36,000	50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,219,000	2,301,000
A0124S	Differential Allowance				5,444,000	4,810,000	4,978,000
A0124X	Adhoc Relief Allowance 2023				8,241,000	7,618,000	7,808,000
A0125E	Adhoc Relief Allowance-2024					5,879,000	6,309,000
A01270	Others				2,668,000		2,828,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>224,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
A01289	Teaching Allowance				224,000	216,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>256,000</u></b>	<b><u>125,000</u></b>	<b><u>260,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>47,000</u></b>
A03202	Telephone and Trunk call				47,000	47,000	47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>131,000</u></b>		<b><u>131,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0470</b>	<b>GBHSS - BERANI TALUKA JAM NAWAZ ALI</b>				
A03303	Electricity		131,000		131,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>82,000</u></b>
A03901	Stationery		44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		7,000	7,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - BERANI TALUKA JAM NAWAZ ALI</b>			<b>53,595,000</b>	<b>50,031,000</b>	<b>60,697,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0471</b>	<b>GBHSS - KHADRO TALUKA SINJHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,517,000</u></b>	<b><u>57,219,000</u></b>	<b><u>70,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>53</b>	<b><u>34,631,000</u></b>	<b><u>28,692,000</u></b>	<b><u>36,724,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>14,329,000</u></b>	<b><u>14,277,000</u></b>	<b><u>14,309,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>14,088,000</u>	<u>14,200,000</u>	<u>14,068,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				14,200,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
A01102	Personal pay				241,000	77,000	241,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>34</b>	<b><u>20,302,000</u></b>	<b><u>14,415,000</u></b>	<b><u>22,415,000</u></b>
A01151	Total Basic Pay Other Staff		32	34	<u>20,064,000</u>	<u>14,192,000</u>	<u>22,177,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	10,688,000		11,543,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				14,192,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0471</b>	<b>GBHSS - KHADRO TALUKA SINJHORO</b>						
C167	COOK	(BPS-02)	2	2	873,000	943,000	
W016	WATER MAN	(BPS-02)	2	2	873,000	943,000	
C089	CHOWKIDAR	(BPS-01)	1	1	428,000	462,000	
M022	MALHI	(BPS-01)	1	1	428,000	462,000	
N003	NAIB QASID	(BPS-01)	1	1	428,000	462,000	
S008	SANITARY WORKER	(BPS-01)	1	1	428,000	462,000	
A01152	Personal pay				238,000	223,000	238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>29,886,000</u></b>			<b><u>28,527,000</u></b>	<b><u>33,326,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>29,589,000</u></b>			<b><u>28,236,000</u></b>	<b><u>33,035,000</u></b>
A01202	House Rent Allowance				2,054,000	1,783,000	1,888,000
A01203	Conveyance Allowance				2,103,000	1,857,000	1,891,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,003,000	865,000	882,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,582,000	2,623,000
A0124S	Differential Allowance				6,730,000	5,578,000	5,662,000
A0124X	Adhoc Relief Allowance 2023				10,243,000	8,704,000	8,799,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,816,000	7,225,000
A01270	Others				3,798,000	12,000	4,026,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>297,000</u></b>			<b><u>291,000</u></b>	<b><u>291,000</u></b>
A01289	Teaching Allowance				297,000	291,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>248,000</u></b>			<b><u>131,000</u></b>	<b><u>254,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk call				40,000	40,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0471</b>	<b>GBHSS - KHADRO TALUKA SINJHORO</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>117,000</u></b>		<b><u>117,000</u></b>
A03303	Electricity		117,000		117,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery		59,000	59,000	65,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS - KHADRO TALUKA SINJHORO</b>			<b>64,765,000</b>	<b>57,350,000</b>	<b>70,304,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0472</b>	<b>GGHSS - CHAK NO.3 TALUKA SANHAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,541,000</u></b>	<b><u>34,963,000</u></b>	<b><u>39,607,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>18,615,000</u></b>	<b><u>17,323,000</u></b>	<b><u>19,702,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>8,090,000</u></b>	<b><u>6,830,000</u></b>	<b><u>8,324,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>8,090,000</u>	<u>6,830,000</u>	<u>8,324,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				6,830,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>10,525,000</u></b>	<b><u>10,493,000</u></b>	<b><u>11,378,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>10,438,000</u>	<u>10,393,000</u>	<u>11,273,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
S053	SENIOR CLERK (BPS-14)				10,393,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		462,000
A01152	Personal pay			87,000	100,000	105,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,926,000</u></b>	<b><u>17,640,000</u></b>	<b><u>19,905,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,743,000</u></b>	<b><u>17,424,000</u></b>	<b><u>19,689,000</u></b>
A01202	House Rent Allowance			941,000	998,000	998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0472</b>	<b>GGHSS - CHAK NO.3 TALUKA SANHAR</b>				
A01203	Conveyance Allowance		1,180,000	1,261,000	1,261,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		491,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	31,000	31,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,568,000	1,568,000
A0124S	Differential Allowance		5,444,000	3,413,000	3,413,000
A0124X	Adhoc Relief Allowance 2023		5,061,000	5,435,000	5,435,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,178,000	4,387,000
A01264	Technical Allowance		13,000	4,000	4,000
A01270	Others		1,940,000		2,056,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>183,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
A01289	Teaching Allowance		183,000	216,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>225,000</u></b>	<b><u>101,000</u></b>	<b><u>228,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03901	Stationery		26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0472 GGHSS - CHAK NO.3 TALUKA SANHAR					
GGHSS - CHAK NO.3 TALUKA SANHAR			37,766,000	35,064,000	39,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SN0473</b>	<b>GGHSS - JHOL SINJHORO TALUKA SINJHORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,107,000</u></b>	<b><u>43,189,000</u></b>	<b><u>56,875,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>48</b>	<b><u>29,094,000</u></b>	<b><u>21,298,000</u></b>	<b><u>31,521,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>9,028,000</u></b>	<b><u>4,512,000</u></b>	<b><u>9,282,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>8,787,000</u>	<u>4,435,000</u>	<u>9,041,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				4,435,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay			241,000	77,000	241,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>36</b>	<b><u>20,066,000</u></b>	<b><u>16,786,000</u></b>	<b><u>22,239,000</u></b>
A01151	Total Basic Pay Other Staff	34	36	<u>20,003,000</u>	<u>16,696,000</u>	<u>22,144,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				16,696,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	6,625,000		7,155,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-01)	1	1	428,000		462,000
N003	NAIB QASID (BPS-01)	4	4	1,715,000		1,852,000
A01152	Personal pay			63,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SN0473</b>					
<b>GGHSS - JHOL SINJHORO TALUKA SINJHORO</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>24,013,000</u></b>	<b><u>21,891,000</u></b>	<b><u>25,354,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,766,000</u></b>	<b><u>21,627,000</u></b>	<b><u>25,090,000</u></b>
A01202	House Rent Allowance		1,201,000	1,197,000	1,407,000
A01203	Conveyance Allowance		1,868,000	1,609,000	1,677,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		785,000	680,000	714,000
A0122N	Special Conveyance Allowance to Disbalded Employees		42,000	75,000	75,000
A01238	Charge Allowance		2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,629,000	1,921,000	2,003,000
A0124S	Differential Allowance		6,877,000	4,185,000	4,353,000
A0124X	Adhoc Relief Allowance 2023		7,175,000	6,721,000	6,911,000
A0125E	Adhoc Relief Allowance-2024			5,221,000	5,618,000
A01270	Others		2,183,000		2,314,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>247,000</u></b>	<b><u>264,000</u></b>	<b><u>264,000</u></b>
A01289	Teaching Allowance		247,000	264,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>236,000</u></b>	<b><u>95,000</u></b>	<b><u>239,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>145,000</u></b>	<b><u>4,000</u></b>	<b><u>145,000</u></b>
A03301	Gas		4,000	4,000	4,000
A03303	Electricity		141,000		141,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>64,000</u></b>
A03901	Stationery		32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0473</b>	<b>GGHSS - JHOL SINJHORO TALUKA SINJHORO</b>				
A03942	Cost of Other Stores		11,000	11,000	11,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS - JHOL SINJHORO TALUKA SINJHORO</b>			<b>53,343,000</b>	<b>43,284,000</b>	<b>57,114,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0475</b>	<b>GBHSS MALDASI SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,486,000</u></b>	<b><u>27,116,590</u></b>	<b><u>34,903,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>25</b>	<b><u>17,768,000</u></b>	<b><u>13,431,590</u></b>	<b><u>19,437,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>13</b>	<b><u>10,058,000</u></b>	<b><u>6,706,590</u></b>	<b><u>11,087,000</u></b>
A01101	Total Basic Pay Of Officer		12	13	<u>9,906,000</u>	<u>6,379,590</u>	<u>10,744,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		2,226,000
A119	ASSISTANT	(BPS-16)				6,379,590	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,007,000		5,152,000
A01102	Personal pay				152,000	327,000	343,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>7,710,000</u></b>	<b><u>6,725,000</u></b>	<b><u>8,350,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>7,685,000</u>	<u>6,677,000</u>	<u>8,300,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,897,000		2,049,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,901,000		3,133,000
S053	SENIOR CLERK	(BPS-14)				6,677,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	697,000		753,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	524,000		566,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	501,000		541,000
C089	CHOWKIDAR	(BPS-01)	1	1	449,000		485,000
N003	NAIB QASID	(BPS-01)	1	1	449,000		485,000
S008	SANITARY WORKER	(BPS-01)	1	1	267,000		288,000
A01152	Personal pay				25,000	48,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SN0475</b>					
<b>GBHSS MALDASI SANGHAR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,718,000</u></b>	<b><u>13,685,000</u></b>	<b><u>15,466,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,637,000</u></b>	<b><u>13,604,000</u></b>	<b><u>15,385,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		988,000	988,000	988,000
A01203	Conveyance Allowance		1,100,000	1,100,000	1,100,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		626,000	626,000	626,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,683,000	1,683,000	1,683,000
A0124S	Differential Allowance		3,602,000	3,602,000	3,602,000
A0124X	Adhoc Relief Allowance 2023		3,855,000	4,331,000	4,331,000
A0125E	Adhoc Relief Allowance-2024			1,221,000	1,282,000
A01270	Others		1,623,000		1,720,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>81,000</u></b>
A01289	Teaching Allowance		81,000	81,000	81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>187,000</u></b>	<b><u>51,000</u></b>	<b><u>190,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity		136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>54,000</u></b>
A03901	Stationery		25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS MALDASI SANGHAR</b>			<b>31,673,000</b>	<b>27,167,590</b>	<b>35,093,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0407</b>	<b>GBHSS MIAN JO GOTH SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,183,000</u></b>	<b><u>25,446,000</u></b>	<b><u>40,351,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>30</b>	<b><u>24,066,000</u></b>	<b><u>12,759,000</u></b>	<b><u>25,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,137,000</u></b>	<b><u>7,566,000</u></b>	<b><u>17,155,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,137,000</u>	<u>7,566,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				7,566,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b><u>7,929,000</u></b>	<b><u>5,193,000</u></b>	<b><u>8,562,000</u></b>
A01151	Total Basic Pay Other Staff		14	14	<u>7,929,000</u>	<u>5,193,000</u>	<u>8,562,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	5,193,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A313	ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SQ0407</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,117,000</u></b>	<b><u>12,687,000</u></b>	<b><u>14,634,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,974,000</u></b>	<b><u>12,579,000</u></b>	<b><u>14,526,000</u></b>
A01201	Senior Post Allowance		12,000	10,000	10,000
A01202	House Rent Allowance		49,000	735,000	735,000
A01203	Conveyance Allowance		28,000	710,000	710,000
A01207	Washing Allowance		9,000	11,000	11,000
A01217	Medical Allowance		22,000	392,000	392,000
A01224	Entertainment Allowance			6,000	6,000
A01228	Orderly Allowance		144,000	202,000	202,000
A01238	Charge Allowance		38,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	1,155,000	1,155,000
A0124S	Differential Allowance		6,736,000	2,491,000	2,491,000
A0124X	Adhoc Relief Allowance 2023			3,819,000	3,819,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,035,000	3,187,000
A01270	Others		1,693,000		1,795,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>143,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A01289	Teaching Allowance		143,000	108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>717,000</u></b>	<b><u>556,000</u></b>	<b><u>731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		54,000	54,000	54,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>197,000</u></b>	<b><u>36,000</u></b>	<b><u>197,000</u></b>
A03301	Gas		36,000	36,000	36,000
A03303	Electricity		161,000		161,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>474,000</u></b>
A03901	Stationery		135,000	135,000	149,000
A03903	Conference/Seminars/Workshops/Sympo		29,000	29,000	29,000

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0407</b>	<b>GBHSS MIAN JO GOTH SHIKARPUR</b>				
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		24,000	24,000	24,000
A03942	Cost of Other Stores		221,000	221,000	221,000
A03970	Others		13,000	13,000	13,000
<b>GBHSS MIAN JO GOTH SHIKARPUR</b>			<b>37,900,000</b>	<b>26,002,000</b>	<b>41,082,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0408</b>	<b>GGHSS KHANPUR SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>55,096,000</u></b>	<b><u>19,496,000</u></b>	<b><u>54,621,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>51</b>	<b><u>37,993,000</u></b>	<b><u>9,574,000</u></b>	<b><u>41,215,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>17,953,000</u></b>	<b><u>4,726,000</u></b>	<b><u>19,023,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>17,953,000</u>	<u>4,726,000</u>	<u>19,023,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,726,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>33</b>	<b><u>20,040,000</u></b>	<b><u>4,848,000</u></b>	<b><u>22,192,000</u></b>
A01151	Total Basic Pay Other Staff		31	33	<u>20,021,000</u>	<u>4,820,000</u>	<u>22,163,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	757,000		818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	12,824,000		13,850,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				4,820,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0408</b>	<b>GGHSS KHANPUR SHIKARPUR</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				19,000	28,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,103,000</u></b>	<b><u>9,922,000</u></b>	<b><u>13,406,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,925,000</u></b>	<b><u>9,813,000</u></b>	<b><u>13,297,000</u></b>
A01201	Senior Post Allowance				12,000	10,000	10,000
A01202	House Rent Allowance				1,073,000	615,000	825,000
A01203	Conveyance Allowance				1,219,000	739,000	807,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				591,000	311,000	345,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				144,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				4,409,000	861,000	943,000
A0124S	Differential Allowance				7,122,000	1,877,000	2,045,000
A0124X	Adhoc Relief Allowance 2023					2,928,000	3,118,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,261,000	2,510,000
A01270	Others				2,342,000		2,483,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>178,000</u></b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>
A01289	Teaching Allowance				178,000	109,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>710,000</u></b>	<b><u>549,000</u></b>	<b><u>728,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				54,000	54,000	54,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>197,000</u></b>	<b><u>36,000</u></b>	<b><u>197,000</u></b>
A03301	Gas				36,000	36,000	36,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0408</b>	<b>GGHSS KHANPUR SHIKARPUR</b>				
A03303	Electricity		161,000		161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance		44,000	44,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>409,000</u></b>	<b><u>409,000</u></b>	<b><u>427,000</u></b>
A03901	Stationery		182,000	182,000	200,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		34,000	34,000	34,000
A03906	Uniforms and Protective Clothing		24,000	24,000	24,000
A03942	Cost of Other Stores		29,000	29,000	29,000
A03970	Others		124,000	124,000	124,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		50,000	50,000	50,000
<b>GGHSS KHANPUR SHIKARPUR</b>			<b>55,856,000</b>	<b>20,095,000</b>	<b>55,399,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0437</b>	<b>GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,501,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>			<b><u>17,163,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>			<b><u>11,457,000</u></b>
A01101	Total Basic Pay Of Officer	<u>13</u>			<u>11,310,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1			1,570,000
P094	PRINCIPAL (BPS-19)	1			1,570,000
S998	SENIOR HEAD MASTER (BPS-19)	1			1,459,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4			1,359,000
H100	HEAD MASTER (BPS-17)	1			937,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4			1,789,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1			2,626,000
A01102	Personal pay				147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>			<b><u>5,706,000</u></b>
A01151	Total Basic Pay Other Staff	<u>9</u>			<u>5,676,000</u>
A351	ART TEACHER (BPS-14)	1			227,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1			1,313,000
J053	JUNIOR CLERK (BPS-11)	1			380,000
L010	LABORATORY ASSISTANT (BPS-07)	1			1,096,000
A313	ATTENDANT (BPS-03)	1			660,000
L011	LABORATORY ATTENDANT (BPS-03)	1			308,000
C089	CHOWKIDAR (BPS-01)	1			564,000
M022	MALHI (BPS-01)	1			564,000
N003	NAIB QASID (BPS-01)	1			564,000
A01152	Personal pay				30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SQ0437</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,338,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,250,000</u></b>
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				579,000
A0120D	Integrated Allowance				18,000
A01217	Medical Allowance				307,000
A01224	Entertainment Allowance				8,000
A01233	Unattractive Area Allowance				37,000
A01238	Charge Allowance				4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,170,000
A0124S	Differential Allowance				2,483,000
A0124X	Adhoc Relief Allowance 2023				3,746,000
A01253	Science Teaching Allowance				9,000
A0125E	Adhoc Relief Allowance-2024				3,057,000
A01270	Others				2,017,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>88,000</u></b>
A01289	Teaching Allowance				88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>770,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>63,000</u></b>
A03201	Postage and Telegraph				6,000
A03202	Telephone and Trunk call				57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>217,000</u></b>
A03301	Gas				40,000
A03303	Electricity				177,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>490,000</u></b>
A03901	Stationery				149,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0437</b>	<b>GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR</b>				
A03903	Conference/Seminars/Workshops/Sympo				27,000
A03905	Newspapers Periodicals and Books				39,000
A03906	Uniforms and Protective Clothing				25,000
A03942	Cost of Other Stores				229,000
A03970	Others				21,000
<b>GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR</b>					<b>32,271,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0572</b>	<b>GBHSS MUBARAKPUR SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,473,000</u></b>	<b><u>37,920,000</u></b>	<b><u>58,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>45</b>	<b><u>33,314,000</u></b>	<b><u>18,363,000</u></b>	<b><u>35,778,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>20,320,000</u></b>	<b><u>4,432,000</u></b>	<b><u>21,459,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>20,320,000</u>	<u>4,432,000</u>	<u>21,459,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,432,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>23</b>	<b><u>12,994,000</u></b>	<b><u>13,931,000</u></b>	<b><u>14,319,000</u></b>
A01151	Total Basic Pay Other Staff		22	23	<u>12,994,000</u>	<u>13,916,000</u>	<u>14,303,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				13,916,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SY0572</b>					
<b>GBHSS MUBARAKPUR SUKKUR</b>					
A01152	Personal pay			15,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,159,000</u></b>	<b><u>19,557,000</u></b>	<b><u>22,808,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>22,915,000</u></b>	<b><u>19,298,000</u></b>	<b><u>22,549,000</u></b>
A01201	Senior Post Allowance		12,000	6,000	6,000
A01202	House Rent Allowance		1,058,000	1,147,000	1,252,000
A01203	Conveyance Allowance		1,554,000	1,549,000	1,583,000
A01207	Washing Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		706,000	644,000	661,000
A01224	Entertainment Allowance			4,000	4,000
A01228	Orderly Allowance		144,000	117,000	117,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,346,000	1,688,000	1,729,000
A0124S	Differential Allowance		6,969,000	3,676,000	3,760,000
A0124X	Adhoc Relief Allowance 2023		5,667,000	5,914,000	6,009,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,531,000	4,826,000
A01270	Others		2,434,000		2,580,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>244,000</u></b>	<b><u>259,000</u></b>	<b><u>259,000</u></b>
A01289	Teaching Allowance		244,000	259,000	259,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,000</u></b>	<b><u>127,000</u></b>	<b><u>276,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>143,000</u></b>		<b><u>143,000</u></b>
A03303	Electricity		143,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0572</b>	<b>GBHSS MUBARAKPUR SUKKUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>111,000</u></b>
A03901	Stationery		63,000	63,000	69,000
A03903	Conference/Seminars/Workshops/Sympo		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS MUBARAKPUR SUKKUR</b>			<b>56,743,000</b>	<b>38,047,000</b>	<b>58,862,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SY0573</b>	<b>GBHSS DARA WAHAN SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,441,000</u></b>	<b><u>43,704,000</u></b>	<b><u>65,902,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>51</b>	<b><u>36,877,000</u></b>	<b><u>21,490,000</u></b>	<b><u>39,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>23</b>	<b><u>20,320,000</u></b>	<b><u>7,475,000</u></b>	<b><u>21,795,000</u></b>
A01101	Total Basic Pay Of Officer	21	23	<u>20,320,000</u>	<u>7,475,000</u>	<u>21,795,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	7,475,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>28</b>	<b><u>16,557,000</u></b>	<b><u>14,015,000</u></b>	<b><u>18,152,000</u></b>
A01151	Total Basic Pay Other Staff	27	28	<u>16,557,000</u>	<u>14,015,000</u>	<u>18,152,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				14,015,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,656,000		1,788,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0573</b>	<b>GBHSS DARA WAHAN SUKKUR</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,564,000</u></b>	<b><u>22,214,000</u></b>	<b><u>25,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,283,000</u></b>	<b><u>21,929,000</u></b>	<b><u>25,670,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				1,180,000	1,318,000	1,423,000
A01203	Conveyance Allowance				1,514,000	1,632,000	1,666,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				642,000	691,000	708,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	117,000	117,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	1,983,000	2,024,000
A0124S	Differential Allowance				6,969,000	4,287,000	4,371,000
A0124X	Adhoc Relief Allowance 2023				6,529,000	6,700,000	6,795,000
A01253	Science Teaching Allowance				8,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					5,111,000	5,435,000
A01270	Others				2,869,000		3,041,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>281,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
A01289	Teaching Allowance				281,000	285,000	285,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>523,000</u></b>	<b><u>380,000</u></b>	<b><u>531,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0573</b>	<b>GBHSS DARA WAHAN SUKKUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>143,000</u></b>		<b><u>143,000</u></b>
A03303	Electricity		143,000		143,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>135,000</u></b>
A03901	Stationery		84,000	84,000	92,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		12,000	12,000	12,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS DARA WAHAN SUKKUR</b>			<b>61,964,000</b>	<b>44,084,000</b>	<b>66,433,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0574</b>	<b>GBHSS KANDHRA SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>54,849,000</u></b>	<b><u>36,233,000</u></b>	<b><u>56,407,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>46</b>	<b><u>33,141,000</u></b>	<b><u>17,761,000</u></b>	<b><u>35,520,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,137,000</u></b>	<b><u>6,291,000</u></b>	<b><u>17,155,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,137,000</u>	<u>6,291,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,291,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>17,004,000</u></b>	<b><u>11,470,000</u></b>	<b><u>18,365,000</u></b>
A01151	Total Basic Pay Other Staff		30	30	<u>17,004,000</u>	<u>11,470,000</u>	<u>18,365,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
S053	SENIOR CLERK	(BPS-14)				11,470,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SY0574</b>					
<b>GBHSS KANDHRA SUKKUR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,708,000</u></b>	<b><u>18,472,000</u></b>	<b><u>20,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,568,000</u></b>	<b><u>18,302,000</u></b>	<b><u>20,717,000</u></b>
A01201	Senior Post Allowance		12,000	8,000	8,000
A01202	House Rent Allowance		996,000	1,064,000	1,064,000
A01203	Conveyance Allowance		1,302,000	1,322,000	1,322,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		607,000	586,000	586,000
A01224	Entertainment Allowance			6,000	6,000
A01228	Orderly Allowance		144,000	156,000	156,000
A01233	Unattractive Area Allowance			9,000	9,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,659,000	1,659,000
A0124S	Differential Allowance		6,843,000	3,561,000	3,561,000
A0124X	Adhoc Relief Allowance 2023		5,267,000	5,610,000	5,610,000
A0125E	Adhoc Relief Allowance-2024			4,291,000	4,506,000
A01270	Others		2,075,000		2,200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>140,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A01289	Teaching Allowance		140,000	170,000	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>440,000</u></b>	<b><u>316,000</u></b>	<b><u>453,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		19,000	19,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>132,000</u></b>	<b><u>8,000</u></b>	<b><u>132,000</u></b>
A03301	Gas		4,000	4,000	4,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		124,000		124,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0574</b>	<b>GBHSS KANDHRA SUKKUR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>264,000</u>	<u>264,000</u>	<u>277,000</u>
A03901	Stationery		132,000	132,000	145,000
A03903	Conference/Seminars/Workshops/Sympo		23,000	23,000	23,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		75,000	75,000	75,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS KANDHRA SUKKUR</b>			<b>55,314,000</b>	<b>36,574,000</b>	<b>56,885,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0575</b>	<b>GBHSS BAGARJI SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,994,000</u></b>	<b><u>43,164,000</u></b>	<b><u>70,909,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>58</u></b>	<b><u>42,743,000</u></b>	<b><u>20,853,000</u></b>	<b><u>45,611,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>24</u></b>	<b><u>21,833,000</u></b>	<b><u>8,092,000</u></b>	<b><u>23,013,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>21,715,000</u>	<u>7,974,000</u>	<u>22,895,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				7,974,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				118,000	118,000	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>20,910,000</u></b>	<b><u>12,761,000</u></b>	<b><u>22,598,000</u></b>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>20,885,000</u>	<u>12,721,000</u>	<u>22,556,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,721,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
A313	ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
W074	WORKSHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0575</b>	<b>GBHSS BAGARJI SUKKUR</b>						
W016	WATER MAN	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				25,000	40,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,251,000</u></b>	<b><u>22,311,000</u></b>	<b><u>25,298,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,079,000</u></b>	<b><u>22,077,000</u></b>	<b><u>25,064,000</u></b>
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				1,703,000	1,744,000	1,744,000
A01203	Conveyance Allowance				1,740,000	1,706,000	1,706,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	17,000	17,000
A01217	Medical Allowance				883,000	791,000	791,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,906,000	1,906,000
A0124S	Differential Allowance				6,736,000	4,164,000	4,164,000
A0124X	Adhoc Relief Allowance 2023					6,448,000	6,448,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,986,000	5,235,000
A01270	Others				2,583,000		2,738,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>172,000</u></b>	<b><u>234,000</u></b>	<b><u>234,000</u></b>
A01289	Teaching Allowance				172,000	234,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>353,000</u></b>	<b><u>210,000</u></b>	<b><u>364,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0575</b>	<b>GBHSS BAGARJI SUKKUR</b>				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		17,000	17,000	17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>7,000</u></b>	<b><u>150,000</u></b>
A03301	Gas		3,000	3,000	3,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		143,000		143,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>196,000</u></b>
A03901	Stationery		110,000	110,000	121,000
A03903	Conference/Seminars/Workshops/Sympo		23,000	23,000	23,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03942	Cost of Other Stores		35,000	35,000	35,000
A03970	Others		8,000	8,000	8,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GBHSS BAGARJI SUKKUR</b>			<b>61,347,000</b>	<b>43,974,000</b>	<b>71,273,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0576</b>	<b>GBHSS SANGI SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,191,000</u></b>	<b><u>46,398,000</u></b>	<b><u>59,949,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>44</b>	<b><u>32,022,000</u></b>	<b><u>22,964,000</u></b>	<b><u>34,663,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,827,000</u></b>	<b><u>4,522,000</u></b>	<b><u>17,857,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,560,000</u>	<u>4,437,000</u>	<u>17,590,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,437,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
A01102	Personal pay				267,000	85,000	267,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>28</b>	<b><u>15,195,000</u></b>	<b><u>18,442,000</u></b>	<b><u>16,806,000</u></b>
A01151	Total Basic Pay Other Staff		27	28	<u>15,195,000</u>	<u>18,322,000</u>	<u>16,680,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				18,322,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SY0576</b>					
<b>GBHSS SANGI SUKKUR</b>					
A01152	Personal pay			120,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,169,000</u></b>	<b><u>23,434,000</u></b>	<b><u>25,286,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,968,000</u></b>	<b><u>23,179,000</u></b>	<b><u>25,031,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		82,000	1,420,000	1,525,000
A01203	Conveyance Allowance		102,000	1,802,000	1,836,000
A01207	Washing Allowance		7,000	3,000	3,000
A0120D	Integrated Allowance		12,000	50,000	50,000
A01217	Medical Allowance		38,000	850,000	867,000
A01228	Orderly Allowance		144,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	2,130,000	2,171,000
A0124S	Differential Allowance		6,843,000	4,612,000	4,696,000
A0124X	Adhoc Relief Allowance 2023		347,000	6,940,000	7,035,000
A01253	Science Teaching Allowance		9,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,236,000	5,566,000
A01270	Others		1,081,000		1,146,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>201,000</u></b>	<b><u>255,000</u></b>	<b><u>255,000</u></b>
A01289	Teaching Allowance		201,000	255,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>444,000</u></b>	<b><u>301,000</u></b>	<b><u>458,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk call		17,000	17,000	17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>7,000</u></b>	<b><u>150,000</u></b>
A03301	Gas		3,000	3,000	3,000
A03302	Water		4,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0576</b>	<b>GBHSS SANGI SUKKUR</b>				
A03303	Electricity		143,000		143,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>268,000</u></b>
A03901	Stationery		140,000	140,000	154,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		61,000	61,000	61,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS SANGI SUKKUR</b>			<b>45,660,000</b>	<b>46,724,000</b>	<b>60,432,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0582</b>	<b>GBHSS - THIKRATHO TALUKA PANO AKIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,165,000</u></b>	<b><u>18,919,000</u></b>	<b><u>41,541,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>28,796,000</u></b>	<b><u>9,063,000</u></b>	<b><u>30,182,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>18,015,000</u></b>	<b><u>2,288,000</u></b>	<b><u>18,536,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>18,015,000</u>	<u>2,288,000</u>	<u>18,536,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				2,288,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>10,781,000</u></b>	<b><u>6,775,000</u></b>	<b><u>11,646,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>10,719,000</u>	<u>6,709,000</u>	<u>11,577,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				6,709,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	552,000		596,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,286,000		1,389,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0582</b>	<b>GBHSS - THIKRATHO TALUKA PANO AKIL</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				62,000	66,000	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,369,000</u></b>	<b><u>9,856,000</u></b>	<b><u>11,359,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,262,000</u></b>	<b><u>9,739,000</u></b>	<b><u>11,242,000</u></b>
A01202	House Rent Allowance				608,000	598,000	598,000
A01203	Conveyance Allowance				833,000	836,000	836,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				2,000	6,000	6,000
A01217	Medical Allowance				425,000	355,000	355,000
A0121N	Personal Allowance					23,000	23,000
A01224	Entertainment Allowance				1,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	843,000	843,000
A0124S	Differential Allowance				5,444,000	1,847,000	1,847,000
A0124X	Adhoc Relief Allowance 2023					2,925,000	2,925,000
A0125E	Adhoc Relief Allowance-2024					2,267,000	2,380,000
A01270	Others				1,311,000		1,390,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>107,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A01289	Teaching Allowance				107,000	117,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>298,000</u></b>	<b><u>155,000</u></b>	<b><u>305,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>150,000</u></b>	<b><u>7,000</u></b>	<b><u>150,000</u></b>
A03301	Gas				3,000	3,000	3,000
A03302	Water				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0582</b>	<b>GBHSS - THIKRATHO TALUKA PANO AKIL</b>				
A03303	Electricity		143,000		143,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>137,000</u></b>
A03901	Stationery		72,000	72,000	79,000
A03903	Conference/Seminars/Workshops/Sympo		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03942	Cost of Other Stores		23,000	23,000	23,000
A03970	Others		6,000	6,000	6,000
<b>GBHSS - THIKRATHO TALUKA PANO AKIL</b>			<b>41,463,000</b>	<b>19,074,000</b>	<b>41,846,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0253</b>	<b>GBHSS - BARCHANI TALUKA BULRI SHAH KARIM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,877,000</u></b>	<b><u>12,113,000</u></b>	<b><u>21,519,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>23</b>	<b><u>12,760,000</u></b>	<b><u>5,872,000</u></b>	<b><u>14,296,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>2</b>	<b><u>697,000</u></b>	<b><u>223,000</u></b>	<b><u>1,267,000</u></b>
A01101	Total Basic Pay Of Officer		1	2	<u>697,000</u>	<u>223,000</u>	<u>1,267,000</u>
H100	HEAD MASTER	(BPS-18)		1			550,000
A119	ASSISTANT	(BPS-16)				223,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>12,063,000</u></b>	<b><u>5,649,000</u></b>	<b><u>13,029,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>12,063,000</u>	<u>5,649,000</u>	<u>13,029,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
S053	SENIOR CLERK	(BPS-14)				5,649,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,074,000		6,560,000
C089	CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,117,000</u></b>	<b><u>6,241,000</u></b>	<b><u>7,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,117,000</u></b>	<b><u>6,141,000</u></b>	<b><u>7,123,000</u></b>
A01202	House Rent Allowance				440,000	401,000	401,000
A01203	Conveyance Allowance				477,000	553,000	553,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				263,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	510,000	510,000
A0124S	Differential Allowance				5,444,000	1,147,000	1,147,000
A0124X	Adhoc Relief Allowance 2023					1,827,000	1,827,000
A0125E	Adhoc Relief Allowance-2024					1,426,000	1,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TN0253</b>	<b>GBHSS - BARCHANI TALUKA BULRI SHAH KARIM</b>				
A01270	Others		859,000		911,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
A01289	Teaching Allowance			100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>75,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A03901	Stationery		25,000	25,000	28,000
A03970	Others		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - BARCHANI TALUKA BULRI SHAH KARIM</b>			<b>23,974,000</b>	<b>12,210,000</b>	<b>21,619,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0256</b>	<b>GBHSS MUBARAK JARWAR TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,277,000</u></b>	<b><u>51,701,000</u></b>	<b><u>85,774,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>75</b>	<b><u>51,765,000</u></b>	<b><u>25,399,000</u></b>	<b><u>55,462,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>28</b>	<b><u>24,656,000</u></b>	<b><u>6,666,000</u></b>	<b><u>25,917,000</u></b>
A01101	Total Basic Pay Of Officer		27	28	<u>24,504,000</u>	<u>6,628,000</u>	<u>25,765,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	2	2	1,395,000	6,628,000	1,435,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,851,000		12,195,000
A01102	Personal pay				152,000	38,000	152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>47</b>	<b><u>27,109,000</u></b>	<b><u>18,733,000</u></b>	<b><u>29,545,000</u></b>
A01151	Total Basic Pay Other Staff		46	47	<u>27,081,000</u>	<u>18,724,000</u>	<u>29,517,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				18,724,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	4,713,000		5,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TQ0256</b>					
A01152	Personal pay		28,000	9,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>32,512,000</u></b>	<b><u>26,302,000</u></b>	<b><u>30,312,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>32,334,000</u></b>	<b><u>26,096,000</u></b>	<b><u>30,106,000</u></b>
A01201	Senior Post Allowance		12,000	18,000	18,000
A01202	House Rent Allowance		1,216,000	1,784,000	1,889,000
A01203	Conveyance Allowance		1,417,000	2,000,000	2,034,000
A01207	Washing Allowance		7,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		619,000	861,000	878,000
A01224	Entertainment Allowance			8,000	8,000
A01228	Orderly Allowance		144,000	392,000	392,000
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	44,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		7,920,000	2,332,000	2,373,000
A0124S	Differential Allowance		12,287,000	5,038,000	5,122,000
A0124X	Adhoc Relief Allowance 2023		5,607,000	7,750,000	7,845,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,852,000	6,213,000
A01270	Others		3,088,000		3,273,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>178,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>
A01289	Teaching Allowance		178,000	206,000	206,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>528,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>528,000</u></b>
A03901	Stationery		292,000	292,000	321,000
A03903	Conference/Seminars/Workshops/Sympo		61,000	61,000	61,000
A03905	Newspapers Periodicals and Books		29,000	29,000	29,000
A03942	Cost of Other Stores		90,000	90,000	90,000
A03970	Others		27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0256</b>	<b>GBHSS MUBARAK JARWAR TANDO ALLAHYAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		25,000	25,000	25,000
<b>GBHSS MUBARAK JARWAR TANDO ALLAHYAR</b>			<b>84,801,000</b>	<b>52,225,000</b>	<b>86,327,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0257</b>	<b>GBHSS BUKERA SHARIF TANDO ALLAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>47,862,000</u>	<u>35,410,000</u>	<u>54,640,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>41</b>	<u>31,145,000</u>	<u>17,416,000</u>	<u>33,659,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>20</b>	<u>18,926,000</u>	<u>8,401,000</u>	<u>20,193,000</u>
A01101	Total Basic Pay Of Officer	19	20	<u>18,926,000</u>	<u>8,241,000</u>	<u>20,025,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				8,241,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				160,000	168,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>21</b>	<u>12,219,000</u>	<u>9,015,000</u>	<u>13,466,000</u>
A01151	Total Basic Pay Other Staff	20	21	<u>12,204,000</u>	<u>9,010,000</u>	<u>13,451,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				9,010,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	2,571,000		2,777,000
A01152	Personal pay			15,000	5,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0257</b>	<b>GBHSS BUKERA SHARIF TANDO ALLAHYAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,717,000</u></b>	<b><u>17,994,000</u></b>	<b><u>20,981,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,529,000</u></b>	<b><u>17,816,000</u></b>	<b><u>20,803,000</u></b>
A01201	Senior Post Allowance		12,000	12,000	12,000
A01202	House Rent Allowance		1,100,000	1,245,000	1,350,000
A01203	Conveyance Allowance		1,201,000	1,295,000	1,329,000
A01207	Washing Allowance		7,000	7,000	7,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01216	Qualification Allowance			109,000	109,000
A01217	Medical Allowance		561,000	639,000	656,000
A0121N	Personal Allowance			28,000	28,000
A0121T	Adhoc Relief Allowance 2013			9,000	
A01224	Entertainment Allowance			6,000	6,000
A01228	Orderly Allowance		144,000	234,000	234,000
A0122C	Adhoc Relief Allowance - 2015			8,000	
A0122M	Adhoc Relief Allowance 2016			34,000	
A0122Y	Ad-hoc Relief Allowance 2017			63,000	
A01238	Charge Allowance		3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			42,000	
A0123P	Ad-hoc Relief A 2019			63,000	
A0123X	Adhoc Relief Allowance-2020			36,000	
A0124F	Adhoc Relief Allowance-2021			37,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	1,558,000	1,599,000
A0124S	Differential Allowance		6,736,000	3,377,000	3,461,000
A0124X	Adhoc Relief Allowance 2023			5,025,000	5,120,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,953,000	4,219,000
A01270	Others		2,488,000		2,637,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>188,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
A01289	Teaching Allowance		188,000	178,000	178,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>269,000</u></b>	<b><u>269,000</u></b>	<b><u>287,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>269,000</u></b>	<b><u>269,000</u></b>	<b><u>287,000</u></b>
A03901	Stationery		176,000	176,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0257</b>	<b>GBHSS BUKERA SHARIF TANDO ALLAHYAR</b>				
A03903	Conference/Seminars/Workshops/Sympo		47,000	47,000	47,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		25,000	25,000	25,000
A03970	Others		15,000	15,000	15,000
<b>GBHSS BUKERA SHARIF TANDO ALLAHYAR</b>			<b>48,131,000</b>	<b>35,679,000</b>	<b>54,927,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0258</b>	<b>GBHSS PAK SINGHAR TANDO ALLAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,399,000</u></b>	<b><u>28,657,000</u></b>	<b><u>38,978,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>23</b>	<b><u>20,216,000</u></b>	<b><u>14,131,000</u></b>	<b><u>21,864,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>16,227,000</u></b>	<b><u>6,294,000</u></b>	<b><u>17,245,000</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>16,137,000</u>	<u>6,265,000</u>	<u>17,155,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	6,265,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay			90,000	29,000	90,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>7</b>	<b><u>3,989,000</u></b>	<b><u>7,837,000</u></b>	<b><u>4,619,000</u></b>
A01151	Total Basic Pay Other Staff	6	7	<u>3,989,000</u>	<u>7,798,000</u>	<u>4,578,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	7,798,000	769,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	428,000		462,000
A01152	Personal pay				39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,183,000</u></b>	<b><u>14,526,000</u></b>	<b><u>17,114,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,012,000</u></b>	<b><u>14,368,000</u></b>	<b><u>16,956,000</u></b>
A01201	Senior Post Allowance			12,000	4,000	4,000
A01202	House Rent Allowance			1,074,000	984,000	1,089,000
A01203	Conveyance Allowance			1,257,000	1,140,000	1,174,000
A01207	Washing Allowance				2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0258</b>	<b>GBHSS PAK SINGHAR TANDO ALLAHYAR</b>				
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		525,000	464,000	481,000
A01224	Entertainment Allowance			4,000	4,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	1,291,000	1,332,000
A0124S	Differential Allowance		6,843,000	2,785,000	2,869,000
A0124X	Adhoc Relief Allowance 2023			4,283,000	4,378,000
A0125E	Adhoc Relief Allowance-2024			3,353,000	3,589,000
A01270	Others		1,864,000		1,976,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>171,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A01289	Teaching Allowance		171,000	158,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>83,000</u></b>
A03901	Stationery		48,000	48,000	53,000
A03903	Conference/Seminars/Workshops/Sympo		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		7,000	7,000	7,000
<b>GBHSS PAK SINGHAR TANDO ALLAHYAR</b>			<b>36,477,000</b>	<b>28,735,000</b>	<b>39,061,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0259</b>	<b>GBHSS SANJAR CHANG TANDO ALLAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,735,000</u>	<u>16,313,000</u>	<u>24,287,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>13</b>	<u>13,511,000</u>	<u>8,087,000</u>	<u>14,863,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>10</b>	<u>11,955,000</u>	<u>3,292,000</u>	<u>13,183,000</u>
A01101	Total Basic Pay Of Officer	9	10	<u>11,955,000</u>	<u>2,977,000</u>	<u>12,852,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	2,977,000	717,000
A01102	Personal pay				315,000	331,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>1,556,000</u>	<u>4,795,000</u>	<u>1,680,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,556,000</u>	<u>4,795,000</u>	<u>1,680,000</u>
S053	SENIOR CLERK (BPS-14)				4,795,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>7,224,000</u>	<u>8,226,000</u>	<u>9,424,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>7,134,000</u>	<u>8,135,000</u>	<u>9,333,000</u>
A01201	Senior Post Allowance			12,000	4,000	4,000
A01202	House Rent Allowance			401,000	515,000	515,000
A01203	Conveyance Allowance			567,000	641,000	641,000
A01217	Medical Allowance			249,000	284,000	284,000
A01228	Orderly Allowance			144,000	116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022			750,000	742,000	742,000
A0124S	Differential Allowance			1,602,000	1,598,000	1,598,000
A0124X	Adhoc Relief Allowance 2023			2,366,000	2,387,000	2,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0259</b>	<b>GBHSS SANJAR CHANG TANDO ALLAHYAR</b>				
A0125E	Adhoc Relief Allowance-2024			1,848,000	1,940,000
A01270	Others		1,043,000		1,106,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>90,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
A01289	Teaching Allowance		90,000	91,000	91,000
<b>GBHSS SANJAR CHANG TANDO ALLAHYAR</b>			<b>20,735,000</b>	<b>16,313,000</b>	<b>24,287,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0266</b>	<b>GBHSS SANJER CHANG TANDO ALAHYAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,644,000</u></b>	<b><u>7,485,000</u></b>	<b><u>8,952,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>9</b>	<b><u>3,899,000</u></b>	<b><u>4,713,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<b><u>928,000</u></b>	<b><u>1,505,000</u></b>
A01101	Total Basic Pay Of Officer	1	2	<u>928,000</u>	<u>1,505,000</u>
H100	HEAD MASTER (BPS-18)		1		550,000
A119	ASSISTANT (BPS-16)			297,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	928,000	955,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,971,000</u></b>	<b><u>3,208,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>2,971,000</u>	<u>3,208,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	302,000	326,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,237,000	1,336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	497,000	537,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	404,000	436,000
S053	SENIOR CLERK (BPS-14)				3,502,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	531,000	573,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,745,000</u></b>	<b><u>4,239,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,701,000</u></b>	<b><u>4,195,000</u></b>
A01202	House Rent Allowance			271,000	209,000
A01203	Conveyance Allowance			323,000	280,000
A01207	Washing Allowance			3,000	3,000
A0120D	Integrated Allowance			6,000	1,000
A01217	Medical Allowance			206,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			363,000	320,000
A0124S	Differential Allowance			797,000	708,000
A0124X	Adhoc Relief Allowance 2023			1,252,000	1,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0266</b>	<b>GBHSS SANJER CHANG TANDO ALAHYAR</b>				
A0125E	Adhoc Relief Allowance-2024			885,000	929,000
A01270	Others		480,000		509,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A01289	Teaching Allowance		44,000	44,000	44,000
<b>GBHSS SANJER CHANG TANDO ALAHYAR</b>			<b>7,644,000</b>	<b>7,485,000</b>	<b>8,952,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0267</b>	<b>GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,032,000</u></b>	<b><u>7,158,000</u></b>	<b><u>12,047,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>10</b>	<b><u>5,835,000</u></b>	<b><u>3,862,000</u></b>	<b><u>7,293,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<b><u>1,938,000</u></b>	<b><u>620,000</u></b>	<b><u>2,544,000</u></b>
A01101	Total Basic Pay Of Officer	1	2	<u>1,938,000</u>	<u>620,000</u>	<u>2,544,000</u>
H100	HEAD MASTER (BPS-18)		1			550,000
A119	ASSISTANT (BPS-16)				620,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,938,000		1,994,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>8</b>	<b><u>3,897,000</u></b>	<b><u>3,242,000</u></b>	<b><u>4,749,000</u></b>
A01151	Total Basic Pay Other Staff	6	8	<u>3,892,000</u>	<u>3,240,000</u>	<u>4,744,000</u>
A351	ART TEACHER (BPS-14)		1			271,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,663,000		1,796,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,279,000		1,381,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	745,000		805,000
S053	SENIOR CLERK (BPS-14)				3,240,000	
N003	NAIB QASID (BPS-01)	1	1	205,000		221,000
A01152	Personal pay			5,000	2,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,197,000</u></b>	<b><u>3,296,000</u></b>	<b><u>4,754,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,172,000</u></b>	<b><u>3,271,000</u></b>	<b><u>4,729,000</u></b>
A01202	House Rent Allowance			234,000	213,000	423,000
A01203	Conveyance Allowance			215,000	201,000	269,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			145,000	133,000	167,000
A0122N	Special Conveyance Allowance to Disbalded Employees				16,000	16,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0267</b>	<b>GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR</b>				
A0124R	Ad-Hoc Relief Allowance-2022		320,000	298,000	380,000
A0124S	Differential Allowance		701,000	653,000	821,000
A0124X	Adhoc Relief Allowance 2023		1,031,000	1,264,000	1,454,000
A0125E	Adhoc Relief Allowance-2024			482,000	642,000
A01270	Others		515,000		546,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01289	Teaching Allowance		25,000	25,000	25,000
<b>GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR</b>			<b>9,032,000</b>	<b>7,158,000</b>	<b>12,047,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0426</b>	<b>GBHSS JUNGSHAHI THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,470,000</u></b>	<b><u>54,784,000</u></b>	<b><u>80,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>65</b>	<b><u>46,523,000</u></b>	<b><u>27,060,000</u></b>	<b><u>49,769,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>20,436,000</u></b>	<b><u>11,027,000</u></b>	<b><u>21,590,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>20,393,000</u>	<u>10,974,000</u>	<u>21,534,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				10,974,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				43,000	53,000	56,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>44</b>	<b><u>26,087,000</u></b>	<b><u>16,033,000</u></b>	<b><u>28,179,000</u></b>
A01151	Total Basic Pay Other Staff		44	44	<u>26,054,000</u>	<u>15,994,000</u>	<u>28,138,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,994,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0426</b>	<b>GBHSS JUNGSHAHI THATTA</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
A01152	Personal pay				33,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,947,000</u></b>	<b><u>27,724,000</u></b>	<b><u>30,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,657,000</u></b>	<b><u>27,413,000</u></b>	<b><u>30,453,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,525,000	1,806,000	1,806,000
A01203	Conveyance Allowance				1,767,000	1,880,000	1,880,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				31,000	56,000	56,000
A01217	Medical Allowance				854,000	908,000	908,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				144,000	234,000	234,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,458,000	2,458,000
A0124S	Differential Allowance				6,736,000	5,343,000	5,343,000
A0124X	Adhoc Relief Allowance 2023				4,774,000	8,242,000	8,242,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					6,471,000	6,795,000
A01270	Others				2,562,000		2,716,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>290,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A01289	Teaching Allowance				290,000	311,000	311,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>420,000</u></b>	<b><u>215,000</u></b>	<b><u>430,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>205,000</u></b>
A03303	Electricity				205,000		205,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>225,000</u></b>
A03901	Stationery				101,000	101,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0426</b>	<b>GBHSS JUNGSHAHI THATTA</b>				
A03903	Conference/Seminars/Workshops/Sympo		23,000	23,000	23,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		24,000	24,000	24,000
A03970	Others		36,000	36,000	36,000
<b>GBHSS JUNGSHAHI THATTA</b>			<b>69,890,000</b>	<b>54,999,000</b>	<b>80,963,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0427</b>	<b>GBHSS CHATTO CHAND THATTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>63,914,000</u></b>	<b><u>52,169,000</u></b>	<b><u>74,690,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>57</b>	<b>59</b>	<b><u>42,363,000</u></b>	<b><u>45,628,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>18</b>	<b><u>18,435,000</u></b>	<b><u>19,516,000</u></b>
A01101	Total Basic Pay Of Officer	17	18	<u>18,302,000</u>	<u>19,383,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000	2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000	2,907,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)				10,778,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000	5,739,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000	717,000
A01102	Personal pay			133,000	133,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>41</b>	<b><u>23,928,000</u></b>	<b><u>26,112,000</u></b>
A01151	Total Basic Pay Other Staff	40	41	<u>23,925,000</u>	<u>26,109,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	757,000	818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14	14	14	9,974,000	10,772,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,074,000	6,560,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0427</b>	<b>GBHSS CHATTO CHAND THATTA</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,143,000		2,314,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				3,000	1,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,551,000</u></b>	<b><u>26,461,000</u></b>	<b><u>29,062,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,216,000</u></b>	<b><u>25,485,000</u></b>	<b><u>28,757,000</u></b>
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				1,452,000	1,632,000	1,737,000
A01203	Conveyance Allowance				1,530,000	1,584,000	1,618,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				41,000	48,000	48,000
A01217	Medical Allowance				766,000	876,000	893,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	234,000	234,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,338,000	2,379,000
A0124S	Differential Allowance				10,634,000	5,151,000	5,235,000
A0124X	Adhoc Relief Allowance 2023					7,632,000	7,727,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					5,958,000	6,324,000
A01270	Others				2,387,000		2,530,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>335,000</u></b>	<b><u>976,000</u></b>	<b><u>305,000</u></b>
A01274	Medical Charges					671,000	
A01289	Teaching Allowance				335,000	305,000	305,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>267,000</u></b>	<b><u>164,000</u></b>	<b><u>274,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0427</b>	<b>GBHSS CHATTO CHAND THATTA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>103,000</u></b>		<b><u>103,000</u></b>
A03303	Electricity		103,000		103,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>148,000</u></b>
A03901	Stationery		67,000	67,000	74,000
A03903	Conference/Seminars/Workshops/Sympo		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		19,000	19,000	19,000
<b>GBHSS CHATTO CHAND THATTA</b>			<b>64,181,000</b>	<b>52,333,000</b>	<b>74,964,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0429</b>	<b>GBHSS - GHARO TALUKA MIRPUR SAKRO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>94,232,000</u></b>	<b><u>87,857,000</u></b>	<b><u>114,344,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>77</b>	<b><u>60,219,000</u></b>	<b><u>44,525,000</u></b>	<b><u>63,322,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>37</b>	<b><u>35,772,000</u></b>	<b><u>28,167,000</u></b>	<b><u>36,379,000</u></b>
A01101	Total Basic Pay Of Officer		36	37	<u>35,772,000</u>	<u>28,167,000</u>	<u>36,379,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				28,167,000	
B093	BIOLOGY TEACHER	(BPS-16)		1	697,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>40</b>	<b><u>24,447,000</u></b>	<b><u>16,358,000</u></b>	<b><u>26,943,000</u></b>
A01151	Total Basic Pay Other Staff		38	40	<u>24,447,000</u>	<u>16,358,000</u>	<u>26,943,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)		1			271,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0429</b>	<b>GBHSS - GHARO TALUKA MIRPUR SAKRO</b>						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	21	14,962,000		16,159,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	16,358,000	769,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,715,000		1,852,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,013,000</u></b>	<b><u>43,332,000</u></b>	<b><u>51,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,605,000</u></b>	<b><u>42,979,000</u></b>	<b><u>50,672,000</u></b>
A01202	House Rent Allowance				2,723,000	2,832,000	3,042,000
A01203	Conveyance Allowance				2,469,000	2,560,000	2,628,000
A01207	Washing Allowance				15,000	5,000	5,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01217	Medical Allowance				1,326,000	1,342,000	1,376,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					81,000	81,000
A01238	Charge Allowance				10,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,884,000	4,038,000	4,120,000
A0124S	Differential Allowance				8,379,000	8,687,000	8,855,000
A0124X	Adhoc Relief Allowance 2023				7,835,000	13,208,000	13,398,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					10,162,000	10,806,000
A01270	Others				5,941,000		6,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0429</b>	<b>GBHSS - GHARO TALUKA MIRPUR SAKRO</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>408,000</u></b>	<b><u>353,000</u></b>	<b><u>350,000</u></b>
A01289	Teaching Allowance		408,000	350,000	350,000
A01299	Others			3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>	<b><u>314,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>287,000</u></b>
A03901	Stationery		119,000	119,000	131,000
A03903	Conference/Seminars/Workshops/Sympo		29,000	29,000	29,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		63,000	63,000	63,000
A03970	Others		20,000	20,000	20,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - GHARO TALUKA MIRPUR SAKRO</b>			<b>94,534,000</b>	<b>90,559,000</b>	<b>114,658,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0367</b>	<b>GBHSS NEW CHHORE UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,752,000</u></b>	<b><u>47,368,000</u></b>	<b><u>68,522,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>52</b>	<b><u>37,054,000</u></b>	<b><u>23,372,000</u></b>	<b><u>40,573,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>19,785,000</u></b>	<b><u>7,120,000</u></b>	<b><u>20,904,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>7,093,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,093,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				162,000	27,000	162,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>31</b>	<b><u>17,269,000</u></b>	<b><u>16,252,000</u></b>	<b><u>19,669,000</u></b>
A01151	Total Basic Pay Other Staff		27	31	<u>17,256,000</u>	<u>16,249,000</u>	<u>19,656,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			250,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			250,000
S053	SENIOR CLERK	(BPS-14)				16,249,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0367</b>	<b>GBHSS NEW CHHORE UMERKOT</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L060	LIBRARY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
A01152	Personal pay				13,000	3,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,698,000</u></b>	<b><u>23,996,000</u></b>	<b><u>27,949,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,329,000</u></b>	<b><u>23,765,000</u></b>	<b><u>27,718,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				1,635,000	1,459,000	1,564,000
A01203	Conveyance Allowance				1,718,000	1,595,000	1,629,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				843,000	703,000	720,000
A01224	Entertainment Allowance					4,000	4,000
A01226	Computer Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				144,000	117,000	117,000
A01233	Unattractive Area Allowance				687,000	570,000	570,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,109,000	2,150,000
A0124S	Differential Allowance				6,843,000	4,556,000	4,640,000
A0124X	Adhoc Relief Allowance 2023				7,098,000	7,109,000	7,204,000
A0125E	Adhoc Relief Allowance-2024					5,531,000	5,876,000
A01270	Others				3,049,000		3,232,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>369,000</u></b>	<b><u>231,000</u></b>	<b><u>231,000</u></b>
A01289	Teaching Allowance				369,000	231,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>237,000</u></b>	<b><u>148,000</u></b>	<b><u>244,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A03202	Telephone and Trunk call				42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0367</b>	<b>GBHSS NEW CHHORE UMERKOT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>		<b><u>89,000</u></b>
A03303	Electricity		89,000		89,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>113,000</u></b>
A03901	Stationery		69,000	69,000	76,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS NEW CHHORE UMERKOT</b>			<b>63,989,000</b>	<b>47,516,000</b>	<b>68,766,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0368</b>	<b>GBHSS BODAR FARM UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,675,000</u></b>	<b><u>28,261,000</u></b>	<b><u>50,112,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<b><u>30,516,000</u></b>	<b><u>13,550,000</u></b>	<b><u>32,751,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>19,689,000</u></b>	<b><u>2,014,000</u></b>	<b><u>20,808,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>19,623,000</u>	<u>1,993,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				1,993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				66,000	21,000	66,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>19</b>	<b><u>10,827,000</u></b>	<b><u>11,536,000</u></b>	<b><u>11,943,000</u></b>
A01151	Total Basic Pay Other Staff		18	19	<u>10,822,000</u>	<u>11,534,000</u>	<u>11,938,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				11,534,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			250,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>UT0368</b>					
A01152	Personal pay		5,000	2,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,159,000</u></b>	<b><u>14,711,000</u></b>	<b><u>17,361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,979,000</u></b>	<b><u>14,552,000</u></b>	<b><u>17,202,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		955,000	876,000	876,000
A01203	Conveyance Allowance		1,509,000	1,306,000	1,306,000
A0120D	Integrated Allowance		8,000	3,000	3,000
A01217	Medical Allowance		542,000	474,000	474,000
A01226	Computer Allowance		19,000	19,000	19,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01233	Unattractive Area Allowance		468,000	421,000	421,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,240,000	1,221,000	1,221,000
A0124S	Differential Allowance		6,736,000	2,631,000	2,631,000
A0124X	Adhoc Relief Allowance 2023			4,273,000	4,273,000
A0125E	Adhoc Relief Allowance-2024			3,277,000	3,441,000
A01270	Others		2,345,000		2,486,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>180,000</u></b>	<b><u>159,000</u></b>	<b><u>159,000</u></b>
A01289	Teaching Allowance		180,000	159,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>82,000</u></b>	<b><u>176,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>		<b><u>89,000</u></b>
A03303	Electricity		89,000		89,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>87,000</u></b>
A03901	Stationery		47,000	47,000	52,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		7,000	7,000	7,000

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**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0368	GBHSS BODAR FARM UMERKOT				
			47,846,000	28,343,000	50,288,000

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Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0369</b>	<b>GBHSS NABISAR ROAD UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,954,000</u></b>	<b><u>20,603,000</u></b>	<b><u>37,123,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>31</b>	<b><u>25,331,000</u></b>	<b><u>12,509,000</u></b>	<b><u>27,069,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>16</b>	<b><u>16,560,000</u></b>	<b><u>5,299,000</u></b>	<b><u>17,590,000</u></b>
A01101	Total Basic Pay Of Officer		15	16	<u>16,560,000</u>	<u>5,299,000</u>	<u>17,590,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,299,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>8,771,000</u></b>	<b><u>7,210,000</u></b>	<b><u>9,479,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>8,771,000</u>	<u>7,202,000</u>	<u>9,471,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,202,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>UT0369</b>					
<b>GBHSS NABISAR ROAD UMERKOT</b>					
A01152	Personal pay			8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,623,000</u></b>	<b><u>8,094,000</u></b>	<b><u>10,054,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,398,000</u></b>	<b><u>7,975,000</u></b>	<b><u>9,935,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		757,000	449,000	449,000
A01203	Conveyance Allowance		1,465,000	695,000	695,000
A0120D	Integrated Allowance		4,000	7,000	7,000
A01217	Medical Allowance		789,000	295,000	295,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01233	Unattractive Area Allowance		328,000	189,000	189,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	644,000	644,000
A0124S	Differential Allowance		6,843,000	1,432,000	1,432,000
A0124X	Adhoc Relief Allowance 2023			2,372,000	2,372,000
A0125E	Adhoc Relief Allowance-2024			1,841,000	1,933,000
A01270	Others		1,762,000		1,868,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>225,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>
A01289	Teaching Allowance		225,000	119,000	119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>138,000</u></b>	<b><u>49,000</u></b>	<b><u>140,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>89,000</u></b>		<b><u>89,000</u></b>
A03303	Electricity		89,000		89,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery		24,000	24,000	26,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0369</b>	<b>GBHSS NABISAR ROAD UMERKOT</b>				
<b>GBHSS NABISAR ROAD UMERKOT</b>			<b>42,092,000</b>	<b>20,652,000</b>	<b>37,263,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0373</b>	<b>GBHSS - SHADI PALI TALUKA PITHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,145,000</u></b>	<b><u>21,963,000</u></b>	<b><u>40,431,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>39</b>	<b><u>23,883,000</u></b>	<b><u>10,689,000</u></b>	<b><u>26,124,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>9,501,000</u></b>	<b><u>2,569,000</u></b>	<b><u>9,776,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>9,501,000</u>	<u>2,569,000</u>	<u>9,776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	714,000	2,569,000	735,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>26</b>	<b><u>14,382,000</u></b>	<b><u>8,120,000</u></b>	<b><u>16,348,000</u></b>
A01151	Total Basic Pay Other Staff		23	26	<u>14,382,000</u>	<u>8,096,000</u>	<u>16,323,000</u>
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			250,000
S053	SENIOR CLERK	(BPS-14)				8,096,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0373</b>	<b>GBHSS - SHADI PALI TALUKA PITHORO</b>						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					24,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,262,000</u></b>	<b><u>11,274,000</u></b>	<b><u>14,307,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,093,000</u></b>	<b><u>11,124,000</u></b>	<b><u>14,157,000</u></b>
A01202	House Rent Allowance				778,000	720,000	930,000
A01203	Conveyance Allowance				1,087,000	1,008,000	1,076,000
A0120D	Integrated Allowance				12,000	12,000	12,000
A01217	Medical Allowance				432,000	409,000	443,000
A01233	Unattractive Area Allowance				19,000	13,000	13,000
A0123P	Ad-hoc Relief A 2019					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	919,000	1,001,000
A0124S	Differential Allowance				5,444,000	2,025,000	2,193,000
A0124X	Adhoc Relief Allowance 2023				3,782,000	3,367,000	3,557,000
A01253	Science Teaching Allowance				6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					2,644,000	2,912,000
A01270	Others				1,904,000		2,018,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>169,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A01289	Teaching Allowance				169,000	150,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>210,000</u></b>	<b><u>121,000</u></b>	<b><u>217,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03303	Electricity				89,000		89,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>128,000</u></b>
A03901	Stationery				67,000	67,000	74,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000
A03942	Cost of Other Stores				22,000	22,000	22,000
A03970	Others				14,000	14,000	14,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0373</b>	<b>GBHSS - SHADI PALI TALUKA PITHORO</b>				
<b>GBHSS - SHADI PALI TALUKA PITHORO</b>			<b>41,355,000</b>	<b>22,084,000</b>	<b>40,648,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>UT0375</b>	<b>GGHSS - SAMARO TOWN TALUKA SAMRO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,373,000</u></b>	<b><u>34,693,000</u></b>	<b><u>60,810,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>50</b>	<b><u>36,813,000</u></b>	<b><u>16,718,000</u></b>	<b><u>39,441,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>16,915,000</u></b>	<b><u>2,401,000</u></b>	<b><u>17,404,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>16,878,000</u>	<u>2,389,000</u>	<u>17,367,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H099	HEAD MISTRESS (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				2,389,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000		5,739,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	697,000		717,000
A01102	Personal pay			37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>33</b>	<b><u>19,898,000</u></b>	<b><u>14,317,000</u></b>	<b><u>22,037,000</u></b>
A01151	Total Basic Pay Other Staff	31	33	<u>19,844,000</u>	<u>14,256,000</u>	<u>21,973,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)		1			271,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	13,536,000		14,619,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				14,256,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-01)	2	2	857,000		926,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0375</b>	<b>GGHSS - SAMARO TOWN TALUKA SAMRO</b>						
N003	NAIB QASID	(BPS-01)	3	3	1,286,000		1,389,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				54,000	61,000	64,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,560,000</u></b>	<b><u>17,975,000</u></b>	<b><u>21,369,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,240,000</u></b>	<b><u>17,664,000</u></b>	<b><u>21,058,000</u></b>
A01202	House Rent Allowance				1,303,000	1,122,000	1,332,000
A01203	Conveyance Allowance				1,857,000	1,631,000	1,699,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				795,000	657,000	691,000
A01233	Unattractive Area Allowance					34,000	34,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	1,496,000	1,578,000
A0124S	Differential Allowance				7,459,000	3,263,000	3,431,000
A0124X	Adhoc Relief Allowance 2023					5,331,000	5,521,000
A0125E	Adhoc Relief Allowance-2024					4,104,000	4,445,000
A01270	Others				2,171,000		2,301,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>320,000</u></b>	<b><u>311,000</u></b>	<b><u>311,000</u></b>
A01289	Teaching Allowance				320,000	311,000	311,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>228,000</u></b>	<b><u>139,000</u></b>	<b><u>234,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A03202	Telephone and Trunk call				42,000	42,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>89,000</u></b>		<b><u>89,000</u></b>
A03303	Electricity				89,000		89,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>103,000</u></b>
A03901	Stationery				61,000	61,000	67,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0375</b>	<b>GGHSS - SAMARO TOWN TALUKA SAMRO</b>				
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		8,000	8,000	8,000
<b>GGHSS - SAMARO TOWN TALUKA SAMRO</b>			<b>54,601,000</b>	<b>34,832,000</b>	<b>61,044,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0380</b>	<b>GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,043,000</u></b>	<b><u>23,173,000</u></b>	<b><u>47,724,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>30,986,000</u></b>	<b><u>11,111,000</u></b>	<b><u>33,043,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>7,974,000</u></b>	<b><u>1,507,000</u></b>	<b><u>8,191,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>7,495,000</u>	<u>1,375,000</u>	<u>7,712,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,453,000		4,582,000
A119	ASSISTANT	(BPS-16)				1,375,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,042,000		3,130,000
A01102	Personal pay				479,000	132,000	479,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>43</u></b>	<b><u>43</u></b>	<b><u>23,012,000</u></b>	<b><u>9,604,000</u></b>	<b><u>24,852,000</u></b>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>22,997,000</u>	<u>9,599,000</u>	<u>24,837,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,494,000		1,614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,575,000		1,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,349,000		5,777,000
S053	SENIOR CLERK	(BPS-14)				9,599,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,555,000		1,679,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,488,000		7,007,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	2,485,000		2,684,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	215,000		232,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	8	8	1,964,000		2,121,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,191,000		1,286,000
N003	NAIB QASID	(BPS-01)	1	1	498,000		538,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>UT0380</b>					
<b>GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT</b>					
A01152	Personal pay		15,000	5,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,057,000</u></b>	<b><u>12,062,000</u></b>	<b><u>14,681,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,910,000</u></b>	<b><u>11,874,000</u></b>	<b><u>14,493,000</u></b>
A01202	House Rent Allowance		945,000	728,000	728,000
A01203	Conveyance Allowance		1,287,000	975,000	975,000
A01207	Washing Allowance		41,000	13,000	13,000
A0120D	Integrated Allowance		2,000	1,000	1,000
A01217	Medical Allowance		630,000	492,000	492,000
A01233	Unattractive Area Allowance		25,000	19,000	19,000
A01238	Charge Allowance		6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,493,000	1,020,000	1,020,000
A0124S	Differential Allowance		3,244,000	2,268,000	2,268,000
A0124X	Adhoc Relief Allowance 2023		4,898,000	3,566,000	3,566,000
A0125E	Adhoc Relief Allowance-2024			2,790,000	2,930,000
A01270	Others		2,339,000		2,479,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>147,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A01289	Teaching Allowance		147,000	188,000	188,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>132,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>110,000</u></b>
A03901	Stationery		48,000	48,000	53,000
A03970	Others		57,000	57,000	57,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0380</b>	<b>GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT</b>			<b>46,196,000</b>	<b>23,326,000</b>	<b>47,882,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0381</b>	<b>GBHSS KHOKHRAPAR UMAR KOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>27,763,000</u></b>	<b><u>26,908,830</u></b>	<b><u>31,383,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>33</b>	<b><u>13,088,000</u></b>	<b><u>11,381,830</u></b>	<b><u>14,361,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>6,362,000</u></b>	<b><u>2,836,830</u></b>	<b><u>7,097,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>6,362,000</u>	<u>2,836,830</u>	<u>7,097,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S278	SUBJECT SPECIALIST	(BPS-18)	2	2	1,082,000		1,113,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,365,000		1,405,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
A119	ASSISTANT	(BPS-16)	1	1	325,000	2,836,830	334,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,537,000		1,582,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>6,726,000</u></b>	<b><u>8,545,000</u></b>	<b><u>7,264,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>6,726,000</u>	<u>8,545,000</u>	<u>7,264,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	249,000		269,000
D154	DRAWING TEACHER	(BPS-14)	1	1	249,000		269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,339,000		2,526,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,696,000		1,832,000
S053	SENIOR CLERK	(BPS-14)				8,545,000	
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	798,000		862,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	230,000		248,000
C089	CHOWKIDAR	(BPS-01)	2	2	490,000		529,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		529,000
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0381</b>	<b>GBHSS KHOKHRAPAR UMAR KOT</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,675,000</u></b>	<b><u>15,527,000</u></b>	<b><u>17,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,549,000</u></b>	<b><u>15,411,000</u></b>	<b><u>16,906,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,296,000	1,296,000	1,296,000
A01203	Conveyance Allowance		1,579,000	1,579,000	1,579,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		793,000	793,000	793,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01233	Unattractive Area Allowance		355,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022		1,812,000	1,812,000	1,812,000
A0124S	Differential Allowance		3,748,000	3,748,000	3,748,000
A0124X	Adhoc Relief Allowance 2023		3,510,000	3,263,000	3,263,000
A0125E	Adhoc Relief Allowance-2024			2,572,000	2,701,000
A01270	Others		1,289,000		1,366,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>126,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
A01289	Teaching Allowance		126,000	116,000	116,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>164,000</u></b>	<b><u>66,000</u></b>	<b><u>168,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>98,000</u></b>		<b><u>98,000</u></b>
A03303	Electricity		98,000		98,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,000</u></b>
A03901	Stationery		40,000	40,000	44,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GBHSS KHOKHRAPAR UMAR KOT</b>			<b>27,927,000</b>	<b>26,974,830</b>	<b>31,551,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0382</b>	<b>GHSS SEKHRO ABDULLAH PARIO UMAR KOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,475,000</u>	<u>13,118,000</u>	<u>22,561,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>13,950,000</u>	<u>7,066,000</u>	<u>14,813,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,979,000</u>	<u>1,593,000</u>	<u>5,124,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,979,000</u>	<u>1,593,000</u>	<u>5,124,000</u>
H100	HEAD MASTER (BPS-17)		1	1	823,000		847,000
A119	ASSISTANT (BPS-16)		1	1	682,000	1,593,000	702,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,474,000		3,575,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u>8,971,000</u>	<u>5,473,000</u>	<u>9,689,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,971,000</u>	<u>5,473,000</u>	<u>9,689,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1	1	315,000		340,000
D154	DRAWING TEACHER (BPS-14)		1	1	315,000		340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,146,000		3,398,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	315,000		340,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4	4	1,436,000		1,551,000
S053	SENIOR CLERK (BPS-14)					5,473,000	
J053	JUNIOR CLERK (BPS-11)		1	1	273,000		295,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	1,033,000		1,116,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	280,000		302,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	204,000		220,000
C089	CHOWKIDAR (BPS-01)		2	2	497,000		537,000
N003	NAIB QASID (BPS-01)		3	3	704,000		760,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	207,000		224,000
S008	SANITARY WORKER (BPS-01)		1	1	246,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>UT0382 GHSS SEKHRO ABDULLAH PARIO UMAR KOT</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,525,000</u></b>	<b><u>6,052,000</u></b>	<b><u>7,748,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,342,000</u></b>	<b><u>5,944,000</u></b>	<b><u>7,640,000</u></b>
A01202	House Rent Allowance		718,000	346,000	346,000
A01203	Conveyance Allowance		1,097,000	532,000	532,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		459,000	209,000	209,000
A01233	Unattractive Area Allowance		383,000	172,000	172,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,012,000	478,000	478,000
A0124S	Differential Allowance		2,231,000	1,052,000	1,052,000
A0124X	Adhoc Relief Allowance 2023		3,882,000	1,748,000	1,748,000
A0125E	Adhoc Relief Allowance-2024			1,382,000	1,451,000
A01270	Others		1,535,000		1,627,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>183,000</u></b>	<b><u>108,000</u></b>	<b><u>108,000</u></b>
A01289	Teaching Allowance		183,000	108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>67,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>67,000</u></b>
A03901	Stationery		38,000	38,000	42,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GHSS SEKHRO ABDULLAH PARIO UMAR KOT</b>			<b>25,538,000</b>	<b>13,181,000</b>	<b>22,628,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>UT0383</b>	<b>GGHSS VEHRO SHARIF UMAR KOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,386,000</u></b>	<b><u>12,934,000</u></b>	<b><u>25,009,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>15,601,000</u></b>	<b><u>6,261,000</u></b>	<b><u>16,564,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>5,607,000</u></b>	<b><u>938,000</u></b>	<b><u>5,770,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>5,607,000</u>	<u>938,000</u>	<u>5,770,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,142,000		1,175,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
L058	LIBRARIAN	(BPS-17)	1	1	470,000		484,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	938,000	271,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,909,000		2,993,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>9,994,000</u></b>	<b><u>5,323,000</u></b>	<b><u>10,794,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>9,994,000</u>	<u>5,323,000</u>	<u>10,794,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	449,000		485,000
D154	DRAWING TEACHER	(BPS-14)	1	1	360,000		389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,079,000		6,565,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	745,000		805,000
S053	SENIOR CLERK	(BPS-14)				5,323,000	
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	321,000		347,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	235,000		254,000
C089	CHOWKIDAR	(BPS-01)	2	2	578,000		624,000
N003	NAIB QASID	(BPS-01)	2	2	549,000		593,000
S008	SANITARY WORKER	(BPS-01)	2	2	276,000		298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,785,000</u></b>	<b><u>6,673,000</u></b>	<b><u>8,445,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,611,000</u></b>	<b><u>6,603,000</u></b>	<b><u>8,374,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>UT0383</b>	<b>GGHSS VEHRO SHARIF UMAR KOT</b>				
A01202	House Rent Allowance		958,000	434,000	434,000
A01203	Conveyance Allowance		1,285,000	558,000	558,000
A0120D	Integrated Allowance		23,000	11,000	11,000
A01217	Medical Allowance		558,000	243,000	243,000
A01233	Unattractive Area Allowance		459,000	191,000	191,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,175,000	541,000	541,000
A0124S	Differential Allowance		2,570,000	1,190,000	1,190,000
A0124X	Adhoc Relief Allowance 2023		3,983,000	1,902,000	1,902,000
A0125E	Adhoc Relief Allowance-2024			1,532,000	1,609,000
A01270	Others		1,598,000		1,694,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>174,000</u></b>	<b><u>70,000</u></b>	<b><u>71,000</u></b>
A01289	Teaching Allowance		173,000	70,000	70,000
A01299	Others		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>40,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		14,000	14,000	15,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>GGHSS VEHRO SHARIF UMAR KOT</b>			<b>28,425,000</b>	<b>12,973,000</b>	<b>25,049,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0515</b>	<b>GBHSS - TANDO BAGO BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>159,160,000</u></b>	<b><u>125,585,000</u></b>	<b><u>176,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>146</u></b>	<b><u>151</u></b>	<b><u>90,456,000</u></b>	<b><u>56,581,000</u></b>	<b><u>96,412,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>36,174,000</u></b>	<b><u>14,814,000</u></b>	<b><u>37,209,000</u></b>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>35,731,000</u>	<u>14,532,000</u>	<u>36,766,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,532,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,640,000		15,065,000
A01102	Personal pay				443,000	282,000	443,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>110</u></b>	<b><u>115</u></b>	<b><u>54,282,000</u></b>	<b><u>41,767,000</u></b>	<b><u>59,203,000</u></b>
A01151	Total Basic Pay Other Staff		<u>110</u>	<u>115</u>	<u>54,170,000</u>	<u>41,594,000</u>	<u>59,021,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)		1			271,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0515</b>	<b>GBHSS - TANDO BAGO BADIN</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	41,594,000	769,000
S180	STENOTYPIST	(BPS-14)		1			238,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	60	60	26,360,000		28,469,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	8	8	3,491,000		3,770,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				112,000	173,000	182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>68,704,000</u></b>	<b><u>69,004,000</u></b>	<b><u>79,830,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>68,095,000</u></b>	<b><u>68,261,000</u></b>	<b><u>79,079,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,859,000	4,196,000	4,406,000
A01203	Conveyance Allowance				6,092,000	5,165,000	5,233,000
A01207	Washing Allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				36,000	34,000	34,000
A01217	Medical Allowance				2,850,000	2,267,000	2,301,000
A01224	Entertainment Allowance				10,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122Y	Ad-hoc Relief Allowance 2017					4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0515</b>	<b>GBHSS - TANDO BAGO BADIN</b>				
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			3,000	
A0124F	Adhoc Relief Allowance-2021			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		7,143,000	6,049,000	6,131,000
A0124S	Differential Allowance		15,036,000	13,221,000	13,389,000
A0124X	Adhoc Relief Allowance 2023		23,061,000	20,804,000	20,994,000
A0125E	Adhoc Relief Allowance-2024			16,122,000	17,064,000
A01270	Others		8,638,000		9,148,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>609,000</u></b>	<b><u>743,000</u></b>	<b><u>751,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		530,000	664,000	664,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,278,000</u></b>	<b><u>1,038,000</u></b>	<b><u>1,306,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>267,000</u></b>	<b><u>267,000</u></b>	<b><u>267,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03805	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>731,000</u></b>	<b><u>731,000</u></b>	<b><u>759,000</u></b>
A03901	Stationery		277,000	277,000	305,000
A03902	Printing and Publication		18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0515</b>	<b>GBHSS - TANDO BAGO BADIN</b>				
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		273,000	273,000	273,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A13001	Transport		54,000	54,000	54,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GBHSS - TANDO BAGO BADIN</b>			<b>160,518,000</b>	<b>126,703,000</b>	<b>177,628,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0516</b>	<b>GGHSS - KHOSKI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,473,000</u></b>	<b><u>68,057,000</u></b>	<b><u>94,074,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>73</b>	<b><u>51,460,000</u></b>	<b><u>33,205,000</u></b>	<b><u>54,551,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>22,168,000</u></b>	<b><u>10,076,000</u></b>	<b><u>22,916,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>22,014,000</u>	<u>9,823,000</u>	<u>22,650,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,823,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				154,000	253,000	266,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<b><u>29,292,000</u></b>	<b><u>23,129,000</u></b>	<b><u>31,635,000</u></b>
A01151	Total Basic Pay Other Staff		53	53	<u>29,292,000</u>	<u>23,129,000</u>	<u>31,635,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	23,129,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	11,042,000		11,925,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0516</b>	<b>GGHSS - KHOSKI BADIN</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,013,000</u></b>	<b><u>34,852,000</u></b>	<b><u>39,523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,679,000</u></b>	<b><u>34,526,000</u></b>	<b><u>39,189,000</u></b>
A01202	House Rent Allowance				2,283,000	2,168,000	2,168,000
A01203	Conveyance Allowance				2,780,000	2,794,000	2,794,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,319,000	1,246,000	1,246,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,329,000	3,054,000	3,054,000
A0124S	Differential Allowance				7,258,000	6,685,000	6,685,000
A0124X	Adhoc Relief Allowance 2023				11,542,000	10,395,000	10,395,000
A0125E	Adhoc Relief Allowance-2024					8,085,000	8,489,000
A01270	Others				4,056,000		4,259,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>334,000</u></b>	<b><u>326,000</u></b>	<b><u>334,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				255,000	247,000	247,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,072,000</u></b>	<b><u>832,000</u></b>	<b><u>1,097,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0516</b>	<b>GGHSS - KHOSKI BADIN</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>777,000</u></b>	<b><u>777,000</u></b>	<b><u>802,000</u></b>
A03901	Stationery		249,000	249,000	274,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		154,000	154,000	154,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GGHSS - KHOSKI BADIN</b>			<b>85,571,000</b>	<b>68,915,000</b>	<b>95,197,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0517</b>	<b>GBHSS - GOLARCHI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,858,000</u></b>	<b><u>63,645,000</u></b>	<b><u>112,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>96</u></b>	<b><u>98</u></b>	<b><u>71,785,000</u></b>	<b><u>31,176,000</u></b>	<b><u>74,674,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>36,667,000</u></b>	<b><u>8,550,000</u></b>	<b><u>37,722,000</u></b>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>36,487,000</u>	<u>8,492,000</u>	<u>37,542,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	8,492,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				180,000	58,000	180,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>59</u></b>	<b><u>61</u></b>	<b><u>35,118,000</u></b>	<b><u>22,626,000</u></b>	<b><u>36,952,000</u></b>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>61</u>	<u>35,087,000</u>	<u>22,527,000</u>	<u>36,848,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0517</b>	<b>GBHSS - GOLARCHI BADIN</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	22,527,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				31,000	99,000	104,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,073,000</u></b>	<b><u>32,469,000</u></b>	<b><u>38,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,723,000</u></b>	<b><u>32,124,000</u></b>	<b><u>37,903,000</u></b>
A01202	House Rent Allowance				2,040,000	2,097,000	2,097,000
A01203	Conveyance Allowance				2,590,000	2,621,000	2,621,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				79,000	75,000	75,000
A01217	Medical Allowance				1,238,000	1,217,000	1,217,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				2,835,000	2,833,000	2,833,000
A0124S	Differential Allowance				6,110,000	6,240,000	6,240,000
A0124X	Adhoc Relief Allowance 2023				9,542,000	9,551,000	9,551,000
A0125E	Adhoc Relief Allowance-2024					7,354,000	7,722,000
A01270	Others				5,153,000		5,411,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0517</b>	<b>GBHSS - GOLARCHI BADIN</b>				
<b>GBHSS - GOLARCHI BADIN</b>			<b>103,053,000</b>	<b>64,600,000</b>	<b>114,153,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0518</b>	<b>GGHSS - GOLARCHI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,874,000</u></b>	<b><u>42,974,000</u></b>	<b><u>77,026,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>64</b>	<b><u>47,467,000</u></b>	<b><u>21,094,000</u></b>	<b><u>50,311,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b><u>24,510,000</u></b>	<b><u>4,921,000</u></b>	<b><u>25,218,000</u></b>
A01101	Total Basic Pay Of Officer		24	24	<u>24,510,000</u>	<u>4,921,000</u>	<u>25,218,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,921,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>40</b>	<b><u>22,957,000</u></b>	<b><u>16,173,000</u></b>	<b><u>25,093,000</u></b>
A01151	Total Basic Pay Other Staff		39	40	<u>22,911,000</u>	<u>16,098,000</u>	<u>25,014,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	16,098,000	2,308,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0518</b>	<b>GGHSS - GOLARCHI BADIN</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				46,000	75,000	79,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,407,000</u></b>	<b><u>21,880,000</u></b>	<b><u>26,715,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,172,000</u></b>	<b><u>21,644,000</u></b>	<b><u>26,471,000</u></b>
A01202	House Rent Allowance				1,297,000	1,286,000	1,391,000
A01203	Conveyance Allowance				1,750,000	1,752,000	1,786,000
A01207	Washing Allowance				26,000	24,000	24,000
A0120D	Integrated Allowance				13,000	13,000	13,000
A01217	Medical Allowance				754,000	770,000	787,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A01226	Computer Allowance					9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				1,993,000	1,909,000	1,950,000
A0124S	Differential Allowance				4,296,000	4,208,000	4,292,000
A0124X	Adhoc Relief Allowance 2023				7,109,000	6,556,000	6,651,000
A0125E	Adhoc Relief Allowance-2024					5,116,000	5,440,000
A01270	Others				3,930,000		4,127,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>235,000</u></b>	<b><u>236,000</u></b>	<b><u>244,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				156,000	157,000	157,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,074,000</u></b>	<b><u>834,000</u></b>	<b><u>1,099,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>BI0518</b>					
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>779,000</u></b>	<b><u>779,000</u></b>	<b><u>804,000</u></b>
A03901	Stationery		249,000	249,000	274,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		154,000	154,000	154,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GGHSS - GOLARCHI BADIN</b>			<b>69,974,000</b>	<b>43,834,000</b>	<b>78,151,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0519</b>	<b>GGHSS - TALHAR BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>109,689,000</u></b>	<b><u>92,779,000</u></b>	<b><u>124,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>94</u></b>	<b><u>97</u></b>	<b><u>66,457,000</u></b>	<b><u>46,217,000</u></b>	<b><u>70,126,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>34</u></b>	<b><u>32,350,000</u></b>	<b><u>14,077,000</u></b>	<b><u>33,511,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>31,919,000</u>	<u>13,939,000</u>	<u>33,080,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,939,000	717,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		1			238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				431,000	138,000	431,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>61</u></b>	<b><u>63</u></b>	<b><u>34,107,000</u></b>	<b><u>32,140,000</u></b>	<b><u>36,615,000</u></b>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>63</u>	<u>34,024,000</u>	<u>32,047,000</u>	<u>36,517,000</u>
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	32,047,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0519</b>	<b>GGHSS - TALHAR BADIN</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	11,042,000		11,925,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				83,000	93,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,232,000</u></b>	<b><u>46,562,000</u></b>	<b><u>54,719,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,745,000</u></b>	<b><u>46,075,000</u></b>	<b><u>54,224,000</u></b>
A01202	House Rent Allowance				2,858,000	3,024,000	3,129,000
A01203	Conveyance Allowance				3,248,000	3,496,000	3,530,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				61,000	56,000	56,000
A01217	Medical Allowance				1,515,000	1,569,000	1,586,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,375,000	4,207,000	4,248,000
A0124S	Differential Allowance				9,156,000	9,144,000	9,228,000
A0124X	Adhoc Relief Allowance 2023				14,687,000	13,955,000	14,050,000
A0125E	Adhoc Relief Allowance-2024					10,593,000	11,191,000
A01270	Others				6,833,000		7,175,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>487,000</u></b>	<b><u>487,000</u></b>	<b><u>495,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0519</b>	<b>GGHSS - TALHAR BADIN</b>				
A01289	Teaching Allowance		408,000	408,000	408,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,076,000</u></b>	<b><u>836,000</u></b>	<b><u>1,101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>781,000</u></b>	<b><u>781,000</u></b>	<b><u>806,000</u></b>
A03901	Stationery		249,000	249,000	274,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		154,000	154,000	154,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GGHSS - TALHAR BADIN</b>			<b>110,791,000</b>	<b>93,641,000</b>	<b>125,972,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BI0520</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQUE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,514,000</u></b>	<b><u>10,177,000</u></b>	<b><u>12,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,628,000</u></b>	<b><u>5,504,000</u></b>	<b><u>6,958,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,908,000</u></b>	<b><u>1,251,000</u></b>	<b><u>4,021,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,908,000</u>	<u>1,251,000</u>	<u>4,021,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,251,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,720,000</u></b>	<b><u>4,253,000</u></b>	<b><u>2,937,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>2,720,000</u>	<u>4,253,000</u>	<u>2,937,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				4,253,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,886,000</u></b>	<b><u>4,673,000</u></b>	<b><u>5,657,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,744,000</u></b>	<b><u>4,531,000</u></b>	<b><u>5,507,000</u></b>
A01202	House Rent Allowance			263,000	244,000	244,000
A01203	Conveyance Allowance			423,000	402,000	402,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			168,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	387,000	387,000
A0124S	Differential Allowance			983,000	844,000	844,000
A0124X	Adhoc Relief Allowance 2023			1,576,000	1,402,000	1,402,000
A0125E	Adhoc Relief Allowance-2024				1,087,000	1,141,000
A01270	Others			878,000		922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0520</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		63,000	63,000	63,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>876,000</u></b>	<b><u>636,000</u></b>	<b><u>890,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>596,000</u></b>	<b><u>596,000</u></b>	<b><u>610,000</u></b>
A03901	Stationery		138,000	138,000	152,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		182,000	182,000	182,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU</b>			<b>12,390,000</b>	<b>10,813,000</b>	<b>13,505,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0521</b>	<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,782,000</u>	<u>28,923,000</u>	<u>32,096,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>23</b>	<u>14,147,000</u>	<u>14,536,000</u>	<u>15,327,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,420,000</u>	<u>7,798,000</u>	<u>6,712,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,420,000</u>	<u>7,696,000</u>	<u>6,605,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				7,696,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay					102,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>15</b>	<u>7,727,000</u>	<u>6,738,000</u>	<u>8,615,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>7,727,000</u>	<u>6,738,000</u>	<u>8,615,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				6,738,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,635,000</u>	<u>14,387,000</u>	<u>16,769,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,450,000</u>	<u>14,170,000</u>	<u>16,544,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0521</b>	<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE</b>				
A01202	House Rent Allowance		916,000	874,000	979,000
A01203	Conveyance Allowance		945,000	902,000	936,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		417,000	384,000	401,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,402,000	1,329,000	1,370,000
A0124S	Differential Allowance		2,737,000	2,831,000	2,915,000
A0124X	Adhoc Relief Allowance 2023		4,341,000	4,409,000	4,504,000
A0125E	Adhoc Relief Allowance-2024			3,424,000	3,663,000
A01270	Others		1,675,000		1,759,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>185,000</u></b>	<b><u>217,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		106,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,042,000</u></b>	<b><u>802,000</u></b>	<b><u>1,064,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>762,000</u></b>	<b><u>762,000</u></b>	<b><u>784,000</u></b>
A03901	Stationery		221,000	221,000	243,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		273,000	273,000	273,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0521</b>	<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport		26,000	26,000	26,000
<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE</b>			<b>27,850,000</b>	<b>29,751,000</b>	<b>33,186,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0522</b>	<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,219,000</u></b>	<b><u>19,018,000</u></b>	<b><u>29,166,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>27</b>	<b><u>16,018,000</u></b>	<b><u>9,100,000</u></b>	<b><u>17,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,406,000</u></b>	<b><u>627,000</u></b>	<b><u>5,559,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,301,000</u>	<u>593,000</u>	<u>5,454,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				593,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				105,000	34,000	105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>20</b>	<b><u>10,612,000</u></b>	<b><u>8,473,000</u></b>	<b><u>11,731,000</u></b>
A01151	Total Basic Pay Other Staff		19	20	<u>10,612,000</u>	<u>8,473,000</u>	<u>11,731,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,473,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,201,000</u></b>	<b><u>9,918,000</u></b>	<b><u>11,876,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,017,000</u></b>	<b><u>9,730,000</u></b>	<b><u>11,680,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>BI0522</b>					
A01202	House Rent Allowance		703,000	578,000	683,000
A01203	Conveyance Allowance		957,000	831,000	865,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		45,000	45,000	45,000
A01217	Medical Allowance		474,000	376,000	393,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,097,000	813,000	854,000
A0124S	Differential Allowance		2,089,000	1,809,000	1,893,000
A0124X	Adhoc Relief Allowance 2023		3,269,000	2,923,000	3,018,000
A0125E	Adhoc Relief Allowance-2024			2,297,000	2,480,000
A01270	Others		1,325,000		1,391,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>184,000</u></b>	<b><u>188,000</u></b>	<b><u>196,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		105,000	109,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>672,000</u></b>	<b><u>672,000</u></b>	<b><u>691,000</u></b>
A03901	Stationery		193,000	193,000	212,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0522</b>	<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S</b>				
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001	Transport		26,000	26,000	26,000
<b>GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S</b>			<b>27,197,000</b>	<b>19,756,000</b>	<b>30,163,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BI0523</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,508,000</u></b>	<b><u>12,288,000</u></b>	<b><u>16,936,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>9,350,000</u></b>	<b><u>6,042,000</u></b>	<b><u>9,904,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,908,000</u></b>	<b><u>1,572,000</u></b>	<b><u>4,021,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,908,000</u>	<u>1,572,000</u>	<u>4,021,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				1,572,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>5,442,000</u></b>	<b><u>4,470,000</u></b>	<b><u>5,883,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>5,415,000</u>	<u>4,437,000</u>	<u>5,848,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK (BPS-14)				4,437,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,104,000		1,192,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000
A01152	Personal pay			27,000	33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,158,000</u></b>	<b><u>6,246,000</u></b>	<b><u>7,032,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,054,000</u></b>	<b><u>6,137,000</u></b>	<b><u>6,915,000</u></b>
A01202	House Rent Allowance			334,000	363,000	363,000
A01203	Conveyance Allowance			411,000	434,000	434,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			191,000	203,000	203,000
A0124R	Ad-Hoc Relief Allowance-2022			500,000	549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0523</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH</b>				
A0124S	Differential Allowance		1,100,000	1,203,000	1,203,000
A0124X	Adhoc Relief Allowance 2023		1,833,000	1,891,000	1,891,000
A0125E	Adhoc Relief Allowance-2024			1,479,000	1,553,000
A01270	Others		670,000		704,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>104,000</u></b>	<b><u>109,000</u></b>	<b><u>117,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		25,000	30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>776,000</u></b>	<b><u>536,000</u></b>	<b><u>790,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>496,000</u></b>	<b><u>496,000</u></b>	<b><u>510,000</u></b>
A03901	Stationery		138,000	138,000	152,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		182,000	182,000	182,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH</b>			<b>15,284,000</b>	<b>12,824,000</b>	<b>17,726,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0524</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,502,000</u></b>	<b><u>14,042,000</u></b>	<b><u>21,577,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>12,619,000</u></b>	<b><u>6,910,000</u></b>	<b><u>13,549,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,210,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,365,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,210,000</u>	<u>3,047,000</u>	<u>3,303,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				3,047,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,091,000		2,152,000
A01102	Personal pay					59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>9,409,000</u></b>	<b><u>3,804,000</u></b>	<b><u>10,184,000</u></b>
A01151	Total Basic Pay Other Staff		15	15	<u>9,409,000</u>	<u>3,782,000</u>	<u>10,161,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,782,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					22,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,883,000</u></b>	<b><u>7,132,000</u></b>	<b><u>8,028,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,716,000</u></b>	<b><u>6,971,000</u></b>	<b><u>7,859,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0524</b>	<b>GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR</b>				
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR</b>			<b>20,488,000</b>	<b>14,788,000</b>	<b>22,582,000</b>

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Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0318</b>	<b>GBHSS - BETTO DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,763,000</u></b>	<b><u>58,777,000</u></b>	<b><u>66,144,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>38</b>	<b><u>31,108,000</u></b>	<b><u>30,122,000</u></b>	<b><u>33,026,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>21,829,000</u></b>	<b><u>24,671,000</u></b>	<b><u>22,720,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>21,300,000</u>	<u>23,905,000</u>	<u>21,916,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				23,905,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				529,000	766,000	804,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>18</b>	<b><u>9,279,000</u></b>	<b><u>5,451,000</u></b>	<b><u>10,306,000</u></b>
A01151	Total Basic Pay Other Staff		17	18	<u>9,254,000</u>	<u>5,411,000</u>	<u>10,264,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				5,411,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0318</b>	<b>GBHSS - BETTO DADU</b>						
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				25,000	40,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,655,000</u></b>	<b><u>28,655,000</u></b>	<b><u>33,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,389,000</u></b>	<b><u>28,402,000</u></b>	<b><u>32,857,000</u></b>
A01202	House Rent Allowance				1,587,000	1,711,000	1,816,000
A01203	Conveyance Allowance				1,315,000	1,482,000	1,516,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				694,000	745,000	762,000
A01224	Entertainment Allowance				19,000	14,000	14,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,018,000	2,760,000	2,801,000
A0124S	Differential Allowance				6,466,000	5,897,000	5,981,000
A0124X	Adhoc Relief Allowance 2023				8,794,000	8,908,000	9,003,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					6,855,000	7,266,000
A01270	Others				3,460,000		3,668,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>266,000</u></b>	<b><u>253,000</u></b>	<b><u>261,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				187,000	174,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0318</b>	<b>GBHSS - BETTO DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,200,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,200,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>GBHSS - BETTO DADU</b>			<b>57,463,000</b>	<b>60,437,000</b>	<b>66,856,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0319</b>	<b>GBHSS - PHULJI STATATION DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,787,000</u></b>	<b><u>81,374,000</u></b>	<b><u>102,425,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>68</b>	<b><u>49,621,000</u></b>	<b><u>41,388,000</u></b>	<b><u>53,038,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>30,150,000</u></b>	<b><u>26,233,000</u></b>	<b><u>31,347,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>29,664,000</u>	<u>25,447,000</u>	<u>30,522,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,447,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				486,000	786,000	825,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>36</b>	<b><u>19,471,000</u></b>	<b><u>15,155,000</u></b>	<b><u>21,691,000</u></b>
A01151	Total Basic Pay Other Staff		31	36	<u>19,381,000</u>	<u>15,126,000</u>	<u>21,601,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0319</b>	<b>GBHSS - PHULJI STATATION DADU</b>						
S053	SENIOR CLERK	(BPS-14)				15,126,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A386	ASSISTANT WORK MANAGER	(BPS-09)		2	552,000		520,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				90,000	29,000	90,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,166,000</u></b>	<b><u>39,986,000</u></b>	<b><u>49,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,659,000</u></b>	<b><u>39,486,000</u></b>	<b><u>48,878,000</u></b>
A01202	House Rent Allowance				2,538,000	2,402,000	2,507,000
A01203	Conveyance Allowance				2,248,000	2,328,000	2,362,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01217	Medical Allowance				1,158,000	1,111,000	1,128,000
A01224	Entertainment Allowance				5,000	2,000	2,000
A01226	Computer Allowance				1,000		
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,797,000	3,790,000	3,831,000
A0124S	Differential Allowance				10,256,000	8,095,000	8,179,000
A0124X	Adhoc Relief Allowance 2023				13,610,000	12,273,000	12,368,000
A0125E	Adhoc Relief Allowance-2024					9,440,000	9,980,000
A01270	Others				8,025,000	31,000	8,507,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0320</b>	<b>GBHSS - QAZI ARIF DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>51,216,000</u></b>	<b><u>30,677,000</u></b>	<b><u>54,681,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b><u>33,467,000</u></b>	<b><u>15,371,000</u></b>	<b><u>35,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>22,153,000</u></b>	<b><u>7,075,000</u></b>	<b><u>22,770,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>21,300,000</u>	<u>6,631,000</u>	<u>21,917,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,631,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				853,000	444,000	853,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>11,314,000</u></b>	<b><u>8,296,000</u></b>	<b><u>12,230,000</u></b>
A01151	Total Basic Pay Other Staff		20	20	<u>11,296,000</u>	<u>8,267,000</u>	<u>12,200,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,267,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0320</b>	<b>GBHSS - QAZI ARIF DADU</b>						
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				18,000	29,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,749,000</u></b>	<b><u>15,306,000</u></b>	<b><u>19,681,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,541,000</u></b>	<b><u>15,082,000</u></b>	<b><u>19,449,000</u></b>
A01202	House Rent Allowance				842,000	972,000	972,000
A01203	Conveyance Allowance				944,000	1,124,000	1,124,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				404,000	449,000	449,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,064,000	1,448,000	1,448,000
A0124S	Differential Allowance				4,387,000	3,002,000	3,002,000
A0124X	Adhoc Relief Allowance 2023				4,913,000	4,630,000	4,630,000
A0125E	Adhoc Relief Allowance-2024					3,430,000	3,602,000
A01270	Others				3,958,000		4,195,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>208,000</u></b>	<b><u>224,000</u></b>	<b><u>232,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				129,000	145,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0320</b>	<b>GBHSS - QAZI ARIF DADU</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - QAZI ARIF DADU</b>			<b>51,916,000</b>	<b>33,537,000</b>	<b>55,393,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0321</b>	<b>GBHSS - RADHAN STATION DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,495,000</u></b>	<b><u>69,728,000</u></b>	<b><u>90,661,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>60</b>	<b><u>48,097,000</u></b>	<b><u>35,213,000</u></b>	<b><u>49,288,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>33</b>	<b>33</b>	<b><u>30,654,000</u></b>	<b><u>20,534,000</u></b>	<b><u>31,533,000</u></b>
A01101	Total Basic Pay Of Officer		33	33	<u>30,360,000</u>	<u>20,409,000</u>	<u>31,239,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)				20,409,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay				294,000	125,000	294,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>27</b>	<b><u>17,443,000</u></b>	<b><u>14,679,000</u></b>	<b><u>17,755,000</u></b>
A01151	Total Basic Pay Other Staff		25	27	<u>17,408,000</u>	<u>14,632,000</u>	<u>17,706,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				14,632,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0321</b>	<b>GBHSS - RADHAN STATION DADU</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				35,000	47,000	49,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,398,000</u></b>	<b><u>34,515,000</u></b>	<b><u>41,373,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,986,000</u></b>	<b><u>34,096,000</u></b>	<b><u>40,946,000</u></b>
A01202	House Rent Allowance				2,232,000	2,156,000	2,156,000
A01203	Conveyance Allowance				2,129,000	2,135,000	2,135,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,073,000	1,013,000	1,013,000
A01224	Entertainment Allowance				11,000	6,000	6,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,582,000	3,233,000	3,233,000
A0124S	Differential Allowance				7,693,000	6,933,000	6,933,000
A0124X	Adhoc Relief Allowance 2023				12,152,000	10,495,000	10,495,000
A0125E	Adhoc Relief Allowance-2024					8,094,000	8,499,000
A01270	Others				6,080,000		6,445,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>412,000</u></b>	<b><u>419,000</u></b>	<b><u>427,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				333,000	340,000	340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0321</b>	<b>GBHSS - RADHAN STATION DADU</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - RADHAN STATION DADU</b>			<b>84,195,000</b>	<b>70,188,000</b>	<b>91,373,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0322</b>	<b>GBHSS - SHAH PANJO DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,511,000</u></b>	<b><u>43,704,000</u></b>	<b><u>69,677,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>51</b>	<b><u>41,554,000</u></b>	<b><u>22,015,000</u></b>	<b><u>43,062,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>27,871,000</u></b>	<b><u>13,527,000</u></b>	<b><u>28,826,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>27,299,000</u>	<u>12,825,000</u>	<u>28,089,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,825,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				572,000	702,000	737,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>23</b>	<b><u>13,683,000</u></b>	<b><u>8,488,000</u></b>	<b><u>14,236,000</u></b>
A01151	Total Basic Pay Other Staff		22	23	<u>13,558,000</u>	<u>8,355,000</u>	<u>14,096,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,355,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0322</b>	<b>GBHSS - SHAH PANJO DADU</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				125,000	133,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,957,000</u></b>	<b><u>21,689,000</u></b>	<b><u>26,615,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,745,000</u></b>	<b><u>21,499,000</u></b>	<b><u>26,417,000</u></b>
A01202	House Rent Allowance				1,252,000	1,222,000	1,222,000
A01203	Conveyance Allowance				1,152,000	1,310,000	1,310,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				596,000	653,000	653,000
A01224	Entertainment Allowance				8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,790,000	2,072,000	2,072,000
A0124S	Differential Allowance				5,968,000	4,402,000	4,402,000
A0124X	Adhoc Relief Allowance 2023				7,521,000	6,714,000	6,714,000
A0125E	Adhoc Relief Allowance-2024					5,063,000	5,316,000
A01270	Others				4,430,000	31,000	4,696,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>212,000</u></b>	<b><u>190,000</u></b>	<b><u>198,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				133,000	111,000	111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0322</b>	<b>GBHSS - SHAH PANJO DADU</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - SHAH PANJO DADU</b>			<b>66,211,000</b>	<b>46,564,000</b>	<b>70,389,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0323</b>	<b>GBHSS - SITA ROAD DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,955,000</u></b>	<b><u>58,704,000</u></b>	<b><u>90,225,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>76</b>	<b><u>51,549,000</u></b>	<b><u>28,958,000</u></b>	<b><u>53,689,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>21,574,000</u></b>	<b><u>12,840,000</u></b>	<b><u>22,485,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,574,000</u>	<u>12,567,000</u>	<u>22,198,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				12,567,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay					273,000	287,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>55</b>	<b><u>29,975,000</u></b>	<b><u>16,118,000</u></b>	<b><u>31,204,000</u></b>
A01151	Total Basic Pay Other Staff		44	55	<u>29,873,000</u>	<u>16,043,000</u>	<u>31,102,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	16,043,000	2,308,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0323</b>	<b>GBHSS - SITA ROAD DADU</b>				
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000	2,544,000
A386	ASSISTANT WORK MANAGER (BPS-09)		8	2,208,000	2,080,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4	2,061,000	2,226,000
L004	LABORATORY ATTENDANT (BPS-03)	6	6	2,713,000	2,930,000
C089	CHOWKIDAR (BPS-02)	4	4	1,745,000	1,885,000
M022	MALHI (BPS-02)	1	1	437,000	472,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000	1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000	472,000
A01152	Personal pay			102,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>28,406,000</u></b>	<b><u>29,746,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>28,110,000</u></b>	<b><u>29,378,000</u></b>
A01202	House Rent Allowance			1,668,000	1,815,000
A01203	Conveyance Allowance			2,038,000	2,225,000
A01207	Washing Allowance			12,000	11,000
A0120D	Integrated Allowance				6,000
A01217	Medical Allowance			904,000	1,007,000
A01226	Computer Allowance			19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,575,000	2,605,000
A0124S	Differential Allowance			5,538,000	5,673,000
A0124X	Adhoc Relief Allowance 2023			9,236,000	9,016,000
A0125E	Adhoc Relief Allowance-2024				6,951,000
A01270	Others			6,070,000	6,434,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>296,000</u></b>	<b><u>368,000</u></b>
A01274	Medical Charges			79,000	79,000
A01289	Teaching Allowance			217,000	289,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>460,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0323</b>	<b>GBHSS - SITA ROAD DADU</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SITA ROAD DADU</b>			<b>80,655,000</b>	<b>59,164,000</b>	<b>90,937,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DD0324</b>	<b>GBHSS - KHUDAABAD DADU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>76,212,000</u></b>	<b><u>66,607,000</u></b>	<b><u>85,880,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>58</b>	<b><u>45,010,000</u></b>	<b><u>33,798,000</u></b>	<b><u>47,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>27,933,000</u></b>	<b><u>20,565,000</u></b>	<b><u>28,816,000</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>27,444,000</u>	<u>20,015,000</u>	<u>28,238,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	1,119,000		1,151,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	20,015,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay			489,000	550,000	578,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>31</b>	<b><u>17,077,000</u></b>	<b><u>13,233,000</u></b>	<b><u>18,634,000</u></b>
A01151	Total Basic Pay Other Staff	28	31	<u>17,032,000</u>	<u>13,219,000</u>	<u>18,589,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	13,219,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0324</b>	<b>GBHSS - KHUDAABAD DADU</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A386	ASSISTANT WORK MANAGER	(BPS-09)		2	552,000		520,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				45,000	14,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,202,000</u></b>	<b><u>32,809,000</u></b>	<b><u>38,430,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,803,000</u></b>	<b><u>32,396,000</u></b>	<b><u>38,009,000</u></b>
A01202	House Rent Allowance				1,873,000	2,020,000	2,125,000
A01203	Conveyance Allowance				1,807,000	2,056,000	2,090,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				849,000	906,000	923,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,570,000	3,092,000	3,133,000
A0124S	Differential Allowance				7,645,000	6,635,000	6,719,000
A0124X	Adhoc Relief Allowance 2023				10,522,000	9,999,000	10,094,000
A0125E	Adhoc Relief Allowance-2024					7,674,000	8,126,000
A01270	Others				4,514,000		4,785,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>399,000</u></b>	<b><u>413,000</u></b>	<b><u>421,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				320,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0324</b>	<b>GBHSS - KHUDAABAD DADU</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHUDAABAD DADU</b>			<b>76,912,000</b>	<b>67,067,000</b>	<b>86,592,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0325</b>	<b>GGHSS - KHUDAABAD DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,807,000</u></b>	<b><u>45,259,000</u></b>	<b><u>66,894,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>49</b>	<b><u>38,427,000</u></b>	<b><u>22,774,000</u></b>	<b><u>40,557,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>23,463,000</u></b>	<b><u>12,554,000</u></b>	<b><u>24,132,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>23,133,000</u>	<u>12,428,000</u>	<u>23,802,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,428,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				330,000	126,000	330,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>28</b>	<b><u>14,964,000</u></b>	<b><u>10,220,000</u></b>	<b><u>16,425,000</u></b>
A01151	Total Basic Pay Other Staff		27	28	<u>14,881,000</u>	<u>10,167,000</u>	<u>16,342,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,167,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0325</b>	<b>GGHSS - KHUDAABAD DADU</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
D161	DRIVER	(BPS-04)	1	1	465,000		502,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				83,000	53,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,380,000</u></b>	<b><u>22,485,000</u></b>	<b><u>26,337,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,149,000</u></b>	<b><u>22,290,000</u></b>	<b><u>26,134,000</u></b>
A01202	House Rent Allowance				1,032,000	1,328,000	1,433,000
A01203	Conveyance Allowance				1,184,000	1,484,000	1,518,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				526,000	647,000	664,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,207,000	2,104,000	2,145,000
A0124S	Differential Allowance				4,733,000	4,519,000	4,603,000
A0124X	Adhoc Relief Allowance 2023				6,471,000	6,930,000	7,025,000
A0125E	Adhoc Relief Allowance-2024					5,249,000	5,579,000
A01270	Others				2,960,000		3,138,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>231,000</u></b>	<b><u>195,000</u></b>	<b><u>203,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				152,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>DD0325</b>					
<b>GGHSS - KHUDAABAD DADU</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>120,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>120,000</u></b>	
A06102	Others			120,000	
<b>GGHSS - KHUDAABAD DADU</b>			<b>58,507,000</b>	<b>45,839,000</b>	<b>67,606,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>DD0326</b>	<b>GHSS - MEHAR DADU</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>86,793,000</u></b>	<b><u>78,907,000</u></b>	<b><u>96,220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>61</b>	<b>64</b>	<b><u>46,819,000</u></b>	<b><u>39,856,000</u></b>	<b><u>49,436,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>25,453,000</u></b>	<b><u>22,220,000</u></b>	<b><u>26,183,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>25,207,000</u>	<u>22,094,000</u>	<u>25,937,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)				22,094,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay			246,000	126,000	246,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>39</b>	<b><u>21,366,000</u></b>	<b><u>17,636,000</u></b>	<b><u>23,253,000</u></b>
A01151	Total Basic Pay Other Staff	36	39	<u>21,155,000</u>	<u>17,496,000</u>	<u>23,042,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	3	3	2,137,000	17,496,000	2,308,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
A386	ASSISTANT WORK MANAGER (BPS-09)		2	552,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0326</b>	<b>GHSS - MEHAR DADU</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				211,000	140,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,974,000</u></b>	<b><u>39,051,000</u></b>	<b><u>46,784,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,557,000</u></b>	<b><u>38,689,000</u></b>	<b><u>46,408,000</u></b>
A01202	House Rent Allowance				2,141,000	2,221,000	2,326,000
A01203	Conveyance Allowance				2,117,000	2,277,000	2,311,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				952,000	1,015,000	1,032,000
A01224	Entertainment Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,661,000	3,694,000	3,735,000
A0124S	Differential Allowance				9,981,000	7,919,000	8,003,000
A0124X	Adhoc Relief Allowance 2023				13,249,000	12,244,000	12,339,000
A0125E	Adhoc Relief Allowance-2024					9,283,000	9,815,000
A01270	Others				6,425,000		6,811,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>417,000</u></b>	<b><u>362,000</u></b>	<b><u>376,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				329,000	280,000	280,000
A01299	Others				9,000	3,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0326</b>	<b>GHSS - MEHAR DADU</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GHSS - MEHAR DADU</b>			<b>87,493,000</b>	<b>79,367,000</b>	<b>96,932,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0327</b>	<b>G.G.H.S DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>127,756,000</u></b>	<b><u>145,554,000</u></b>	<b><u>140,598,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>84</b>	<b><u>54,434,000</u></b>	<b><u>74,255,000</u></b>	<b><u>56,482,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<b><u>26,783,000</u></b>	<b><u>51,460,000</u></b>	<b><u>27,558,000</u></b>
A01101	Total Basic Pay Of Officer		36	36	<u>26,783,000</u>	<u>51,460,000</u>	<u>27,558,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)				51,460,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	32	22,307,000		22,954,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>48</b>	<b><u>27,651,000</u></b>	<b><u>22,795,000</u></b>	<b><u>28,924,000</u></b>
A01151	Total Basic Pay Other Staff		40	48	<u>27,651,000</u>	<u>22,763,000</u>	<u>28,890,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	22,763,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A386	ASSISTANT WORK MANAGER	(BPS-09)		2	552,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0327</b>	<b>G.G.H.S DADU</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
B008	BAND MASTER	(BPS-06)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>73,322,000</u></b>	<b><u>71,299,000</u></b>	<b><u>84,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>72,458,000</u></b>	<b><u>70,487,000</u></b>	<b><u>83,296,000</u></b>
A01202	House Rent Allowance				4,631,000	4,446,000	4,551,000
A01203	Conveyance Allowance				4,139,000	3,889,000	3,923,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,013,000	1,878,000	1,895,000
A01226	Computer Allowance				28,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				8,323,000	6,786,000	6,827,000
A0124S	Differential Allowance				17,712,000	14,475,000	14,559,000
A0124X	Adhoc Relief Allowance 2023				24,687,000	21,912,000	22,007,000
A0125E	Adhoc Relief Allowance-2024					16,916,000	17,830,000
A01270	Others				10,886,000	20,000	11,539,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>864,000</u></b>	<b><u>812,000</u></b>	<b><u>820,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0327</b>	<b>G.G.H.S DADU</b>				
A01289	Teaching Allowance		785,000	733,000	733,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.G.H.S DADU</b>			<b>128,556,000</b>	<b>146,114,000</b>	<b>141,410,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HB0537</b>	<b>GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>156,452,000</u></b>	<b><u>151,748,000</u></b>	<b><u>178,913,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>119</b>	<b>124</b>	<b><u>84,429,000</u></b>	<b><u>74,287,000</u></b>	<b><u>90,332,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b>36</b>	<b><u>36,688,000</u></b>	<b><u>35,017,000</u></b>	<b><u>38,526,000</u></b>
A01101	Total Basic Pay Of Officer	34	36	<u>36,223,000</u>	<u>35,010,000</u>	<u>38,061,000</u>
PI11	PROFESSOR (I.T/COMPUTER (BPS-20) SCIENCE)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	4,365,000		4,492,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	7,834,000		8,061,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	35,010,000	1,433,000
D101	DIRECTOR PHYSICAL (BPS-16) EDUCATION		1			238,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay			465,000	7,000	465,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>88</b>	<b><u>47,741,000</u></b>	<b><u>39,270,000</u></b>	<b><u>51,806,000</u></b>
A01151	Total Basic Pay Other Staff	85	88	<u>47,561,000</u>	<u>39,041,000</u>	<u>51,566,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14) 12 TEACHER		12	8,549,000		9,233,000
L035	LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER (BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0537</b>	<b>GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE</b>						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	39,041,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	13,250,000		14,310,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
B008	BAND MASTER	(BPS-05)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	18	17	7,856,000		8,484,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				180,000	229,000	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>72,023,000</u></b>	<b><u>77,461,000</u></b>	<b><u>88,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>71,359,000</u></b>	<b><u>76,812,000</u></b>	<b><u>87,924,000</u></b>
A01202	House Rent Allowance				5,981,000	6,165,000	6,270,000
A01203	Conveyance Allowance				4,906,000	5,178,000	5,212,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				135,000	135,000	135,000
A01217	Medical Allowance				2,279,000	2,299,000	2,316,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A01224	Entertainment Allowance				26,000	16,000	16,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employeees					50,000	50,000
A01238	Charge Allowance				46,000	3,000	3,000
A01239	Special Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>HB0537</b>					
A0124R	Ad-Hoc Relief Allowance-2022		7,534,000	6,829,000	6,870,000
A0124S	Differential Allowance		16,186,000	14,687,000	14,771,000
A0124X	Adhoc Relief Allowance 2023		24,867,000	23,138,000	23,233,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			18,112,000	19,086,000
A01270	Others		9,339,000	129,000	9,899,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>664,000</u></b>	<b><u>649,000</u></b>	<b><u>657,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		585,000	570,000	570,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,273,000</u></b>	<b><u>895,750</u></b>	<b><u>888,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>555,000</u></b>	<b><u>238,750</u></b>	<b><u>402,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		305,000	228,750	152,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>244,000</u></b>	<b><u>183,000</u></b>	
A03412	Sworage Charges/Waste Charges		244,000	183,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>442,000</u></b>	<b><u>442,000</u></b>	<b><u>454,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		24,000	24,000	24,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0537</b>	<b>GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>136,000</b></u>	<u><b>136,000</b></u>	<u><b>136,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>54,000</b></u>
A13101	Machinery and Equipment		54,000	54,000	54,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>82,000</b></u>	<u><b>82,000</b></u>	<u><b>82,000</b></u>
A13201	Furniture and Fixture		82,000	82,000	82,000
<b>GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE</b>			<b>157,861,000</b>	<b>152,779,750</b>	<b>179,937,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0538</b>	<b>GBHSS - MIRZA QALEECH BAIG HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>140,452,000</u></b>	<b><u>143,427,000</u></b>	<b><u>162,600,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>98</b>	<b>101</b>	<b><u>73,681,000</u></b>	<b><u>70,830,000</u></b>	<b><u>77,944,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>39</b>	<b>40</b>	<b><u>38,503,000</u></b>	<b><u>39,699,000</u></b>	<b><u>40,163,000</u></b>
A01101	Total Basic Pay Of Officer		39	40	<u>38,304,000</u>	<u>39,635,000</u>	<u>39,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	3	3	2,091,000	39,635,000	2,152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				199,000	64,000	199,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>61</b>	<b><u>35,178,000</u></b>	<b><u>31,131,000</u></b>	<b><u>37,781,000</u></b>
A01151	Total Basic Pay Other Staff		59	61	<u>34,962,000</u>	<u>30,846,000</u>	<u>37,482,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HB0538</b>	<b>GBHSS - MIRZA QALEECH BAIG HYDERABAD</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	712,000	30,846,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	8,834,000		9,541,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	10	4,364,000		4,713,000
S008	SANITARY WORKER	(BPS-02)	2	873,000		943,000
A01152	Personal pay			216,000	285,000	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>66,771,000</u></b>	<b><u>72,597,000</u></b>	<b><u>84,656,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>66,132,000</u></b>	<b><u>71,952,000</u></b>	<b><u>84,003,000</u></b>
A01202	House Rent Allowance			6,145,000	6,478,000	6,583,000
A01203	Conveyance Allowance			4,412,000	4,766,000	4,800,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			128,000	79,000	79,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			2,050,000	2,048,000	2,065,000
A01224	Entertainment Allowance			23,000	2,000	2,000
A01226	Computer Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			249,000	250,000	250,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,583,000	6,570,000	6,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0538</b>	<b>GBHSS - MIRZA QALEECH BAIG HYDERABAD</b>				
A0124S	Differential Allowance		14,185,000	13,920,000	14,004,000
A0124X	Adhoc Relief Allowance 2023		22,087,000	21,365,000	21,460,000
A01253	Science Teaching Allowance		18,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			16,394,000	17,282,000
A01270	Others		10,213,000	39,000	10,826,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>639,000</u></b>	<b><u>645,000</u></b>	<b><u>653,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		560,000	566,000	566,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,176,000</u></b>	<b><u>846,500</u></b>	<b><u>929,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>	<b><u>158,500</u></b>	<b><u>349,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		198,000	148,500	99,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>160,000</u></b>	<b><u>120,000</u></b>	
A03412	Sworage Charges/Waste Charges		160,000	120,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>536,000</u></b>	<b><u>536,000</u></b>	<b><u>548,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0538</b>	<b>GBHSS - MIRZA QALEECH BAIG HYDERABAD</b>				
<b>GBHSS - MIRZA QALEECH BAIG HYDERABAD</b>			<b>141,628,000</b>	<b>144,273,500</b>	<b>163,529,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0539</b>	<b>GBHSS - HALEPOTA HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,158,000</u></b>	<b><u>68,029,000</u></b>	<b><u>80,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>49</b>	<b><u>39,514,000</u></b>	<b><u>33,739,000</u></b>	<b><u>41,190,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>23,620,000</u></b>	<b><u>23,052,000</u></b>	<b><u>24,302,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>23,538,000</u>	<u>23,038,000</u>	<u>24,220,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				23,038,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				82,000	14,000	82,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>27</b>	<b><u>15,894,000</u></b>	<b><u>10,687,000</u></b>	<b><u>16,888,000</u></b>
A01151	Total Basic Pay Other Staff		25	27	<u>15,894,000</u>	<u>10,687,000</u>	<u>16,888,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				10,687,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0539</b>	<b>GBHSS - HALEPOTA HYDERABAD</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,644,000</u></b>	<b><u>34,290,000</u></b>	<b><u>39,582,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,339,000</u></b>	<b><u>33,955,000</u></b>	<b><u>39,239,000</u></b>
A01202	House Rent Allowance				2,953,000	3,345,000	3,450,000
A01203	Conveyance Allowance				1,665,000	2,122,000	2,156,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				938,000	1,054,000	1,071,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016					17,000	
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,137,000	3,096,000	3,137,000
A0124S	Differential Allowance				6,702,000	6,653,000	6,737,000
A0124X	Adhoc Relief Allowance 2023				9,650,000	9,933,000	10,028,000
A0125E	Adhoc Relief Allowance-2024					7,672,000	8,124,000
A01270	Others				4,228,000		4,482,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>305,000</u></b>	<b><u>335,000</u></b>	<b><u>343,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				226,000	256,000	256,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,096,000</u></b>	<b><u>757,000</u></b>	<b><u>822,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0539</b>	<b>GBHSS - HALEPOTA HYDERABAD</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>470,000</u></b>	<b><u>175,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		220,000	165,000	110,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>176,000</u></b>	<b><u>132,000</u></b>	
A03412	Sworage Charges/Waste Charges		176,000	132,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - HALEPOTA HYDERABAD</b>			<b>70,254,000</b>	<b>68,786,000</b>	<b>81,594,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0540</b>	<b>GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>189,254,000</u></b>	<b><u>172,766,000</u></b>	<b><u>214,204,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>135</b>	<b>143</b>	<b><u>96,335,000</u></b>	<b><u>79,828,000</u></b>	<b><u>104,189,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>48</b>	<b>49</b>	<b><u>43,924,000</u></b>	<b><u>44,847,000</u></b>	<b><u>45,810,000</u></b>
A01101	Total Basic Pay Of Officer		48	49	<u>43,803,000</u>	<u>44,669,000</u>	<u>45,623,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	3	3	2,091,000	44,669,000	2,152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	21,611,000		22,238,000
A01102	Personal pay				121,000	178,000	187,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>87</b>	<b>94</b>	<b><u>52,411,000</u></b>	<b><u>34,981,000</u></b>	<b><u>58,379,000</u></b>
A01151	Total Basic Pay Other Staff		87	94	<u>52,162,000</u>	<u>34,747,000</u>	<u>58,130,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		2			476,000
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	4	3,029,000		4,081,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,137,000		2,308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	15,674,000		16,928,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0540</b>	<b>GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	34,747,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
B008	BAND MASTER	(BPS-05)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,974,000		5,372,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	14	14	6,109,000		6,598,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				249,000	234,000	249,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>92,919,000</u></b>	<b><u>92,938,000</u></b>	<b><u>110,015,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>91,723,000</u></b>	<b><u>91,791,000</u></b>	<b><u>108,827,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,961,000	7,687,000	7,792,000
A01203	Conveyance Allowance				5,536,000	5,593,000	5,627,000
A01207	Washing Allowance				13,000	14,000	14,000
A0120D	Integrated Allowance				86,000	58,000	58,000
A01217	Medical Allowance				2,680,000	2,594,000	2,611,000
A01224	Entertainment Allowance				33,000	25,000	25,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,490,000	8,349,000	8,390,000
A0124S	Differential Allowance				20,291,000	17,834,000	17,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>HB0540</b>					
<b>GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>					
A0124X	Adhoc Relief Allowance 2023		30,520,000	27,694,000	27,789,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			21,368,000	22,504,000
A01270	Others		14,778,000	141,000	15,665,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,196,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,188,000</u></b>
A01274	Medical Charges		409,000	409,000	450,000
A01289	Teaching Allowance		787,000	738,000	738,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,223,000</u></b>	<b><u>893,500</u></b>	<b><u>981,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>	<b><u>158,500</u></b>	<b><u>349,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		198,000	148,500	99,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>160,000</u></b>	<b><u>120,000</u></b>	
A03412	Swerage Charges/Waste Charges		160,000	120,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>583,000</u></b>	<b><u>583,000</u></b>	<b><u>600,000</u></b>
A03901	Stationery		166,000	166,000	183,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,800,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0540</b>	<b>GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,800,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,800,000	
<b>GBHSS - COMPREHENSIVE Latifabad 10 HYDER</b>			<b>190,477,000</b>	<b>177,459,500</b>	<b>215,185,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0541</b>	<b>GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,064,000</u></b>	<b><u>100,271,000</u></b>	<b><u>128,058,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>91</b>	<b>96</b>	<b><u>63,909,000</u></b>	<b><u>48,992,000</u></b>	<b><u>68,787,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>39</b>	<b><u>32,938,000</u></b>	<b><u>21,952,000</u></b>	<b><u>34,776,000</u></b>
A01101	Total Basic Pay Of Officer		36	39	<u>32,876,000</u>	<u>21,932,000</u>	<u>34,714,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	7	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	4	4	2,789,000	21,932,000	2,870,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01106	Total Pay of contract officer				<u>62,000</u>	<u>20,000</u>	<u>62,000</u>
A119	ASSISTANT	(BPS-16)			62,000	20,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>55</b>	<b>57</b>	<b><u>30,971,000</u></b>	<b><u>27,040,000</u></b>	<b><u>34,011,000</u></b>
A01151	Total Basic Pay Other Staff		55	57	<u>30,923,000</u>	<u>26,939,000</u>	<u>33,905,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	26,939,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0541</b>	<b>GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB</b>				
C146	COMPUTER OPERATOR	(BPS-12)	1		238,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	7,729,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000
M022	MALHI	(BPS-02)	2	2	873,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000
A01152	Personal pay			48,000	101,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>47,155,000</b>	<b>51,279,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>46,634,000</b>	<b>50,739,000</b>
A01202	House Rent Allowance			3,934,000	4,426,000
A01203	Conveyance Allowance			3,011,000	3,541,000
A01207	Washing Allowance			8,000	8,000
A0120D	Integrated Allowance			34,000	34,000
A01217	Medical Allowance			1,416,000	1,514,000
A01224	Entertainment Allowance			19,000	7,000
A01226	Computer Allowance			19,000	19,000
A0122N	Special Conveyance Allowance to Disbaleed Employees			47,000	50,000
A01238	Charge Allowance			4,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			5,116,000	4,707,000
A0124S	Differential Allowance			10,989,000	9,739,000
A0124X	Adhoc Relief Allowance 2023			15,467,000	15,105,000
A01253	Science Teaching Allowance			3,000	1,000
A0125E	Adhoc Relief Allowance-2024				11,587,000
A01270	Others			6,567,000	6,961,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>521,000</b>	<b>540,000</b>
A01274	Medical Charges			79,000	79,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0541</b>	<b>GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB</b>				
A01289	Teaching Allowance		442,000	461,000	461,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,065,000</u></b>	<b><u>735,500</u></b>	<b><u>818,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>	<b><u>158,500</u></b>	<b><u>349,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		198,000	148,500	99,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>160,000</u></b>	<b><u>120,000</u></b>	
A03412	Sworage Charges/Waste Charges		160,000	120,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB</b>			<b>112,129,000</b>	<b>101,006,500</b>	<b>128,876,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0542</b>	<b>PRIN. G.G.H.S.S. MIRZA QALEECH BAIG</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>81,196,000</u></b>	<b><u>54,245,000</u></b>	<b><u>87,898,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>70</b>	<b><u>51,309,000</u></b>	<b><u>26,113,000</u></b>	<b><u>54,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>33</b>	<b><u>29,665,000</u></b>	<b><u>9,317,000</u></b>	<b><u>31,074,000</u></b>
A01101	Total Basic Pay Of Officer		32	33	<u>29,665,000</u>	<u>9,317,000</u>	<u>31,074,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				9,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,640,000		15,065,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>37</b>	<b><u>21,644,000</u></b>	<b><u>16,796,000</u></b>	<b><u>23,643,000</u></b>
A01151	Total Basic Pay Other Staff		36	37	<u>21,589,000</u>	<u>16,712,000</u>	<u>23,555,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	10,688,000		11,543,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				16,712,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0542</b>	<b>PRIN. G.G.H.S.S. MIRZA QALEECH BAIG</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				55,000	84,000	88,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,887,000</u></b>	<b><u>28,132,000</u></b>	<b><u>33,181,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,435,000</u></b>	<b><u>27,715,000</u></b>	<b><u>32,756,000</u></b>
A01202	House Rent Allowance				2,566,000	2,407,000	2,407,000
A01203	Conveyance Allowance				2,335,000	1,975,000	1,975,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				28,000	31,000	31,000
A01217	Medical Allowance				1,019,000	905,000	905,000
A01226	Computer Allowance				66,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,818,000	2,444,000	2,444,000
A0124S	Differential Allowance				6,120,000	5,241,000	5,241,000
A0124X	Adhoc Relief Allowance 2023				9,973,000	8,255,000	8,255,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,342,000	6,659,000
A01270	Others				4,501,000	47,000	4,771,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>452,000</u></b>	<b><u>417,000</u></b>	<b><u>425,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				373,000	338,000	338,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,051,000</u></b>	<b><u>723,250</u></b>	<b><u>809,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0542</b>	<b>PRIN. G.G.H.S.S. MIRZA QALEECH BAIG</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>445,000</u></b>	<b><u>156,250</u></b>	<b><u>347,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		195,000	146,250	97,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>156,000</u></b>	<b><u>117,000</u></b>	
A03412	Swirage Charges/Waste Charges		156,000	117,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>PRIN. G.G.H.S.S. MIRZA QALEECH BAIG</b>			<b>82,247,000</b>	<b>54,968,250</b>	<b>88,707,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HB0543</b>	<b>GGHSS - COMPREHENSIVE Latifabad 5 HYDERA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>154,105,000</u>	<u>157,252,000</u>	<u>171,832,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>104</b>	<b>108</b>	<u>74,491,000</u>	<u>78,174,000</u>	<u>79,607,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>50</b>	<b>51</b>	<u>42,297,000</u>	<u>38,406,000</u>	<u>44,070,000</u>
A01101	Total Basic Pay Of Officer	50	51	<u>42,213,000</u>	<u>38,379,000</u>	<u>43,986,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	3	3	2,091,000	38,379,000	2,152,000
H075	HIGH SCHOOL TEACHER (BPS-16)	36	36	25,096,000		25,824,000
A01102	Personal pay			84,000	27,000	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>57</b>	<u>32,194,000</u>	<u>39,768,000</u>	<u>35,537,000</u>
A01151	Total Basic Pay Other Staff	54	57	<u>32,097,000</u>	<u>39,618,000</u>	<u>35,379,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1			238,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 24		24	17,099,000		18,467,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	39,618,000	1,538,000
S180	STENOTYPIST (BPS-14)		1			238,000
A408	ASSISTANT HOME ECONOMICS TEACHER (BPS-09)		1			238,000
D154	DRAWING TEACHER (BPS-09)	3	3	1,656,000		1,788,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,208,000		2,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0543</b>	<b>GGHSS - COMPREHENSIVE Latifabad 5 HYDERA</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				97,000	150,000	158,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>79,614,000</u></b>	<b><u>79,078,000</u></b>	<b><u>92,225,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>78,904,000</u></b>	<b><u>78,356,000</u></b>	<b><u>91,495,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				6,973,000	6,691,000	6,691,000
A01203	Conveyance Allowance				4,771,000	4,751,000	4,751,000
A01207	Washing Allowance				24,000	7,000	7,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				2,248,000	2,109,000	2,109,000
A01224	Entertainment Allowance				18,000	13,000	13,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				243,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				8,447,000	7,253,000	7,253,000
A0124S	Differential Allowance				18,097,000	15,305,000	15,305,000
A0124X	Adhoc Relief Allowance 2023				26,400,000	23,712,000	23,712,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					18,293,000	19,208,000
A01270	Others				11,551,000	20,000	12,244,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>710,000</u></b>	<b><u>722,000</u></b>	<b><u>730,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				631,000	643,000	643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>HB0543</b>	<b>GGHSS - COMPREHENSIVE Latifabad 5 HYDERA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,308,000</u></b>	<b><u>978,500</u></b>	<b><u>1,066,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>	<b><u>158,500</u></b>	<b><u>349,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		198,000	148,500	99,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>160,000</u></b>	<b><u>120,000</u></b>	
A03412	Sworage Charges/Waste Charges		160,000	120,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>668,000</u></b>	<b><u>668,000</u></b>	<b><u>685,000</u></b>
A03901	Stationery		166,000	166,000	183,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03942	Cost of Other Stores		217,000	217,000	217,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - COMPREHENSIVE Latifabad 5 HYDERA</b>			<b>155,413,000</b>	<b>158,230,500</b>	<b>172,898,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0544</b>	<b>PRIN. G.G.H.S.S. APWA LATIFABAD NO.8</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>125,915,000</u></b>	<b><u>132,886,000</u></b>	<b><u>140,848,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>90</b>	<b>92</b>	<b><u>59,794,000</u></b>	<b><u>65,537,000</u></b>	<b><u>63,034,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>26,215,000</u></b>	<b><u>26,561,000</u></b>	<b><u>26,975,000</u></b>
A01101	Total Basic Pay Of Officer		37	37	<u>26,215,000</u>	<u>26,561,000</u>	<u>26,975,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	26,561,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	24,399,000		25,107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>55</b>	<b><u>33,579,000</u></b>	<b><u>38,976,000</u></b>	<b><u>36,059,000</u></b>
A01151	Total Basic Pay Other Staff		53	55	<u>33,508,000</u>	<u>38,851,000</u>	<u>35,928,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)		1			238,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 19		19	13,536,000		14,619,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	38,851,000	769,000
S285	SEWING TEACHER	(BPS-14)		1	712,000		270,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0544</b>	<b>PRIN. G.G.H.S.S. APWA LATIFABAD NO.8</b>						
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				71,000	125,000	131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>66,121,000</u></b>	<b><u>67,349,000</u></b>	<b><u>77,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>65,355,000</u></b>	<b><u>66,546,000</u></b>	<b><u>77,003,000</u></b>
A01202	House Rent Allowance				5,406,000	5,169,000	5,169,000
A01203	Conveyance Allowance				4,432,000	4,301,000	4,301,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				59,000	59,000	59,000
A01217	Medical Allowance				1,803,000	1,693,000	1,693,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				106,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				6,936,000	6,006,000	6,006,000
A0124S	Differential Allowance				14,885,000	12,931,000	12,931,000
A0124X	Adhoc Relief Allowance 2023				22,569,000	20,490,000	20,490,000
A01253	Science Teaching Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024					15,714,000	16,500,000
A01270	Others				9,124,000		9,671,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>766,000</u></b>	<b><u>803,000</u></b>	<b><u>811,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				687,000	724,000	724,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,406,000</u></b>	<b><u>994,000</u></b>	<b><u>921,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>632,000</u></b>	<b><u>296,500</u></b>	<b><u>441,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03302	Water				382,000	286,500	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0544</b>	<b>PRIN. G.G.H.S.S. APWA LATIFABAD NO.8</b>				
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>306,000</u></b>	<b><u>229,500</u></b>	
A03412	Swirage Charges/Waste Charges		306,000	229,500	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03808	Conveyance Charges		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>PRIN. G.G.H.S.S. APWA LATIFABAD NO.8</b>			<b>127,321,000</b>	<b>133,880,000</b>	<b>141,769,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0545</b>	<b>GGHSS - KHUDAIJA HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>123,625,000</u></b>	<b><u>126,630,000</u></b>	<b><u>146,337,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>95</b>	<b><u>67,990,000</u></b>	<b><u>61,900,000</u></b>	<b><u>72,433,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<b><u>30,357,000</u></b>	<b><u>25,457,000</u></b>	<b><u>31,235,000</u></b>
A01101	Total Basic Pay Of Officer		29	29	<u>30,325,000</u>	<u>25,447,000</u>	<u>31,203,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,447,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay				32,000	10,000	32,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>64</b>	<b>66</b>	<b><u>37,633,000</u></b>	<b><u>36,443,000</u></b>	<b><u>41,198,000</u></b>
A01151	Total Basic Pay Other Staff		64	66	<u>37,481,000</u>	<u>36,242,000</u>	<u>40,987,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	21	14,962,000		16,159,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	36,242,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0545</b>	<b>GGHSS - KHUDAIJA HYDERABAD</b>						
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	12	12	5,237,000		5,656,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				152,000	201,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>55,635,000</u></b>	<b><u>64,730,000</u></b>	<b><u>73,904,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>55,017,000</u></b>	<b><u>64,108,000</u></b>	<b><u>73,274,000</u></b>
A01202	House Rent Allowance				4,808,000	5,431,000	5,536,000
A01203	Conveyance Allowance				3,912,000	4,415,000	4,449,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				124,000	124,000	124,000
A01217	Medical Allowance				1,797,000	1,830,000	1,847,000
A01224	Entertainment Allowance				13,000	16,000	16,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				5,608,000	5,753,000	5,794,000
A0124S	Differential Allowance				12,133,000	12,464,000	12,548,000
A0124X	Adhoc Relief Allowance 2023				19,014,000	19,232,000	19,327,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					14,769,000	15,575,000
A01270	Others				7,532,000		7,984,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>618,000</u></b>	<b><u>622,000</u></b>	<b><u>630,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0545</b>	<b>GGHSS - KHUDAIJA HYDERABAD</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		539,000	543,000	543,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>755,000</u></b>	<b><u>501,250</u></b>	<b><u>739,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>305,000</u></b>	<b><u>51,250</u></b>	<b><u>277,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		55,000	41,250	27,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - KHUDAIJA HYDERABAD</b>			<b>124,380,000</b>	<b>128,631,250</b>	<b>147,076,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0546</b>	<b>GGHSS - TANDO JAM HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>171,953,000</u></b>	<b><u>155,341,000</u></b>	<b><u>196,791,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>140</b>	<b>139</b>	<b><u>101,281,000</u></b>	<b><u>76,089,000</u></b>	<b><u>107,131,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>56</b>	<b>56</b>	<b><u>49,156,000</u></b>	<b><u>40,825,000</u></b>	<b><u>50,569,000</u></b>
A01101	Total Basic Pay Of Officer		56	56	<u>48,798,000</u>	<u>40,710,000</u>	<u>50,211,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	40,710,000	717,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	26,490,000		27,258,000
A01102	Personal pay				358,000	115,000	358,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>83</b>	<b><u>52,125,000</u></b>	<b><u>35,264,000</u></b>	<b><u>56,562,000</u></b>
A01151	Total Basic Pay Other Staff		84	83	<u>52,034,000</u>	<u>35,143,000</u>	<u>56,435,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39	37	27,787,000		30,010,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0546</b>	<b>GGHSS - TANDO JAM HYDERABAD</b>						
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	35,143,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000		676,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
S008	SANITARY WORKER	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay				91,000	121,000	127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>70,672,000</u></b>	<b><u>79,252,000</u></b>	<b><u>89,660,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>69,883,000</u></b>	<b><u>78,392,000</u></b>	<b><u>88,792,000</u></b>
A01202	House Rent Allowance				7,251,000	7,281,000	7,281,000
A01203	Conveyance Allowance				5,200,000	5,195,000	5,195,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				2,489,000	2,432,000	2,432,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				80,000	21,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees				120,000	100,000	100,000
A01238	Charge Allowance				5,000	2,000	2,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>HB0546</b>					
<b>GGHSS - TANDO JAM HYDERABAD</b>					
A0124R	Ad-Hoc Relief Allowance-2022		6,912,000	6,969,000	6,969,000
A0124S	Differential Allowance		15,095,000	15,033,000	15,033,000
A0124X	Adhoc Relief Allowance 2023		23,536,000	23,158,000	23,158,000
A01253	Science Teaching Allowance		13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			17,963,000	18,861,000
A01270	Others		9,082,000	125,000	9,627,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>789,000</u></b>	<b><u>860,000</u></b>	<b><u>868,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		710,000	781,000	781,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,310,000</u></b>	<b><u>980,500</u></b>	<b><u>1,063,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>448,000</u></b>	<b><u>158,500</u></b>	<b><u>349,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		198,000	148,500	99,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>160,000</u></b>	<b><u>120,000</u></b>	
A03412	Sworage Charges/Waste Charges		160,000	120,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0546</b>	<b>GGHSS - TANDO JAM HYDERABAD</b>				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - TANDO JAM HYDERABAD</b>			<b>173,263,000</b>	<b>156,321,500</b>	<b>197,854,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0547</b>	<b>GGHSS - PILOT HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>172,385,000</u></b>	<b><u>194,637,000</u></b>	<b><u>195,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>109</b>	<b>111</b>	<b><u>77,202,000</u></b>	<b><u>96,800,000</u></b>	<b><u>82,306,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b><u>34,223,000</u></b>	<b><u>50,155,000</u></b>	<b><u>35,199,000</u></b>
A01101	Total Basic Pay Of Officer		35	35	<u>33,737,000</u>	<u>50,068,000</u>	<u>34,713,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	50,068,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay				486,000	87,000	486,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>74</b>	<b>76</b>	<b><u>42,979,000</u></b>	<b><u>46,645,000</u></b>	<b><u>47,107,000</u></b>
A01151	Total Basic Pay Other Staff		74	76	<u>42,979,000</u>	<u>46,472,000</u>	<u>46,925,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	21	14,962,000		16,159,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	46,472,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0547</b>	<b>GGHSS - PILOT HYDERABAD</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	16,563,000		17,888,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	8	8	3,491,000		3,770,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					173,000	182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>95,183,000</u></b>	<b><u>97,837,000</u></b>	<b><u>113,115,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>94,223,000</u></b>	<b><u>96,912,000</u></b>	<b><u>112,182,000</u></b>
A01202	House Rent Allowance				7,173,000	7,598,000	7,703,000
A01203	Conveyance Allowance				5,786,000	6,023,000	6,057,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,546,000	2,578,000	2,595,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01226	Computer Allowance				90,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					23,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,554,000	8,981,000	9,022,000
A0124S	Differential Allowance				22,497,000	19,041,000	19,125,000
A0124X	Adhoc Relief Allowance 2023				32,411,000	29,731,000	29,826,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					22,697,000	23,900,000
A01270	Others				13,041,000	31,000	13,823,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>960,000</u></b>	<b><u>925,000</u></b>	<b><u>933,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0547</b>	<b>GGHSS - PILOT HYDERABAD</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		881,000	846,000	846,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,690,000</u></b>	<b><u>1,202,500</u></b>	<b><u>987,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>800,000</u></b>	<b><u>422,500</u></b>	<b><u>525,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		550,000	412,500	275,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>440,000</u></b>	<b><u>330,000</u></b>	
A03412	Swirage Charges/Waste Charges		440,000	330,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - PILOT HYDERABAD</b>			<b>174,075,000</b>	<b>195,839,500</b>	<b>196,408,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,452,000</u>	<u>188,381,000</u>	<u>203,734,000</u>
A011	TOTAL PAY		133	77	<u>94,874,000</u>	<u>93,505,000</u>	<u>94,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	26	<u>46,284,000</u>	<u>57,993,000</u>	<u>47,625,000</u>
A01101	Total Basic Pay Of Officer		53	26	<u>46,284,000</u>	<u>57,993,000</u>	<u>47,625,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	2	1	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	1	1,393,000	57,993,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	11	25,096,000		25,824,000
A011-2	TOTAL PAY OF OTHER STAFF		80	51	<u>48,590,000</u>	<u>35,512,000</u>	<u>47,346,000</u>
A01151	Total Basic Pay Other Staff		80	51	<u>48,524,000</u>	<u>35,467,000</u>	<u>47,280,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1		712,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26		13	18,524,000		20,006,000
L035	LANGUAGE TEACHER	(BPS-14)	2		1,424,000		
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2		1,424,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	2	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	2	1	1,424,000	35,467,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1		712,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0548</b>	<b>GGHSS - HALI ROAD HYDERABAD</b>				
C146	COMPUTER OPERATOR	(BPS-12)	1		238,000
J053	JUNIOR CLERK	(BPS-11)	3	1,767,000	1,908,000
D154	DRAWING TEACHER	(BPS-09)	3	1,656,000	1,788,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	7,729,000	8,347,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	1,030,000	1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	1,809,000	1,954,000
C089	CHOWKIDAR	(BPS-02)	5	2,182,000	2,357,000
M022	MALHI	(BPS-02)	1	437,000	
N003	NAIB QASID	(BPS-02)	8	3,491,000	3,770,000
S008	SANITARY WORKER	(BPS-02)	3	1,309,000	1,414,000
A01152	Personal pay			66,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>87,578,000</b>	<b>94,876,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>86,623,000</b>	<b>107,817,000</b>
A01202	House Rent Allowance			8,391,000	8,377,000
A01203	Conveyance Allowance			5,791,000	5,691,000
A01207	Washing Allowance			11,000	12,000
A0120D	Integrated Allowance			68,000	68,000
A01217	Medical Allowance			2,725,000	2,648,000
A01224	Entertainment Allowance			7,000	6,000
A01226	Computer Allowance			3,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees			94,000	94,000
A01238	Charge Allowance			7,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			8,906,000	8,624,000
A0124S	Differential Allowance			19,056,000	18,398,000
A0124X	Adhoc Relief Allowance 2023			29,927,000	28,243,000
A01253	Science Teaching Allowance			9,000	8,000
A0125E	Adhoc Relief Allowance-2024				21,782,000
A01270	Others			11,628,000	12,326,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>955,000</b>	<b>918,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0548</b>	<b>GGHSS - HALI ROAD HYDERABAD</b>				
A01274	Medical Charges		79,000	59,000	87,000
A01289	Teaching Allowance		876,000	859,000	859,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,096,000</u></b>	<b><u>757,000</u></b>	<b><u>822,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>470,000</u></b>	<b><u>175,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		220,000	165,000	110,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>176,000</u></b>	<b><u>132,000</u></b>	
A03412	Sworage Charges/Waste Charges		176,000	132,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - HALI ROAD HYDERABAD</b>			<b>183,548,000</b>	<b>189,138,000</b>	<b>204,556,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0549 GBHSS - MOOSA KHATIAN HYDERABAD</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,324,000</u></b>	<b><u>52,017,000</u></b>	<b><u>73,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<b><u>40,141,000</u></b>	<b><u>25,619,000</u></b>	<b><u>42,613,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>24,674,000</u></b>	<b><u>12,337,000</u></b>	<b><u>25,387,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>24,674,000</u>	<u>12,337,000</u>	<u>25,387,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	7,834,000		8,061,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,337,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>28</b>	<b><u>15,467,000</u></b>	<b><u>13,282,000</u></b>	<b><u>17,226,000</u></b>
A01151	Total Basic Pay Other Staff		26	28	<u>15,312,000</u>	<u>13,110,000</u>	<u>17,045,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,110,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0549</b>	<b>GBHSS - MOOSA KHATIAN HYDERABAD</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				155,000	172,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,183,000</u></b>	<b><u>26,398,000</u></b>	<b><u>30,714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,890,000</u></b>	<b><u>26,074,000</u></b>	<b><u>30,382,000</u></b>
A01202	House Rent Allowance				2,763,000	2,349,000	2,454,000
A01203	Conveyance Allowance				1,768,000	1,680,000	1,714,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				820,000	794,000	811,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				13,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,670,000	2,395,000	2,436,000
A0124S	Differential Allowance				5,173,000	5,089,000	5,173,000
A0124X	Adhoc Relief Allowance 2023				8,282,000	7,715,000	7,810,000
A01253	Science Teaching Allowance					13,000	13,000
A0125E	Adhoc Relief Allowance-2024					5,976,000	6,343,000
A01270	Others				3,363,000		3,565,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>293,000</u></b>	<b><u>324,000</u></b>	<b><u>332,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				214,000	245,000	245,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
GBHSS - MOOSA KHATIAN HYDERABAD			66,024,000	52,477,000	74,039,000

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## 092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219 GBHSS - SINDH UNIVERSITY JAMSHORO							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,824,000</u>	<u>90,943,000</u>	<u>113,103,000</u>
A011	TOTAL PAY		<u>73</u>	<u>74</u>	<u>56,685,000</u>	<u>44,926,000</u>	<u>60,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>28,607,000</u>	<u>26,509,000</u>	<u>29,409,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>27,713,000</u>	<u>26,223,000</u>	<u>28,515,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	26,223,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				894,000	286,000	894,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>50</u>	<u>28,078,000</u>	<u>18,417,000</u>	<u>30,599,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>50</u>	<u>28,039,000</u>	<u>18,372,000</u>	<u>30,552,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0219</b>	<b>GBHSS - SINDH UNIVERSITY JAMSHORO</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	18,372,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,490,000		11,329,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				39,000	45,000	47,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>45,139,000</u></b>	<b><u>46,017,000</u></b>	<b><u>53,095,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,554,000</u></b>	<b><u>45,522,000</u></b>	<b><u>52,600,000</u></b>
A01201	Senior Post Allowance					29,000	29,000
A01202	House Rent Allowance				4,154,000	3,981,000	4,086,000
A01203	Conveyance Allowance				2,921,000	2,921,000	2,955,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				18,000	21,000	21,000
A01217	Medical Allowance				1,395,000	1,312,000	1,329,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A01228	Orderly Allowance					586,000	586,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	56,000	56,000
A01233	Unattractive Area Allowance				51,000	38,000	38,000
A01238	Charge Allowance				13,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,620,000	4,022,000	4,063,000
A0124S	Differential Allowance				9,811,000	8,644,000	8,728,000
A0124X	Adhoc Relief Allowance 2023				15,704,000	13,512,000	13,607,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,377,000	10,964,000
A01264	Technical Allowance				11,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0219</b>	<b>GBHSS - SINDH UNIVERSITY JAMSHORO</b>				
A01270	Others		5,769,000		6,115,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>585,000</u></b>	<b><u>495,000</u></b>	<b><u>495,000</u></b>
A01289	Teaching Allowance		585,000	495,000	495,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>263,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - SINDH UNIVERSITY JAMSHORO</b>			<b>102,359,000</b>	<b>92,978,000</b>	<b>113,648,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0220</b>	<b>GGHSS - JAMSHORO COLONY JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>97,803,000</u></b>	<b><u>88,767,000</u></b>	<b><u>109,358,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>70</u></b>	<b><u>72</u></b>	<b><u>54,400,000</u></b>	<b><u>44,068,000</u></b>	<b><u>57,022,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>28,790,000</u></b>	<b><u>29,867,000</u></b>	<b><u>29,604,000</u></b>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>28,142,000</u>	<u>29,767,000</u>	<u>28,956,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	29,767,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay				648,000	100,000	648,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>42</u></b>	<b><u>44</u></b>	<b><u>25,610,000</u></b>	<b><u>14,201,000</u></b>	<b><u>27,418,000</u></b>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>44</u>	<u>25,555,000</u>	<u>14,110,000</u>	<u>27,322,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0220</b>	<b>GGHSS - JAMSHORO COLONY JAMSHORO</b>						
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	14,110,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				55,000	91,000	96,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,403,000</u></b>	<b><u>44,699,000</u></b>	<b><u>52,336,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,076,000</u></b>	<b><u>44,370,000</u></b>	<b><u>52,007,000</u></b>
A01202	House Rent Allowance				3,738,000	4,147,000	4,252,000
A01203	Conveyance Allowance				2,577,000	2,853,000	2,887,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,194,000	1,294,000	1,311,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				28,000	28,000	28,000
A01233	Unattractive Area Allowance				24,000	8,000	8,000
A01238	Charge Allowance				19,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				5,015,000	4,056,000	4,097,000
A0124S	Differential Allowance				10,700,000	8,692,000	8,776,000
A0124X	Adhoc Relief Allowance 2023				13,451,000	13,252,000	13,347,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					10,006,000	10,574,000
A01270	Others				6,314,000		6,693,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>327,000</u></b>	<b><u>329,000</u></b>	<b><u>329,000</u></b>
A01289	Teaching Allowance				327,000	329,000	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO				
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>283,000</u>	<u>293,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A039	TOTAL GENERAL		<u>253,000</u>	<u>253,000</u>	<u>263,000</u>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
	GGHSS - JAMSHORO COLONY JAMSHORO		<b>98,086,000</b>	<b>89,050,000</b>	<b>109,651,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0221</b>	<b>GGHSS - SINDH UNIVERSITY JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,173,000</u></b>	<b><u>83,591,000</u></b>	<b><u>94,218,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>57</b>	<b><u>43,564,000</u></b>	<b><u>41,505,000</u></b>	<b><u>46,301,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>24,587,000</u></b>	<b><u>27,083,000</u></b>	<b><u>25,293,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>24,398,000</u>	<u>26,957,000</u>	<u>25,104,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	26,957,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				189,000	126,000	189,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>34</b>	<b><u>18,977,000</u></b>	<b><u>14,422,000</u></b>	<b><u>21,008,000</u></b>
A01151	Total Basic Pay Other Staff		32	34	<u>18,913,000</u>	<u>14,352,000</u>	<u>20,934,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	14,352,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0221</b>	<b>GGHSS - SINDH UNIVERSITY JAMSHORO</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,074,000		6,560,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				64,000	70,000	74,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,609,000</u></b>	<b><u>42,086,000</u></b>	<b><u>47,917,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,179,000</u></b>	<b><u>41,657,000</u></b>	<b><u>47,488,000</u></b>
A01202	House Rent Allowance				3,507,000	3,470,000	3,575,000
A01203	Conveyance Allowance				2,419,000	2,511,000	2,545,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				24,000	24,000	24,000
A01217	Medical Allowance				1,205,000	1,182,000	1,199,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000	50,000	50,000
A01238	Charge Allowance				19,000	12,000	12,000
A01244	Adhoc Relief					24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022				4,286,000	3,821,000	3,862,000
A0124S	Differential Allowance				9,168,000	8,222,000	8,306,000
A0124X	Adhoc Relief Allowance 2023				13,720,000	12,570,000	12,665,000
A0125E	Adhoc Relief Allowance-2024					9,605,000	10,153,000
A01270	Others				4,747,000	125,000	5,032,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>430,000</u></b>	<b><u>429,000</u></b>	<b><u>429,000</u></b>
A01289	Teaching Allowance				430,000	429,000	429,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>283,000</u></b>	<b><u>283,000</u></b>	<b><u>293,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0221</b>	<b>GGHSS - SINDH UNIVERSITY JAMSHORO</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>263,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>GGHSS - SINDH UNIVERSITY JAMSHORO</b>			<b>83,456,000</b>	<b>83,874,000</b>	<b>94,511,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0222 GGHSS - BEHAR COLONY KOTRI JAMSHORO</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>74,101,000</u></b>	<b><u>62,344,000</u></b>	<b><u>82,932,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>	<b>58</b>	<b><u>45,083,000</u></b>	<b><u>30,539,000</u></b>	<b><u>46,776,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,704,000</u></b>	<b><u>14,871,000</u></b>	<b><u>27,474,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,602,000</u>	<u>14,812,000</u>	<u>27,372,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,812,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				102,000	59,000	102,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>31</b>	<b><u>18,379,000</u></b>	<b><u>15,668,000</u></b>	<b><u>19,302,000</u></b>
A01151	Total Basic Pay Other Staff		30	31	<u>18,346,000</u>	<u>15,634,000</u>	<u>19,266,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,634,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0222</b>	<b>GGHSS - BEHAR COLONY KOTRI JAMSHORO</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
C029	CASHIER	(BPS-06)	1	1	499,000		539,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				33,000	34,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,018,000</u></b>	<b><u>31,805,000</u></b>	<b><u>36,156,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,666,000</u></b>	<b><u>31,511,000</u></b>	<b><u>35,862,000</u></b>
A01202	House Rent Allowance				2,536,000	2,658,000	2,658,000
A01203	Conveyance Allowance				2,118,000	2,254,000	2,254,000
A01207	Washing Allowance				9,000	5,000	5,000
A0120D	Integrated Allowance				39,000	27,000	27,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				903,000	926,000	926,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	
A01224	Entertainment Allowance				11,000	13,000	13,000
A01233	Unattractive Area Allowance				32,000	29,000	29,000
A01238	Charge Allowance				14,000	6,000	6,000
A01244	Adhoc Relief					23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				3,091,000	2,782,000	2,782,000
A0124S	Differential Allowance				6,627,000	6,031,000	6,031,000
A0124X	Adhoc Relief Allowance 2023				9,484,000	9,469,000	9,469,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,249,000	7,611,000
A01270	Others				3,768,000		3,994,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>352,000</u></b>	<b><u>294,000</u></b>	<b><u>294,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0222</b>	<b>GGHSS - BEHAR COLONY KOTRI JAMSHORO</b>				
A01289	Teaching Allowance		352,000	294,000	294,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>263,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>GGHSS - BEHAR COLONY KOTRI JAMSHORO</b>			<b>74,636,000</b>	<b>62,879,000</b>	<b>83,477,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0223</b>	<b>GBHSS - SANN JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>107,682,000</u></b>	<b><u>94,559,000</u></b>	<b><u>122,747,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>96</u></b>	<b><u>98</u></b>	<b><u>64,152,000</u></b>	<b><u>47,058,000</u></b>	<b><u>68,686,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>22</u></b>	<b><u>22,839,000</u></b>	<b><u>20,830,000</u></b>	<b><u>23,821,000</u></b>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>22,839,000</u>	<u>20,750,000</u>	<u>23,737,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	20,750,000	1,433,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)		1			238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay					80,000	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>75</u></b>	<b><u>76</u></b>	<b><u>41,313,000</u></b>	<b><u>26,228,000</u></b>	<b><u>44,865,000</u></b>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>76</u>	<u>41,058,000</u>	<u>25,959,000</u>	<u>44,583,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0223</b>	<b>GBHSS - SANN JAMSHORO</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	25,959,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	18,220,000		19,678,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,620,000		2,830,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				255,000	269,000	282,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,530,000</u></b>	<b><u>47,501,000</u></b>	<b><u>54,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,196,000</u></b>	<b><u>47,173,000</u></b>	<b><u>53,737,000</u></b>
A01202	House Rent Allowance				2,619,000	2,563,000	2,563,000
A01203	Conveyance Allowance				3,368,000	3,144,000	3,144,000
A01207	Washing Allowance				21,000	16,000	16,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				1,511,000	1,394,000	1,394,000
A01226	Computer Allowance				19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				6,000	2,000	2,000
A01233	Unattractive Area Allowance				85,000	97,000	97,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,519,000	4,360,000	4,360,000
A0124S	Differential Allowance				9,778,000	9,405,000	9,405,000
A0124X	Adhoc Relief Allowance 2023				15,542,000	14,858,000	14,858,000
A0125E	Adhoc Relief Allowance-2024					11,271,000	11,835,000
A01270	Others				5,690,000	31,000	6,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0223</b>	<b>GBHSS - SANN JAMSHORO</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>334,000</u></b>	<b><u>328,000</u></b>	<b><u>324,000</u></b>
A01289	Teaching Allowance		334,000	324,000	324,000
A01299	Others			4,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>263,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
<b>GBHSS - SANN JAMSHORO</b>			<b>108,217,000</b>	<b>95,594,000</b>	<b>123,292,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0224</b>	<b>GBHSS - BHAN SAYEDABAD JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>147,779,000</u></b>	<b><u>132,671,000</u></b>	<b><u>165,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>126</b>	<b>129</b>	<b><u>79,119,000</u></b>	<b><u>60,794,000</u></b>	<b><u>83,582,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>20,184,000</u></b>	<b><u>26,401,000</u></b>	<b><u>20,761,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>19,951,000</u>	<u>26,326,000</u>	<u>20,528,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	26,326,000	717,000
D154	DRAWING TEACHER	(BPS-16)	1	1	543,000		559,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				233,000	75,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>100</b>	<b>103</b>	<b><u>58,935,000</u></b>	<b><u>34,393,000</u></b>	<b><u>62,821,000</u></b>
A01151	Total Basic Pay Other Staff		100	103	<u>58,883,000</u>	<u>34,386,000</u>	<u>62,769,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-14) 1	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0224</b>	<b>GBHSS - BHAN SAYEDABAD JAMSHORO</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	34,386,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	551,000		595,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	30,366,000		32,795,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				52,000	7,000	52,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>68,660,000</u></b>	<b><u>71,877,000</u></b>	<b><u>81,509,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>67,794,000</u></b>	<b><u>70,918,000</u></b>	<b><u>80,553,000</u></b>
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				4,547,000	4,252,000	4,357,000
A01203	Conveyance Allowance				5,624,000	5,136,000	5,170,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	28,000	28,000
A01217	Medical Allowance				2,492,000	2,205,000	2,222,000
A01224	Entertainment Allowance				9,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				33,000	11,000	11,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0224</b>	<b>GBHSS - BHAN SAYEDABAD JAMSHORO</b>				
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		7,036,000	6,368,000	6,409,000
A0124S	Differential Allowance		15,296,000	13,852,000	13,936,000
A0124X	Adhoc Relief Allowance 2023		24,793,000	22,008,000	22,103,000
A0125E	Adhoc Relief Allowance-2024			16,993,000	17,911,000
A01270	Others		7,869,000		8,341,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>866,000</u></b>	<b><u>959,000</u></b>	<b><u>956,000</u></b>
A01289	Teaching Allowance		866,000	956,000	956,000
A01299	Others			3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>253,000</u></b>	<b><u>253,000</u></b>	<b><u>263,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>GBHSS - BHAN SAYEDABAD JAMSHORO</b>			<b>148,314,000</b>	<b>133,206,000</b>	<b>165,636,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0225</b>	<b>GBHSS - Bubak, Jamshoro</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,652,000</u></b>	<b><u>34,265,000</u></b>	<b><u>62,942,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<b><u>40,158,000</u></b>	<b><u>17,140,000</u></b>	<b><u>41,810,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>23,959,000</u></b>	<b><u>7,596,000</u></b>	<b><u>24,651,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>23,959,000</u>	<u>7,596,000</u>	<u>24,651,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,119,000		1,151,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,596,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>28</b>	<b><u>16,199,000</u></b>	<b><u>9,544,000</u></b>	<b><u>17,159,000</u></b>
A01151	Total Basic Pay Other Staff		26	28	<u>15,881,000</u>	<u>9,416,000</u>	<u>16,841,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	9,416,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0225</b>	<b>GBHSS - Bubak, Jamshoro</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				318,000	128,000	318,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,494,000</u></b>	<b><u>17,125,000</u></b>	<b><u>21,132,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,272,000</u></b>	<b><u>16,972,000</u></b>	<b><u>20,979,000</u></b>
A01202	House Rent Allowance				1,227,000	1,070,000	1,070,000
A01203	Conveyance Allowance				1,336,000	1,276,000	1,276,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				17,000	2,000	2,000
A01217	Medical Allowance				696,000	587,000	587,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				63,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				2,127,000	1,553,000	1,553,000
A0124S	Differential Allowance				4,592,000	3,326,000	3,326,000
A0124X	Adhoc Relief Allowance 2023				6,590,000	5,200,000	5,200,000
A0125E	Adhoc Relief Allowance-2024					3,885,000	4,079,000
A01270	Others				3,597,000		3,813,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>222,000</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>
A01289	Teaching Allowance				222,000	153,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>545,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0225 GBHSS - Bubak, Jamshoro					
A03202 Telephone and Trunk call			27,000	27,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801 Training - Domestic			120,000	120,000	120,000
A03808 Conveyance Charges			132,000	132,000	132,000
A039 TOTAL GENERAL			<u>253,000</u>	<u>253,000</u>	<u>263,000</u>
A03901 Stationery			100,000	100,000	110,000
A03903 Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03942 Cost of Other Stores			79,000	79,000	79,000
GBHSS - Bubak, Jamshoro			<b>61,187,000</b>	<b>34,800,000</b>	<b>63,487,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0226</b>	<b>GGHSS - SEHWAN SHARIF JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>78,642,000</u></b>	<b><u>65,884,000</u></b>	<b><u>89,648,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>75</b>	<b>77</b>	<b><u>47,585,000</u></b>	<b><u>32,571,000</u></b>	<b><u>51,169,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>14,107,000</u></b>	<b><u>11,790,000</u></b>	<b><u>14,515,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>14,107,000</u>	<u>11,790,000</u>	<u>14,515,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	11,790,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>59</b>	<b><u>33,478,000</u></b>	<b><u>20,781,000</u></b>	<b><u>36,654,000</u></b>
A01151	Total Basic Pay Other Staff		57	59	<u>33,345,000</u>	<u>20,734,000</u>	<u>36,521,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	10,688,000		11,543,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				20,734,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0226</b>	<b>GGHSS - SEHWAN SHARIF JAMSHORO</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				133,000	47,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,057,000</u></b>	<b><u>33,313,000</u></b>	<b><u>38,479,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,741,000</u></b>	<b><u>32,982,000</u></b>	<b><u>38,147,000</u></b>
A01202	House Rent Allowance				1,992,000	1,941,000	2,046,000
A01203	Conveyance Allowance				2,592,000	2,490,000	2,524,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				101,000	79,000	79,000
A01217	Medical Allowance				1,111,000	1,050,000	1,067,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	159,000	159,000
A01233	Unattractive Area Allowance				50,000	44,000	44,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,092,000	2,979,000	3,020,000
A0124S	Differential Allowance				6,692,000	6,341,000	6,425,000
A0124X	Adhoc Relief Allowance 2023				10,966,000	10,039,000	10,134,000
A0125E	Adhoc Relief Allowance-2024					7,830,000	8,290,000
A01270	Others				4,084,000		4,329,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>316,000</u></b>	<b><u>331,000</u></b>	<b><u>332,000</u></b>
A01289	Teaching Allowance				304,000	320,000	320,000
A01299	Others				12,000	11,000	12,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0226</b>	<b>GGHSS - SEHWAN SHARIF JAMSHORO</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>283,000</b></u>	<u><b>283,000</b></u>	<u><b>293,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>253,000</b></u>	<u><b>253,000</b></u>	<u><b>263,000</b></u>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		79,000	79,000	79,000
<b>GGHSS - SEHWAN SHARIF JAMSHORO</b>			<b>78,925,000</b>	<b>66,167,000</b>	<b>89,941,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JO0227</b>	<b>GBHSS - THANA BULA KHAN JAMSHORO</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,532,000</u></b>	<b><u>58,147,000</u></b>	<b><u>91,702,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>73</b>	<b>76</b>	<b><u>54,471,000</u></b>	<b><u>28,420,000</u></b>	<b><u>56,719,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>26,066,000</u></b>	<b><u>14,960,000</u></b>	<b><u>26,902,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>25,628,000</u>	<u>14,452,000</u>	<u>26,369,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	14,452,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay			438,000	508,000	533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>51</b>	<b><u>28,405,000</u></b>	<b><u>13,460,000</u></b>	<b><u>29,817,000</u></b>
A01151	Total Basic Pay Other Staff	48	51	<u>28,353,000</u>	<u>13,427,000</u>	<u>29,765,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JO0227</b>	<b>GBHSS - THANA BULA KHAN JAMSHORO</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,427,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				52,000	33,000	52,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,061,000</u></b>	<b><u>29,727,000</u></b>	<b><u>34,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,843,000</u></b>	<b><u>29,524,000</u></b>	<b><u>34,781,000</u></b>
A01202	House Rent Allowance				1,898,000	1,835,000	1,835,000
A01203	Conveyance Allowance				2,125,000	2,135,000	2,135,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				1,001,000	937,000	937,000
A01226	Computer Allowance				11,000	1,000	1,000
A01233	Unattractive Area Allowance				750,000	795,000	795,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,222,000	2,604,000	2,604,000
A0124S	Differential Allowance				6,590,000	5,554,000	5,554,000
A0124X	Adhoc Relief Allowance 2023				9,568,000	8,802,000	8,802,000
A0125E	Adhoc Relief Allowance-2024					6,827,000	7,168,000
A01270	Others				4,653,000	16,000	4,932,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>218,000</u></b>	<b><u>203,000</u></b>	<b><u>202,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JO0227</b>	<b>GBHSS - THANA BULA KHAN JAMSHORO</b>				
A01289	Teaching Allowance		218,000	202,000	202,000
A01299	Others			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>539,000</u></b>	<b><u>539,000</u></b>	<b><u>549,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>267,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		70,000	70,000	70,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		81,000	81,000	81,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>540,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>540,000</u></b>	
A06102	Others			540,000	
<b>GBHSS - THANA BULA KHAN JAMSHORO</b>			<b>85,071,000</b>	<b>59,226,000</b>	<b>92,251,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0188</b>	<b>GBHSS - PALIJANI STATION MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,394,000</u></b>	<b><u>39,010,000</u></b>	<b><u>55,158,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>31,069,000</u></b>	<b><u>19,461,000</u></b>	<b><u>32,517,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>20,607,000</u></b>	<b><u>10,685,000</u></b>	<b><u>21,202,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>20,602,000</u>	<u>10,683,000</u>	<u>21,197,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,683,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				5,000	2,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>10,462,000</u></b>	<b><u>8,776,000</u></b>	<b><u>11,315,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>10,462,000</u>	<u>8,761,000</u>	<u>11,299,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,761,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0188</b>	<b>GBHSS - PALIJANI STATION MATIARI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					15,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,325,000</u></b>	<b><u>19,549,000</u></b>	<b><u>22,641,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,127,000</u></b>	<b><u>19,336,000</u></b>	<b><u>22,420,000</u></b>
A01202	House Rent Allowance				1,003,000	1,176,000	1,176,000
A01203	Conveyance Allowance				1,069,000	1,281,000	1,281,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				601,000	681,000	681,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				3,000	1,000	1,000
A01238	Charge Allowance				2,000	2,000	2,000
A01239	Special Allowance				19,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,769,000	1,800,000	1,800,000
A0124S	Differential Allowance				3,838,000	3,909,000	3,909,000
A0124X	Adhoc Relief Allowance 2023				6,089,000	5,855,000	5,855,000
A0125E	Adhoc Relief Allowance-2024					4,585,000	4,814,000
A01270	Others				2,693,000		2,855,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>198,000</u></b>	<b><u>213,000</u></b>	<b><u>221,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				119,000	134,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0188 GBHSS - PALIJANI STATION MATIARI					
A033 TOTAL UTILITIES			<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301 Gas			10,000	10,000	10,000
A03303 Electricity			240,000		240,000
A039 TOTAL GENERAL			<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901 Stationery			116,000	116,000	128,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03942 Cost of Other Stores			167,000	167,000	167,000
A03970 Others			98,000	98,000	98,000
GBHSS - PALIJANI STATION MATIARI			<b>49,094,000</b>	<b>39,470,000</b>	<b>55,870,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0189</b>	<b>GBHSS - ODERO LAL STATION MATIARI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>86,755,000</u></b>	<b><u>63,023,000</u></b>	<b><u>96,102,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>71</u></b>	<b><u>73</u></b>	<b><u>54,159,000</u></b>	<b><u>57,564,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>29</u></b>	<b><u>30</u></b>	<b><u>29,449,000</u></b>	<b><u>30,599,000</u></b>
A01101	Total Basic Pay Of Officer	<u>29</u>	<u>30</u>	<u>29,133,000</u>	<u>30,283,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)	1	1	1,412,000	1,453,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000	2,908,000
H100	HEAD MASTER (BPS-17)	2	2	2,238,000	2,303,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000	6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	11,404,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	9,760,000	10,043,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1		306,000
A01102	Personal pay			316,000	101,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>42</u></b>	<b><u>43</u></b>	<b><u>24,710,000</u></b>	<b><u>19,277,000</u></b>
A01151	Total Basic Pay Other Staff	<u>42</u>	<u>43</u>	<u>24,698,000</u>	<u>19,257,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	8,549,000	9,233,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000	1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	19,257,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0189</b>	<b>GBHSS - ODERO LAL STATION MATIARI</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				12,000	20,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,596,000</u></b>	<b><u>32,241,000</u></b>	<b><u>38,538,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,192,000</u></b>	<b><u>31,770,000</u></b>	<b><u>38,059,000</u></b>
A01202	House Rent Allowance				1,902,000	2,039,000	2,144,000
A01203	Conveyance Allowance				2,370,000	2,666,000	2,700,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,076,000	1,093,000	1,110,000
A0121N	Personal Allowance					13,000	13,000
A01224	Entertainment Allowance				4,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	4,000	4,000
A01233	Unattractive Area Allowance					13,000	13,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,481,000	2,801,000	2,842,000
A0124S	Differential Allowance				7,456,000	6,083,000	6,167,000
A0124X	Adhoc Relief Allowance 2023				10,695,000	9,578,000	9,673,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,445,000	7,885,000
A01270	Others				5,163,000		5,473,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>404,000</u></b>	<b><u>471,000</u></b>	<b><u>479,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				325,000	392,000	392,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0189</b>	<b>GBHSS - ODERO LAL STATION MATIARI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - ODERO LAL STATION MATIARI</b>			<b>87,455,000</b>	<b>63,483,000</b>	<b>96,814,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0190 GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>94,414,000</u></b>	<b><u>83,049,000</u></b>	<b><u>104,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>73</b>	<b><u>56,571,000</u></b>	<b><u>41,610,000</u></b>	<b><u>57,067,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>37</b>	<b><u>35,171,000</u></b>	<b><u>22,569,000</u></b>	<b><u>33,937,000</u></b>
A01101	Total Basic Pay Of Officer		38	37	<u>34,984,000</u>	<u>22,556,000</u>	<u>33,750,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1		2,183,000		
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	22,556,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	16,730,000		17,215,000
A01102	Personal pay				187,000	13,000	187,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>36</b>	<b><u>21,400,000</u></b>	<b><u>19,041,000</u></b>	<b><u>23,130,000</u></b>
A01151	Total Basic Pay Other Staff		33	36	<u>21,286,000</u>	<u>18,979,000</u>	<u>23,016,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0190 GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA</b>							
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				18,979,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				114,000	62,000	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,843,000</u></b>	<b><u>41,439,000</u></b>	<b><u>47,548,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,346,000</u></b>	<b><u>40,884,000</u></b>	<b><u>46,985,000</u></b>
A01202	House Rent Allowance				2,396,000	2,489,000	2,594,000
A01203	Conveyance Allowance				2,673,000	2,801,000	2,835,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				1,256,000	1,283,000	1,300,000
A01226	Computer Allowance				6,000	2,000	2,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,020,000	3,785,000	3,826,000
A0124S	Differential Allowance				8,648,000	8,201,000	8,285,000
A0124X	Adhoc Relief Allowance 2023				13,449,000	12,612,000	12,707,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,699,000	10,252,000
A01270	Others				4,879,000		5,172,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>497,000</u></b>	<b><u>555,000</u></b>	<b><u>563,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MY0190</b>					
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		418,000	476,000	476,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA</b>			<b>95,214,000</b>	<b>83,609,000</b>	<b>105,427,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0191</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL MATIARI (</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>63,247,000</u>	<u>45,604,000</u>	<u>74,689,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>57</b>	<u>45,613,000</u>	<u>22,510,000</u>	<u>47,974,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<u>30,446,000</u>	<u>12,108,000</u>	<u>31,328,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>30,446,000</u>	<u>12,108,000</u>	<u>31,328,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	12,108,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>25</b>	<u>15,167,000</u>	<u>10,402,000</u>	<u>16,646,000</u>
A01151	Total Basic Pay Other Staff		24	25	<u>15,100,000</u>	<u>10,348,000</u>	<u>16,579,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,124,000		7,694,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				10,348,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0191</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL MATIARI (</b>				
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000	943,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000	1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000	472,000
A01152	Personal pay			67,000	54,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,634,000</u></b>	<b><u>23,094,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,354,000</u></b>	<b><u>22,765,000</u></b>
A01201	Senior Post Allowance				14,000
A01202	House Rent Allowance			1,072,000	1,548,000
A01203	Conveyance Allowance			1,536,000	2,021,000
A01207	Washing Allowance			4,000	4,000
A0120D	Integrated Allowance			30,000	23,000
A01217	Medical Allowance			631,000	848,000
A01224	Entertainment Allowance				7,000
A01228	Orderly Allowance				273,000
A01238	Charge Allowance			1,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,745,000	1,993,000
A0124S	Differential Allowance			3,781,000	4,056,000
A0124X	Adhoc Relief Allowance 2023			5,787,000	6,680,000
A0125E	Adhoc Relief Allowance-2024				5,265,000
A01270	Others			2,767,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>280,000</u></b>	<b><u>329,000</u></b>
A01274	Medical Charges			79,000	79,000
A01289	Teaching Allowance			201,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>460,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0191</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL MATIARI (</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT GIRLS HIGH SCHOOL MATIARI (</b>			<b>63,947,000</b>	<b>46,064,000</b>	<b>75,401,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0353</b>	<b>GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>163,010,000</u></b>	<b><u>164,390,000</u></b>	<b><u>188,097,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>119</b>	<b>123</b>	<b><u>87,265,000</u></b>	<b><u>82,590,000</u></b>	<b><u>93,087,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>55</b>	<b>56</b>	<b><u>49,108,000</u></b>	<b><u>67,766,000</u></b>	<b><u>51,078,000</u></b>
A01101	Total Basic Pay Of Officer		55	56	<u>49,035,000</u>	<u>67,759,000</u>	<u>51,005,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	67,759,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	26,490,000		27,258,000
A01102	Personal pay				73,000	7,000	73,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>64</b>	<b>67</b>	<b><u>38,157,000</u></b>	<b><u>14,824,000</u></b>	<b><u>42,009,000</u></b>
A01151	Total Basic Pay Other Staff		64	67	<u>38,147,000</u>	<u>14,763,000</u>	<u>41,945,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	2,271,000		2,453,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0353</b>	<b>GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	14,763,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	4,123,000		4,453,000
B008	BAND MASTER	(BPS-06)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				10,000	61,000	64,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>75,745,000</u></b>	<b><u>81,800,000</u></b>	<b><u>95,010,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>74,959,000</u></b>	<b><u>80,930,000</u></b>	<b><u>94,132,000</u></b>
A01202	House Rent Allowance				4,876,000	4,920,000	5,025,000
A01203	Conveyance Allowance				5,135,000	5,241,000	5,275,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,380,000	2,334,000	2,351,000
A01224	Entertainment Allowance				12,000	9,000	9,000
A01226	Computer Allowance				30,000	26,000	26,000
A0122N	Special Conveyance Allowance to Disbalded Employeees				50,000	50,000	50,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				7,812,000	7,561,000	7,602,000
A0124S	Differential Allowance				16,694,000	16,206,000	16,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0353</b>	<b>GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>				
A0124X	Adhoc Relief Allowance 2023		26,809,000	25,094,000	25,189,000
A0125E	Adhoc Relief Allowance-2024			19,453,000	20,494,000
A01270	Others		11,118,000		11,785,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>786,000</u></b>	<b><u>870,000</u></b>	<b><u>878,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		707,000	791,000	791,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,497,000</u></b>	<b><u>2,257,000</u></b>	<b><u>2,529,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
A03204	Electronic Communication		105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>120,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		110,000	110,000	110,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,832,000</u></b>
A03901	Stationery		315,000	315,000	347,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0353</b>	<b>GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	105,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13701	Hardware		105,000	105,000	105,000
<b>GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA</b>			<b>165,822,000</b>	<b>166,962,000</b>	<b>190,941,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0354</b>	<b>GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>119,978,000</u></b>	<b><u>110,506,000</u></b>	<b><u>135,871,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>97</b>	<b><u>66,357,000</u></b>	<b><u>55,280,000</u></b>	<b><u>70,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b>35</b>	<b><u>32,429,000</u></b>	<b><u>43,184,000</u></b>	<b><u>33,911,000</u></b>
A01101	Total Basic Pay Of Officer		34	35	<u>32,196,000</u>	<u>42,951,000</u>	<u>33,678,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	42,951,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				233,000	233,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>62</b>	<b><u>33,928,000</u></b>	<b><u>12,096,000</u></b>	<b><u>36,991,000</u></b>
A01151	Total Basic Pay Other Staff		58	62	<u>33,838,000</u>	<u>11,860,000</u>	<u>36,743,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	11,860,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0354</b>	<b>GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD</b>				
C146	COMPUTER OPERATOR	(BPS-12)	1		238,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	4,123,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	4,071,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000
M022	MALHI	(BPS-02)	2	2	873,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000
A01152	Personal pay			90,000	236,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>53,621,000</b>	<b>55,226,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>53,102,000</b>	<b>54,664,000</b>
A01202	House Rent Allowance			3,433,000	3,355,000
A01203	Conveyance Allowance			3,647,000	3,635,000
A01207	Washing Allowance			4,000	3,000
A0120D	Integrated Allowance			68,000	63,000
A01217	Medical Allowance			1,812,000	1,763,000
A01224	Entertainment Allowance			6,000	9,000
A01225	Instruction Allowance				1,000
A01226	Computer Allowance				2,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000
A01238	Charge Allowance			3,000	3,000
A01239	Special Allowance			5,000	2,000
A0123X	Adhoc Relief Allowance-2020				17,000
A0124R	Ad-Hoc Relief Allowance-2022			5,598,000	5,082,000
A0124S	Differential Allowance			11,972,000	10,827,000
A0124X	Adhoc Relief Allowance 2023			18,264,000	16,795,000
A0125E	Adhoc Relief Allowance-2024				12,980,000
A01270	Others			8,265,000	102,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0355</b>	<b>GBHSS - HABERI SHAHEED BENA ZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>46,926,000</u>	<u>24,642,000</u>	<u>50,086,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>45</b>	<u>33,491,000</u>	<u>12,282,000</u>	<u>35,781,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<u>18,785,000</u>	<u>8,616,000</u>	<u>19,878,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>18,785,000</u>	<u>8,616,000</u>	<u>19,878,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,616,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>14,706,000</u>	<u>3,666,000</u>	<u>15,903,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>14,692,000</u>	<u>3,633,000</u>	<u>15,868,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	3,633,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0355</b>	<b>GBHSS - HABERI SHAHEED BENAIZIRABAD</b>						
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				14,000	33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,435,000</u></b>	<b><u>12,360,000</u></b>	<b><u>14,305,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,226,000</u></b>	<b><u>12,178,000</u></b>	<b><u>14,114,000</u></b>
A01202	House Rent Allowance				923,000	754,000	754,000
A01203	Conveyance Allowance				979,000	792,000	792,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				498,000	419,000	419,000
A01224	Entertainment Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,422,000	1,109,000	1,109,000
A0124S	Differential Allowance				3,058,000	2,407,000	2,407,000
A0124X	Adhoc Relief Allowance 2023				4,639,000	3,743,000	3,743,000
A0125E	Adhoc Relief Allowance-2024					2,934,000	3,081,000
A01270	Others				1,688,000		1,789,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>209,000</u></b>	<b><u>182,000</u></b>	<b><u>191,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				129,000	103,000	103,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - HABERI SHAHEED BENAZIRABAD		47,626,000	25,102,000	50,798,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0356</b>	<b>GBHSS - DAUR SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,094,000</u></b>	<b><u>105,825,000</u></b>	<b><u>129,897,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>86</b>	<b>90</b>	<b><u>63,682,000</u></b>	<b><u>53,127,000</u></b>	<b><u>68,376,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>37</b>	<b><u>34,784,000</u></b>	<b><u>40,919,000</u></b>	<b><u>36,341,000</u></b>
A01101	Total Basic Pay Of Officer		36	37	<u>34,784,000</u>	<u>40,919,000</u>	<u>36,341,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	40,919,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	14,640,000		15,065,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>53</b>	<b><u>28,898,000</u></b>	<b><u>12,208,000</u></b>	<b><u>32,035,000</u></b>
A01151	Total Basic Pay Other Staff		50	53	<u>28,880,000</u>	<u>12,145,000</u>	<u>31,969,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0356</b>	<b>GBHSS - DAUR SHAHEED BENA ZIRABAD</b>						
S053	SENIOR CLERK	(BPS-14)	4	4	2,849,000	12,145,000	3,077,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				18,000	63,000	66,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,412,000</u></b>	<b><u>52,698,000</u></b>	<b><u>61,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>46,947,000</u></b>	<b><u>52,191,000</u></b>	<b><u>61,006,000</u></b>
A01202	House Rent Allowance				3,125,000	3,300,000	3,510,000
A01203	Conveyance Allowance				3,151,000	3,289,000	3,357,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,550,000	1,582,000	1,616,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,901,000	4,838,000	4,920,000
A0124S	Differential Allowance				10,551,000	10,432,000	10,600,000
A0124X	Adhoc Relief Allowance 2023				16,692,000	16,146,000	16,336,000
A0125E	Adhoc Relief Allowance-2024					12,507,000	13,268,000
A01270	Others				6,918,000	31,000	7,333,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>465,000</u></b>	<b><u>507,000</u></b>	<b><u>515,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				386,000	428,000	428,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SB0356</b>					
<b>GBHSS - DAUR SHAHEED BENA ZIRABAD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,292,000</u></b>	<b><u>2,052,000</u></b>	<b><u>2,313,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
A03204	Electronic Communication		105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>120,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		110,000	110,000	110,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,595,000</u></b>	<b><u>1,595,000</u></b>	<b><u>1,616,000</u></b>
A03901	Stationery		210,000	210,000	231,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD				
A137	TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701	Hardware		105,000	105,000	105,000
	GBHSS - DAUR SHAHEED BENAZIRABAD		113,701,000	108,192,000	132,525,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0357</b>	<b>GGHSS - ISLAMIA SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>95,382,000</u></b>	<b><u>86,294,000</u></b>	<b><u>108,948,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>78</b>	<b><u>55,065,000</u></b>	<b><u>43,069,000</u></b>	<b><u>58,919,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>28</b>	<b><u>27,347,000</u></b>	<b><u>31,082,000</u></b>	<b><u>28,678,000</u></b>
A01101	Total Basic Pay Of Officer		27	28	<u>26,963,000</u>	<u>31,020,000</u>	<u>28,294,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				31,020,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				353,000	31,000	353,000
A01105	Qualification Pay				31,000	31,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>50</b>	<b><u>27,718,000</u></b>	<b><u>11,987,000</u></b>	<b><u>30,241,000</u></b>
A01151	Total Basic Pay Other Staff		49	50	<u>27,684,000</u>	<u>11,918,000</u>	<u>30,169,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	11,918,000	2,308,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0357</b>	<b>GGHSS - ISLAMIA SHAHEED BENAZIRABAD</b>					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000	769,000	
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000	2,544,000	
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000	
L003	LABORATORY ASSISTANT (BPS-07)	10	10	5,154,000	5,566,000	
L004	LABORATORY ATTENDANT (BPS-03)	6	6	2,713,000	2,930,000	
C089	CHOWKIDAR (BPS-02)	2	2	873,000	943,000	
M022	MALHI (BPS-02)	1	1	437,000	472,000	
N003	NAIB QASID (BPS-02)	4	4	1,745,000	1,885,000	
S008	SANITARY WORKER (BPS-02)	4	4	1,745,000	1,885,000	
A01152	Personal pay			34,000	69,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>40,317,000</u></b>	<b><u>43,225,000</u></b>	<b><u>50,029,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>39,914,000</u></b>	<b><u>42,783,000</u></b>	<b><u>49,579,000</u></b>
A01202	House Rent Allowance			2,533,000	2,670,000	2,775,000
A01203	Conveyance Allowance			2,680,000	2,907,000	2,941,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			28,000	27,000	27,000
A01216	Qualification Allowance			16,000	78,000	78,000
A01217	Medical Allowance			1,340,000	1,377,000	1,394,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			1,000		
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,327,000	3,934,000	3,975,000
A0124S	Differential Allowance			9,299,000	8,507,000	8,591,000
A0124X	Adhoc Relief Allowance 2023			13,752,000	12,931,000	13,026,000
A0125E	Adhoc Relief Allowance-2024				9,931,000	10,496,000
A01270	Others			5,553,000	31,000	5,886,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>403,000</u></b>	<b><u>442,000</u></b>	<b><u>450,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0357</b>	<b>GGHSS - ISLAMIA SHAHEED BENAZIRABAD</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		324,000	363,000	363,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - ISLAMIA SHAHEED BENAZIRABAD</b>			<b>96,082,000</b>	<b>86,754,000</b>	<b>109,660,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0358</b>	<b>GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>107,505,000</u></b>	<b><u>93,519,000</u></b>	<b><u>125,037,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>94</b>	<b>96</b>	<b><u>67,400,000</u></b>	<b><u>46,493,000</u></b>	<b><u>72,170,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b>34</b>	<b><u>31,079,000</u></b>	<b><u>33,809,000</u></b>	<b><u>32,509,000</u></b>
A01101	Total Basic Pay Of Officer	33	34	<u>30,362,000</u>	<u>33,580,000</u>	<u>31,792,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	33,580,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	11,851,000		12,195,000
O044	ORIENTAL TEACHER (BPS-16)	3	3	2,091,000		2,152,000
A01102	Personal pay			717,000	229,000	717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>62</b>	<b><u>36,321,000</u></b>	<b><u>12,684,000</u></b>	<b><u>39,661,000</u></b>
A01151	Total Basic Pay Other Staff	61	62	<u>36,303,000</u>	<u>12,510,000</u>	<u>39,478,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	18,524,000		20,006,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	12,510,000	769,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000		3,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0358</b>	<b>GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				18,000	174,000	183,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,105,000</u></b>	<b><u>47,026,000</u></b>	<b><u>52,867,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,561,000</u></b>	<b><u>46,400,000</u></b>	<b><u>52,233,000</u></b>
A01202	House Rent Allowance				2,553,000	2,848,000	2,953,000
A01203	Conveyance Allowance				3,014,000	3,384,000	3,418,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				38,000	56,000	56,000
A01216	Qualification Allowance				31,000	16,000	16,000
A01217	Medical Allowance				1,404,000	1,522,000	1,539,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	75,000	75,000
A01233	Unattractive Area Allowance				63,000	20,000	20,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,454,000	4,215,000	4,256,000
A0124S	Differential Allowance				9,493,000	9,119,000	9,203,000
A0124X	Adhoc Relief Allowance 2023				13,827,000	14,170,000	14,265,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					10,933,000	11,548,000
A01270	Others				4,583,000	16,000	4,858,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>544,000</u></b>	<b><u>626,000</u></b>	<b><u>634,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				465,000	547,000	547,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0358</b>	<b>GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE</b>			<b>108,205,000</b>	<b>93,979,000</b>	<b>125,749,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0359</b>	<b>GBHSS - JAM SAHIB SHAHEED BENAIZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>86,705,000</u></b>	<b><u>63,903,000</u></b>	<b><u>95,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>77</b>	<b><u>55,322,000</u></b>	<b><u>31,546,000</u></b>	<b><u>57,734,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>25,673,000</u></b>	<b><u>18,838,000</u></b>	<b><u>26,414,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>25,630,000</u>	<u>18,824,000</u>	<u>26,371,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,395,000	18,824,000	1,435,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				43,000	14,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>52</b>	<b><u>29,649,000</u></b>	<b><u>12,708,000</u></b>	<b><u>31,320,000</u></b>
A01151	Total Basic Pay Other Staff		49	52	<u>29,597,000</u>	<u>12,538,000</u>	<u>31,141,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,538,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0359</b>	<b>GBHSS - JAM SAHIB SHAHEED BENAZIRABAD</b>						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,607,000		3,896,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				52,000	170,000	179,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,383,000</u></b>	<b><u>32,357,000</u></b>	<b><u>37,511,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,027,000</u></b>	<b><u>32,037,000</u></b>	<b><u>37,184,000</u></b>
A01202	House Rent Allowance				2,002,000	1,859,000	1,964,000
A01203	Conveyance Allowance				2,402,000	2,349,000	2,383,000
A01207	Washing Allowance				13,000	14,000	14,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				1,182,000	1,091,000	1,108,000
A01224	Entertainment Allowance					2,000	2,000
A01238	Charge Allowance				1,000	1,000	1,000
A01239	Special Allowance				26,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,147,000	2,862,000	2,903,000
A0124S	Differential Allowance				6,875,000	6,258,000	6,342,000
A0124X	Adhoc Relief Allowance 2023				11,273,000	9,829,000	9,924,000
A0125E	Adhoc Relief Allowance-2024					7,737,000	8,192,000
A01270	Others				4,072,000		4,316,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>356,000</u></b>	<b><u>320,000</u></b>	<b><u>327,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				275,000	238,000	238,000
A01299	Others				2,000	3,000	2,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>SB0359</b>					
<b>GBHSS - JAM SAHIB SHAHEED BENAZIRABAD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,397,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,429,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
A03204	Electronic Communication		105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>120,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		110,000	110,000	110,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,732,000</u></b>
A03901	Stationery		315,000	315,000	347,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0359 GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701 Hardware			105,000	105,000	105,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD			89,417,000	66,375,000	97,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0360</b>	<b>GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>91,524,000</u></b>	<b><u>81,478,000</u></b>	<b><u>105,144,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>76</b>	<b><u>54,188,000</u></b>	<b><u>40,461,000</u></b>	<b><u>58,001,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>25</b>	<b><u>26,944,000</u></b>	<b><u>25,964,000</u></b>	<b><u>28,266,000</u></b>
A01101	Total Basic Pay Of Officer		24	25	<u>26,711,000</u>	<u>25,943,000</u>	<u>28,033,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,943,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				233,000	21,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>51</b>	<b><u>27,244,000</u></b>	<b><u>14,497,000</u></b>	<b><u>29,735,000</u></b>
A01151	Total Basic Pay Other Staff		50	51	<u>27,244,000</u>	<u>14,457,000</u>	<u>29,693,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0360</b>	<b>GBHSS - KHABER LAKHMIR SHAHEED BENAIZIRAB</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	14,457,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay					40,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,336,000</u></b>	<b><u>41,017,000</u></b>	<b><u>47,143,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,923,000</u></b>	<b><u>40,585,000</u></b>	<b><u>46,703,000</u></b>
A01202	House Rent Allowance				2,378,000	2,408,000	2,513,000
A01203	Conveyance Allowance				2,626,000	2,650,000	2,684,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				90,000	91,000	91,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,358,000	1,336,000	1,353,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				28,000	28,000	28,000
A01238	Charge Allowance				7,000	6,000	6,000
A01239	Special Allowance				42,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,905,000	3,679,000	3,720,000
A0124S	Differential Allowance				8,437,000	8,014,000	8,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0360</b>	<b>GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB</b>				
A0124X	Adhoc Relief Allowance 2023		13,053,000	12,484,000	12,579,000
A0125E	Adhoc Relief Allowance-2024			9,767,000	10,323,000
A01270	Others		4,952,000	63,000	5,249,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>413,000</u></b>	<b><u>432,000</u></b>	<b><u>440,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		334,000	353,000	353,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB</b>			<b>92,224,000</b>	<b>81,938,000</b>	<b>105,856,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0361</b>	<b>GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>80,677,000</u></b>	<b><u>61,266,000</u></b>	<b><u>88,417,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>69</b>	<b>71</b>	<b><u>48,969,000</u></b>	<b><u>30,257,000</u></b>	<b><u>52,510,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>25</b>	<b><u>23,160,000</u></b>	<b><u>18,931,000</u></b>	<b><u>24,366,000</u></b>
A01101	Total Basic Pay Of Officer	24	25	<u>22,694,000</u>	<u>18,782,000</u>	<u>23,900,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	18,782,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	3	3	697,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay			466,000	149,000	466,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>46</b>	<b><u>25,809,000</u></b>	<b><u>11,326,000</u></b>	<b><u>28,144,000</u></b>
A01151	Total Basic Pay Other Staff	45	46	<u>25,809,000</u>	<u>11,326,000</u>	<u>28,144,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	11,326,000	1,538,000
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000		2,544,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SB0361</b>	<b>GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR</b>					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	6	6	3,093,000		3,340,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,708,000</u></b>	<b><u>31,009,000</u></b>	<b><u>35,907,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,319,000</u></b>	<b><u>30,617,000</u></b>	<b><u>35,507,000</u></b>
A01202	House Rent Allowance			1,897,000	1,790,000	1,895,000
A01203	Conveyance Allowance			2,323,000	2,292,000	2,326,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			1,130,000	1,026,000	1,043,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,450,000	2,736,000	2,777,000
A0124S	Differential Allowance			7,450,000	5,941,000	6,025,000
A0124X	Adhoc Relief Allowance 2023			11,138,000	9,417,000	9,512,000
A0125E	Adhoc Relief Allowance-2024				7,332,000	7,767,000
A01270	Others			3,848,000		4,079,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>389,000</u></b>	<b><u>392,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges			79,000	79,000	87,000
A01289	Teaching Allowance			310,000	313,000	313,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,397,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,429,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>SB0361</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>120,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		110,000	110,000	110,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,732,000</u></b>
A03901	Stationery		315,000	315,000	347,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13201	Furniture and Fixture		105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				
A137	TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701	Hardware		105,000	105,000	105,000
	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR		83,389,000	66,138,000	91,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0198</b>	<b>GBHSS - RAJO NIZAMANI TANDO M.KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>81,655,000</u></b>	<b><u>73,968,000</u></b>	<b><u>95,046,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>66</u></b>	<b><u>69</u></b>	<b><u>49,190,000</u></b>	<b><u>36,520,000</u></b>	<b><u>51,834,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>24,329,000</u></b>	<b><u>11,961,000</u></b>	<b><u>25,030,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>24,234,000</u>	<u>11,931,000</u>	<u>24,935,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	11,931,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				95,000	30,000	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>43</u></b>	<b><u>46</u></b>	<b><u>24,861,000</u></b>	<b><u>24,559,000</u></b>	<b><u>26,804,000</u></b>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>46</u>	<u>24,775,000</u>	<u>24,506,000</u>	<u>26,718,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0198</b>	<b>GBHSS - RAJO NIZAMANI TANDO M.KHAN</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	24,506,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				86,000	53,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,465,000</u></b>	<b><u>37,448,000</u></b>	<b><u>43,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,094,000</u></b>	<b><u>37,056,000</u></b>	<b><u>42,812,000</u></b>
A01202	House Rent Allowance				2,204,000	2,417,000	2,522,000
A01203	Conveyance Allowance				2,545,000	2,731,000	2,765,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,256,000	1,223,000	1,240,000
A0121N	Personal Allowance					42,000	42,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				3,287,000	3,340,000	3,381,000
A0124S	Differential Allowance				7,030,000	7,249,000	7,333,000
A0124X	Adhoc Relief Allowance 2023				11,120,000	11,222,000	11,317,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					8,729,000	9,233,000
A01270	Others				4,600,000		4,876,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>371,000</u></b>	<b><u>392,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TN0198</b>	<b>GBHSS - RAJO NIZAMANI TANDO M.KHAN</b>				
A01289	Teaching Allowance		292,000	313,000	313,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13001	Transport		27,000	27,000	27,000
<b>GBHSS - RAJO NIZAMANI TANDO M.KHAN</b>			<b>82,382,000</b>	<b>74,455,000</b>	<b>95,785,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0199</b>	<b>GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,983,000</u></b>	<b><u>41,301,000</u></b>	<b><u>71,452,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b><u>43,784,000</u></b>	<b><u>19,995,000</u></b>	<b><u>46,151,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>22,143,000</u></b>	<b><u>5,393,000</u></b>	<b><u>22,783,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>22,143,000</u>	<u>5,393,000</u>	<u>22,783,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	5,393,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<b><u>21,641,000</u></b>	<b><u>14,602,000</u></b>	<b><u>23,368,000</u></b>
A01151	Total Basic Pay Other Staff		39	39	<u>21,583,000</u>	<u>14,552,000</u>	<u>23,310,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	14,552,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TN0199</b>	<b>GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN</b>						
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				58,000	50,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,199,000</u></b>	<b><u>21,306,000</u></b>	<b><u>25,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,887,000</u></b>	<b><u>21,005,000</u></b>	<b><u>24,992,000</u></b>
A01202	House Rent Allowance				1,318,000	1,305,000	1,305,000
A01203	Conveyance Allowance				1,695,000	1,725,000	1,725,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				775,000	752,000	752,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,983,000	1,835,000	1,835,000
A0124S	Differential Allowance				4,357,000	4,028,000	4,028,000
A0124X	Adhoc Relief Allowance 2023				7,144,000	6,380,000	6,380,000
A0125E	Adhoc Relief Allowance-2024					4,904,000	5,149,000
A01270	Others				3,559,000	31,000	3,773,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>312,000</u></b>	<b><u>301,000</u></b>	<b><u>309,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				233,000	222,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN		65,683,000	41,761,000	72,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0194</b>	<b>GBHSS - CHAMBAR TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>91,793,000</u></b>	<b><u>75,382,000</u></b>	<b><u>104,105,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>74</b>	<b><u>55,322,000</u></b>	<b><u>37,174,000</u></b>	<b><u>58,667,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<b><u>31,237,000</u></b>	<b><u>7,532,000</u></b>	<b><u>32,142,000</u></b>
A01101	Total Basic Pay Of Officer		31	31	<u>31,237,000</u>	<u>7,532,000</u>	<u>32,142,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,532,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,851,000		12,195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>43</b>	<b><u>24,085,000</u></b>	<b><u>29,642,000</u></b>	<b><u>26,525,000</u></b>
A01151	Total Basic Pay Other Staff		41	43	<u>24,052,000</u>	<u>29,603,000</u>	<u>26,484,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				29,603,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,938,000		10,733,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0194</b>	<b>GBHSS - CHAMBAR TANDO ALLAHYAR</b>						
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
A01152	Personal pay				33,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,471,000</u></b>	<b><u>38,208,000</u></b>	<b><u>45,438,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,952,000</u></b>	<b><u>37,480,000</u></b>	<b><u>44,839,000</u></b>
A01202	House Rent Allowance				2,295,000	2,393,000	2,498,000
A01203	Conveyance Allowance				2,705,000	2,747,000	2,781,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,213,000	1,205,000	1,222,000
A01224	Entertainment Allowance				8,000	12,000	12,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,911,000	3,397,000	3,438,000
A0124S	Differential Allowance				8,260,000	7,319,000	7,403,000
A0124X	Adhoc Relief Allowance 2023				11,378,000	11,522,000	11,617,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,812,000	9,321,000
A01270	Others				6,108,000		6,474,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>519,000</u></b>	<b><u>728,000</u></b>	<b><u>599,000</u></b>
A01274	Medical Charges				158,000	303,000	174,000
A01289	Teaching Allowance				361,000	425,000	425,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,398,000</u></b>	<b><u>918,000</u></b>	<b><u>1,421,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>500,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
A03301	Gas				20,000	20,000	20,000
A03303	Electricity				480,000		480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0194</b>	<b>GBHSS - CHAMBAR TANDO ALLAHYAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>833,000</u></b>	<b><u>833,000</u></b>	<b><u>856,000</u></b>
A03901	Stationery		231,000	231,000	254,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13001	Transport		27,000	27,000	27,000
<b>GBHSS - CHAMBAR TANDO ALLAHYAR</b>			<b>93,218,000</b>	<b>76,327,000</b>	<b>105,553,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0195</b>	<b>GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,962,000</u></b>	<b><u>39,312,000</u></b>	<b><u>68,220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>55</b>	<b><u>41,314,000</u></b>	<b><u>19,446,000</u></b>	<b><u>44,502,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<b><u>24,541,000</u></b>	<b><u>8,296,000</u></b>	<b><u>25,886,000</u></b>
A01101	Total Basic Pay Of Officer		22	23	<u>24,541,000</u>	<u>8,216,000</u>	<u>25,802,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,216,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay					80,000	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>32</b>	<b><u>16,773,000</u></b>	<b><u>11,150,000</u></b>	<b><u>18,616,000</u></b>
A01151	Total Basic Pay Other Staff		30	32	<u>16,693,000</u>	<u>11,140,000</u>	<u>18,536,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	11,140,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0195</b>	<b>GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				80,000	10,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,648,000</u></b>	<b><u>19,866,000</u></b>	<b><u>23,718,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,322,000</u></b>	<b><u>19,572,000</u></b>	<b><u>23,408,000</u></b>
A01202	House Rent Allowance				1,368,000	1,342,000	1,447,000
A01203	Conveyance Allowance				1,372,000	1,470,000	1,504,000
A0120D	Integrated Allowance				23,000	14,000	14,000
A01217	Medical Allowance				638,000	666,000	683,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,784,000	1,787,000	1,828,000
A0124S	Differential Allowance				3,887,000	3,875,000	3,959,000
A0124X	Adhoc Relief Allowance 2023				6,191,000	5,827,000	5,922,000
A0125E	Adhoc Relief Allowance-2024					4,510,000	4,804,000
A01270	Others				2,987,000		3,166,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>326,000</u></b>	<b><u>294,000</u></b>	<b><u>310,000</u></b>
A01274	Medical Charges				158,000	158,000	174,000
A01289	Teaching Allowance				168,000	136,000	136,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,398,000</u></b>	<b><u>918,000</u></b>	<b><u>1,421,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>500,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				
A03301	Gas		20,000	20,000	20,000
A03303	Electricity		480,000		480,000
A039	TOTAL GENERAL		<u>833,000</u>	<u>833,000</u>	<u>856,000</u>
A03901	Stationery		231,000	231,000	254,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000
	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		61,360,000	40,230,000	69,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0196</b>	<b>GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,665,000</u></b>	<b><u>34,277,000</u></b>	<b><u>44,778,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>23,590,000</u></b>	<b><u>17,095,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>15,026,000</u></b>	<b><u>8,788,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>15,026,000</u>	<u>8,788,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000	2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000	6,910,000
A119	ASSISTANT (BPS-16)				8,788,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>8,564,000</u></b>	<b><u>8,307,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>8,564,000</u>	<u>8,278,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000	4,617,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				8,278,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000	1,414,000
A01152	Personal pay				29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,075,000</u></b>	<b><u>17,182,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,861,000</u></b>	<b><u>16,975,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0196</b>	<b>GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR</b>				
A01202	House Rent Allowance		982,000	1,170,000	1,170,000
A01203	Conveyance Allowance		1,002,000	1,151,000	1,151,000
A0120D	Integrated Allowance			13,000	13,000
A01217	Medical Allowance		450,000	514,000	514,000
A01224	Entertainment Allowance		13,000	13,000	13,000
A01238	Charge Allowance		6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,582,000	1,591,000	1,591,000
A0124S	Differential Allowance		3,383,000	3,419,000	3,419,000
A0124X	Adhoc Relief Allowance 2023		4,881,000	5,131,000	5,131,000
A0125E	Adhoc Relief Allowance-2024			3,904,000	4,099,000
A01270	Others		2,562,000	63,000	2,716,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>214,000</u></b>	<b><u>207,000</u></b>	<b><u>215,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		135,000	128,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				
GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR			39,365,000	34,737,000	45,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0197</b>	<b>GGHSS - TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>124,315,000</u></b>	<b><u>109,771,000</u></b>	<b><u>138,821,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>94</u></b>	<b><u>97</u></b>	<b><u>69,294,000</u></b>	<b><u>54,855,000</u></b>	<b><u>74,122,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>38</u></b>	<b><u>39</u></b>	<b><u>35,049,000</u></b>	<b><u>8,264,000</u></b>	<b><u>36,611,000</u></b>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>39</u>	<u>34,984,000</u>	<u>8,243,000</u>	<u>36,546,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,243,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	16,730,000		17,215,000
A01102	Personal pay				65,000	21,000	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>56</u></b>	<b><u>58</u></b>	<b><u>34,245,000</u></b>	<b><u>46,591,000</u></b>	<b><u>37,511,000</u></b>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>58</u>	<u>34,245,000</u>	<u>46,574,000</u>	<u>37,493,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	12,824,000		13,850,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0197</b>	<b>GGHSS - TANDO ALLAHYAR</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	46,574,000	1,538,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					17,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>55,021,000</u></b>	<b><u>54,916,000</u></b>	<b><u>64,699,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>54,320,000</u></b>	<b><u>54,226,000</u></b>	<b><u>63,993,000</u></b>
A01202	House Rent Allowance				3,803,000	3,331,000	3,436,000
A01203	Conveyance Allowance				4,136,000	3,785,000	3,819,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				11,000	14,000	14,000
A01217	Medical Allowance				1,817,000	1,660,000	1,677,000
A01224	Entertainment Allowance				10,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,854,000	5,023,000	5,064,000
A0124S	Differential Allowance				12,519,000	10,845,000	10,929,000
A0124X	Adhoc Relief Allowance 2023				17,946,000	16,697,000	16,792,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					12,831,000	13,541,000
A01270	Others				8,190,000		8,681,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>701,000</u></b>	<b><u>690,000</u></b>	<b><u>706,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>TQ0197</b>					
<b>GGHSS - TANDO ALLAHYAR</b>					
A01274	Medical Charges		158,000	158,000	174,000
A01289	Teaching Allowance		543,000	532,000	532,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,498,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,521,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>20,000</u></b>	<b><u>500,000</u></b>
A03301	Gas		20,000	20,000	20,000
A03303	Electricity		480,000		480,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>933,000</u></b>	<b><u>933,000</u></b>	<b><u>956,000</u></b>
A03901	Stationery		231,000	231,000	254,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13001	Transport		27,000	27,000	27,000
<b>GGHSS - TANDO ALLAHYAR</b>			<b>125,840,000</b>	<b>110,816,000</b>	<b>140,369,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0198</b>	<b>PRINCIPAL GHSS CHAMBER (Elementary Sec:</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,553,000</u></b>	<b><u>17,156,000</u></b>	<b><u>18,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>8,097,000</u></b>	<b><u>8,778,000</u></b>	<b><u>9,259,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<b><u>697,000</u></b>	<b><u>223,000</u></b>	<b><u>1,267,000</u></b>
A01101	Total Basic Pay Of Officer	1	2	<u>697,000</u>	<u>223,000</u>	<u>1,267,000</u>
H100	HEAD MASTER (BPS-18)		1			550,000
A119	ASSISTANT (BPS-16)				223,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>7,400,000</u></b>	<b><u>8,555,000</u></b>	<b><u>7,992,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>7,400,000</u>	<u>8,555,000</u>	<u>7,992,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				8,555,000	
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,456,000</u></b>	<b><u>8,378,000</u></b>	<b><u>9,452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,406,000</u></b>	<b><u>8,319,000</u></b>	<b><u>9,393,000</u></b>
A01202	House Rent Allowance			608,000	608,000	608,000
A01203	Conveyance Allowance			487,000	487,000	487,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			278,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			785,000	785,000	785,000
A0124S	Differential Allowance			1,694,000	1,694,000	1,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:				
A0124X	Adhoc Relief Allowance 2023		2,629,000	2,504,000	2,504,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,959,000	2,057,000
A01270	Others		921,000		976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>59,000</u>	<u>59,000</u>
A01289	Teaching Allowance		50,000	59,000	59,000
	PRINCIPAL GHSS CHAMBER (Elementary Sec:		15,553,000	17,156,000	18,711,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TQ0199</b>	<b>PRINCIPAL GHSS SADIQUE MEMON</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,423,000</u></b>	<b><u>5,052,000</u></b>	<b><u>8,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>8</b>	<b><u>4,534,000</u></b>	<b><u>5,452,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<b><u>697,000</u></b>	<b><u>1,267,000</u></b>
A01101	Total Basic Pay Of Officer	1	2	<u>697,000</u>	<u>1,267,000</u>
H100	HEAD MASTER (BPS-18)		1		550,000
A119	ASSISTANT (BPS-16)			223,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	697,000	717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>3,837,000</u></b>	<b><u>4,185,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>3,837,000</u>	<u>4,144,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				2,351,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
N003	NAIB QASID (BPS-02)	1	1	437,000	472,000
A01152	Personal pay				39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,889,000</u></b>	<b><u>2,888,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,858,000</u></b>	<b><u>2,866,000</u></b>
A01202	House Rent Allowance			209,000	131,000
A01203	Conveyance Allowance			240,000	161,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			99,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			289,000	221,000
A0124S	Differential Allowance			637,000	490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0199	PRINCIPAL GHSS SADIQUE MEMON				
A0124X	Adhoc Relief Allowance 2023		982,000	746,000	746,000
A0125E	Adhoc Relief Allowance-2024			588,000	617,000
A01270	Others		396,000		420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance		31,000	22,000	22,000
	PRINCIPAL GHSS SADIQUE MEMON		7,423,000	5,052,000	8,340,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>TQ0200</b>	<b>GGHSS - TANDO ALLAH YAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,714,000</u></b>	<b><u>13,286,000</u></b>	<b><u>16,395,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>14</b>	<b><u>8,035,000</u></b>	<b><u>7,142,000</u></b>	<b><u>9,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>3,486,000</u></b>	<b><u>1,116,000</u></b>	<b><u>4,137,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>3,486,000</u>	<u>1,116,000</u>	<u>4,137,000</u>
H100	HEAD MASTER (BPS-18)		1			550,000
A119	ASSISTANT (BPS-16)				1,116,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>4,549,000</u></b>	<b><u>6,026,000</u></b>	<b><u>4,926,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>4,549,000</u>	<u>6,014,000</u>	<u>4,913,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				6,014,000	
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				12,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,679,000</u></b>	<b><u>6,144,000</u></b>	<b><u>7,332,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,591,000</u></b>	<b><u>6,056,000</u></b>	<b><u>7,244,000</u></b>
A01202	House Rent Allowance			452,000	350,000	350,000
A01203	Conveyance Allowance			596,000	439,000	439,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			195,000	165,000	165,000
A0122N	Special Conveyance Allowance to Disbalded Employees			78,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			646,000	550,000	550,000
A0124S	Differential Allowance			1,395,000	1,187,000	1,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0200	GGHSS - TANDO ALLAH YAR				
A0124X	Adhoc Relief Allowance 2023		2,164,000	1,877,000	1,877,000
A0125E	Adhoc Relief Allowance-2024			1,428,000	1,499,000
A01270	Others		1,054,000		1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance		88,000	88,000	88,000
	GGHSS - TANDO ALLAH YAR		14,714,000	13,286,000	16,395,000

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## 092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>118,480,000</u>	<u>90,957,000</u>	<u>130,699,000</u>
A011	TOTAL PAY		<u>96</u>	<u>98</u>	<u>72,155,000</u>	<u>45,021,000</u>	<u>76,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>31,267,000</u>	<u>13,969,000</u>	<u>32,150,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>30,526,000</u>	<u>13,942,000</u>	<u>31,409,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	13,942,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				741,000	27,000	741,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>67</u>	<u>40,888,000</u>	<u>31,052,000</u>	<u>44,699,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>67</u>	<u>40,888,000</u>	<u>31,052,000</u>	<u>44,699,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26		26	18,524,000		20,006,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0336</b>	<b>GBHSS - VAR KHAN, GHORABRI THATTA</b>						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	31,052,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,313,000		3,578,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,325,000</u></b>	<b><u>45,936,000</u></b>	<b><u>53,850,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>45,567,000</u></b>	<b><u>45,251,000</u></b>	<b><u>53,157,000</u></b>
A01202	House Rent Allowance				3,329,000	2,756,000	2,861,000
A01203	Conveyance Allowance				3,882,000	3,091,000	3,125,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120R	Prison Allowance					40,000	40,000
A01217	Medical Allowance				1,921,000	1,524,000	1,541,000
A01224	Entertainment Allowance					4,000	4,000
A01226	Computer Allowance					14,000	14,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance					18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				4,723,000	4,113,000	4,154,000
A0124S	Differential Allowance				10,244,000	8,997,000	9,081,000
A0124X	Adhoc Relief Allowance 2023				14,769,000	13,772,000	13,867,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,750,000	11,356,000
A01270	Others				6,650,000	125,000	7,049,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>758,000</u></b>	<b><u>685,000</u></b>	<b><u>693,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0336</b>	<b>GBHSS - VAR KHAN, GHORABRI THATTA</b>				
A01289	Teaching Allowance		679,000	606,000	606,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - VAR KHAN, GHORABRI THATTA</b>			<b>119,180,000</b>	<b>91,417,000</b>	<b>131,411,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0338</b>	<b>GBHSS - MIRPUR SAKRO THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>87,385,000</u></b>	<b><u>59,645,000</u></b>	<b><u>95,853,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>76</b>	<b><u>57,445,000</u></b>	<b><u>29,533,000</u></b>	<b><u>60,123,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>26,161,000</u></b>	<b><u>13,371,000</u></b>	<b><u>26,902,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>25,628,000</u>	<u>13,358,000</u>	<u>26,369,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	13,358,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				533,000	13,000	533,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>51</b>	<b><u>31,284,000</u></b>	<b><u>16,162,000</u></b>	<b><u>33,221,000</u></b>
A01151	Total Basic Pay Other Staff		47	51	<u>31,151,000</u>	<u>16,080,000</u>	<u>33,088,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	14,250,000		15,390,000
M156	MUSIC TEACHER	(BPS-14)		2			540,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0338</b>	<b>GBHSS - MIRPUR SAKRO THATTA</b>						
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	16,080,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				133,000	82,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,940,000</u></b>	<b><u>30,112,000</u></b>	<b><u>35,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,645,000</u></b>	<b><u>29,810,000</u></b>	<b><u>35,420,000</u></b>
A01202	House Rent Allowance				1,976,000	2,023,000	2,233,000
A01203	Conveyance Allowance				2,140,000	2,114,000	2,182,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,000	1,000	1,000
A01217	Medical Allowance				1,072,000	1,049,000	1,083,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				5,000	2,000	2,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,125,000	2,789,000	2,871,000
A0124S	Differential Allowance				6,863,000	5,900,000	6,068,000
A0124X	Adhoc Relief Allowance 2023				10,310,000	8,985,000	9,175,000
A0125E	Adhoc Relief Allowance-2024					6,933,000	7,416,000
A01270	Others				4,127,000		4,375,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>295,000</u></b>	<b><u>302,000</u></b>	<b><u>310,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				216,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0338</b>	<b>GBHSS - MIRPUR SAKRO THATTA</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>700,000</b></u>	<u><b>460,000</b></u>	<u><b>712,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,300,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>3,300,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,300,000	
<b>GBHSS - MIRPUR SAKRO THATTA</b>			<b>88,085,000</b>	<b>63,405,000</b>	<b>96,565,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0339</b>	<b>GBHSS - AHMED KHAN BALOCH THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,141,000</u></b>	<b><u>26,594,000</u></b>	<b><u>51,707,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b><u>34,112,000</u></b>	<b><u>12,885,000</u></b>	<b><u>35,796,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>20,431,000</u></b>	<b><u>1,878,000</u></b>	<b><u>21,015,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>20,198,000</u>	<u>1,803,000</u>	<u>20,782,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				1,803,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				233,000	75,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>13,681,000</u></b>	<b><u>11,007,000</u></b>	<b><u>14,781,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>13,648,000</u>	<u>10,968,000</u>	<u>14,740,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	9,262,000		10,003,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	10,968,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay				33,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,029,000</u></b>	<b><u>13,709,000</u></b>	<b><u>15,911,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,837,000</u></b>	<b><u>13,521,000</u></b>	<b><u>15,715,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0339</b>	<b>GBHSS - AHMED KHAN BALOCH THATTA</b>				
A01202	House Rent Allowance		774,000	813,000	813,000
A01203	Conveyance Allowance		1,012,000	1,096,000	1,096,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		41,000	34,000	34,000
A01216	Qualification Allowance		8,000	3,000	3,000
A01217	Medical Allowance		471,000	489,000	489,000
A01224	Entertainment Allowance		6,000	5,000	5,000
A01238	Charge Allowance		8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,271,000	1,181,000	1,181,000
A0124S	Differential Allowance		2,921,000	2,600,000	2,600,000
A0124X	Adhoc Relief Allowance 2023		4,404,000	4,111,000	4,111,000
A0125E	Adhoc Relief Allowance-2024			3,187,000	3,346,000
A01270	Others		1,920,000		2,035,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>192,000</u></b>	<b><u>188,000</u></b>	<b><u>196,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		113,000	109,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0340</b>	<b>GBHSS - JHIMPIR THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>87,317,000</u></b>	<b><u>69,830,000</u></b>	<b><u>97,423,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>74</b>	<b><u>54,354,000</u></b>	<b><u>34,876,000</u></b>	<b><u>57,185,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b><u>24,932,000</u></b>	<b><u>14,267,000</u></b>	<b><u>25,670,000</u></b>
A01101	Total Basic Pay Of Officer		24	24	<u>24,932,000</u>	<u>14,251,000</u>	<u>25,653,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	14,251,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay					16,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>50</b>	<b><u>29,422,000</u></b>	<b><u>20,609,000</u></b>	<b><u>31,515,000</u></b>
A01151	Total Basic Pay Other Staff		48	50	<u>29,397,000</u>	<u>20,567,000</u>	<u>31,471,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	14,250,000		15,390,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	20,567,000	769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0340</b>	<b>GBHSS - JHIMPIR THATTA</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
D161	DRIVER	(BPS-04)	1	1	465,000		502,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
N003	NAIB QASID	(BPS-02)	11	11	4,801,000		5,185,000
A01152	Personal pay				25,000	42,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,963,000</u></b>	<b><u>34,954,000</u></b>	<b><u>40,238,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,440,000</u></b>	<b><u>34,466,000</u></b>	<b><u>39,742,000</u></b>
A01202	House Rent Allowance				2,403,000	2,184,000	2,289,000
A01203	Conveyance Allowance				2,798,000	2,482,000	2,516,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				1,442,000	1,237,000	1,254,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,363,000	3,116,000	3,157,000
A0124S	Differential Allowance				7,382,000	6,792,000	6,876,000
A0124X	Adhoc Relief Allowance 2023				10,723,000	10,316,000	10,411,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,184,000	8,661,000
A01270	Others				4,173,000		4,423,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>523,000</u></b>	<b><u>488,000</u></b>	<b><u>496,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				444,000	409,000	409,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0340	GBHSS - JHIMPIR THATTA				
GBHSS - JHIMPIR THATTA			88,885,000	72,658,000	99,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0341</b>	<b>GBHSS - JHERUCK THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,955,000</u></b>	<b><u>46,430,000</u></b>	<b><u>80,378,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>64</b>	<b><u>49,096,000</u></b>	<b><u>22,975,000</u></b>	<b><u>50,946,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,600,000</u></b>	<b><u>7,835,000</u></b>	<b><u>27,477,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,600,000</u>	<u>7,733,000</u>	<u>27,370,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	7,733,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay					102,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>37</b>	<b><u>22,496,000</u></b>	<b><u>15,140,000</u></b>	<b><u>23,469,000</u></b>
A01151	Total Basic Pay Other Staff		34	37	<u>22,496,000</u>	<u>15,140,000</u>	<u>23,469,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,137,000		2,308,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TX0341</b>	<b>GBHSS - JHERUCK THATTA</b>						
S053	SENIOR CLERK	(BPS-14)				15,140,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,859,000</u></b>	<b><u>23,455,000</u></b>	<b><u>29,432,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,200,000</u></b>	<b><u>22,853,000</u></b>	<b><u>28,801,000</u></b>
A01202	House Rent Allowance				1,481,000	1,406,000	1,511,000
A01203	Conveyance Allowance				1,786,000	1,609,000	1,643,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				55,000	53,000	53,000
A01217	Medical Allowance				838,000	759,000	776,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,195,000	2,088,000	2,129,000
A0124S	Differential Allowance				4,804,000	4,536,000	4,620,000
A0124X	Adhoc Relief Allowance 2023				7,098,000	6,934,000	7,029,000
A0125E	Adhoc Relief Allowance-2024					5,459,000	5,800,000
A01270	Others				4,935,000		5,231,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>659,000</u></b>	<b><u>602,000</u></b>	<b><u>631,000</u></b>
A01274	Medical Charges				293,000	293,000	322,000
A01289	Teaching Allowance				366,000	309,000	309,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>TX0341</b>	<b>GBHSS - JHERUCK THATTA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - JHERUCK THATTA</b>			<b>73,655,000</b>	<b>48,390,000</b>	<b>81,090,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0224</b>	<b>GBHSS - UBAURO GHOTKI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,707,000</u></b>	<b><u>76,732,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b><u>712,000</u></b>	<b><u>38,390,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>18,769,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>18,496,000</u>	
A119	ASSISTANT	(BPS-16)		18,496,000	
A01102	Personal pay			273,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b><u>712,000</u></b>	<b><u>19,621,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>1</u>	<u>19,573,000</u>	
A351	ART TEACHER	(BPS-14)	712,000		
S053	SENIOR CLERK	(BPS-14)		19,573,000	
A01152	Personal pay			48,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>38,995,000</u></b>	<b><u>38,342,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>38,573,000</u></b>	<b><u>37,990,000</u></b>	
A01202	House Rent Allowance		2,368,000	2,026,000	
A01203	Conveyance Allowance		2,753,000	2,410,000	
A01207	Washing Allowance		3,000	3,000	
A0120D	Integrated Allowance		23,000	14,000	
A01217	Medical Allowance		1,373,000	1,118,000	
A01238	Charge Allowance		3,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,172,000	3,514,000	
A0124S	Differential Allowance		8,834,000	7,578,000	
A0124X	Adhoc Relief Allowance 2023		14,513,000	12,011,000	
A01253	Science Teaching Allowance		5,000	2,000	
A0125E	Adhoc Relief Allowance-2024			9,313,000	
A01270	Others		4,526,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>422,000</u></b>	<b><u>352,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0224	GBHSS - UBAURO GHOTKI				
A01289	Teaching Allowance		422,000	352,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
	GBHSS - UBAURO GHOTKI		39,707,000	76,932,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0225</b>	<b>GGHSS - GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>112,336,000</u></b>	<b><u>105,311,000</u></b>	<b><u>128,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>81</b>	<b><u>63,002,000</u></b>	<b><u>53,422,000</u></b>	<b><u>67,171,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>38</b>	<b><u>37,705,000</u></b>	<b><u>38,720,000</u></b>	<b><u>39,345,000</u></b>
A01101	Total Basic Pay Of Officer		37	38	<u>37,627,000</u>	<u>38,695,000</u>	<u>39,267,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	2	2	2,238,000		2,303,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	38,695,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay				78,000	25,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>43</b>	<b><u>25,297,000</u></b>	<b><u>14,702,000</u></b>	<b><u>27,826,000</u></b>
A01151	Total Basic Pay Other Staff		41	43	<u>25,258,000</u>	<u>14,669,000</u>	<u>27,787,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0225</b>	<b>GGHSS - GHOTKI</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	14,669,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
S206	STORE KEEPER	(BPS-07)		1			238,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				39,000	33,000	39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,334,000</u></b>	<b><u>51,889,000</u></b>	<b><u>61,074,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,729,000</u></b>	<b><u>51,304,000</u></b>	<b><u>60,481,000</u></b>
A01202	House Rent Allowance				2,957,000	3,217,000	3,322,000
A01203	Conveyance Allowance				2,873,000	3,165,000	3,199,000
A0120D	Integrated Allowance				17,000	14,000	14,000
A01217	Medical Allowance				1,401,000	1,494,000	1,511,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance				31,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				5,559,000	4,890,000	4,931,000
A0124S	Differential Allowance				11,954,000	10,402,000	10,486,000
A0124X	Adhoc Relief Allowance 2023				16,259,000	15,820,000	15,915,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					12,249,000	12,929,000
A01270	Others				7,661,000		8,121,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>605,000</u></b>	<b><u>585,000</u></b>	<b><u>593,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0225</b>	<b>GGHSS - GHOTKI</b>				
A01289	Teaching Allowance		526,000	506,000	506,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>820,000</u></b>	<b><u>580,000</u></b>	<b><u>832,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>538,000</u></b>	<b><u>538,000</u></b>	<b><u>550,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0225	GGHSS - GHOTKI				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
			<b>113,232,000</b>	<b>108,367,000</b>	<b>129,153,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0226</b>	<b>GBHSS - KHAN PUR MAHAR GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>116,260,000</u></b>	<b><u>96,400,000</u></b>	<b><u>131,929,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>98</b>	<b>102</b>	<b><u>71,787,000</u></b>	<b><u>47,891,000</u></b>	<b><u>75,597,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>32</b>	<b><u>32,863,000</u></b>	<b><u>19,808,000</u></b>	<b><u>34,360,000</u></b>
A01101	Total Basic Pay Of Officer		31	32	<u>32,730,000</u>	<u>19,765,000</u>	<u>34,227,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	19,765,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				133,000	43,000	133,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>67</b>	<b>70</b>	<b><u>38,924,000</u></b>	<b><u>28,083,000</u></b>	<b><u>41,237,000</u></b>
A01151	Total Basic Pay Other Staff		67	70	<u>38,794,000</u>	<u>27,927,000</u>	<u>41,073,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>GO0226</b>	<b>GBHSS - KHAN PUR MAHAR GHOTKI</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	27,927,000	1,538,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
A017	ACCOUNT CLERK (BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,074,000		6,560,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT (BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR (BPS-02)	8	8	3,491,000		3,770,000
M022	MALHI (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	8	8	3,491,000		3,770,000
S008	SANITARY WORKER (BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay			130,000	156,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>44,473,000</u></b>	<b><u>48,509,000</u></b>	<b><u>56,332,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>43,989,000</u></b>	<b><u>48,024,000</u></b>	<b><u>55,839,000</u></b>
A01202	House Rent Allowance			2,661,000	2,749,000	2,854,000
A01203	Conveyance Allowance			3,114,000	3,157,000	3,191,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			1,617,000	1,562,000	1,579,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees			78,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0226</b>	<b>GBHSS - KHAN PUR MAHAR GHOTKI</b>				
A0124R	Ad-Hoc Relief Allowance-2022		4,669,000	4,374,000	4,415,000
A0124S	Differential Allowance		10,092,000	9,496,000	9,580,000
A0124X	Adhoc Relief Allowance 2023		15,218,000	14,797,000	14,892,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			11,652,000	12,303,000
A01270	Others		6,404,000		6,788,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>484,000</u></b>	<b><u>485,000</u></b>	<b><u>493,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		405,000	406,000	406,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>717,000</u></b>	<b><u>477,000</u></b>	<b><u>729,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>447,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHAN PUR MAHAR GHOTKI</b>			<b>116,977,000</b>	<b>96,877,000</b>	<b>132,658,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0227</b>	<b>GBHSS - UMER DAHO GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>90,467,000</u></b>	<b><u>84,846,000</u></b>	<b><u>106,353,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>67</b>	<b><u>52,536,000</u></b>	<b><u>43,092,000</u></b>	<b><u>56,587,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>31</b>	<b><u>30,889,000</u></b>	<b><u>31,540,000</u></b>	<b><u>32,662,000</u></b>
A01101	Total Basic Pay Of Officer		27	31	<u>30,656,000</u>	<u>31,465,000</u>	<u>32,429,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				31,465,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				233,000	75,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>36</b>	<b><u>21,647,000</u></b>	<b><u>11,552,000</u></b>	<b><u>23,925,000</u></b>
A01151	Total Basic Pay Other Staff		34	36	<u>21,536,000</u>	<u>11,432,000</u>	<u>23,799,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0227</b>	<b>GBHSS - UMER DAHO GHOTKI</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	11,432,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				111,000	120,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,931,000</u></b>	<b><u>41,754,000</u></b>	<b><u>49,766,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,475,000</u></b>	<b><u>41,328,000</u></b>	<b><u>49,332,000</u></b>
A01202	House Rent Allowance				2,357,000	2,617,000	2,722,000
A01203	Conveyance Allowance				2,205,000	2,509,000	2,543,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,219,000	1,294,000	1,311,000
A01224	Entertainment Allowance				13,000	11,000	11,000
A01226	Computer Allowance				54,000	45,000	45,000
A0122N	Special Conveyance Allowance to Disbalded Employees				73,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,864,000	3,960,000	4,001,000
A0124S	Differential Allowance				8,271,000	8,493,000	8,577,000
A0124X	Adhoc Relief Allowance 2023				12,721,000	12,647,000	12,742,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					9,684,000	10,236,000
A01264	Technical Allowance				5,000	3,000	3,000
A01270	Others				6,675,000		7,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0227</b>	<b>GBHSS - UMER DAHO GHOTKI</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>456,000</u></b>	<b><u>426,000</u></b>	<b><u>434,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		377,000	347,000	347,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - UMER DAHO GHOTKI</b>			<b><u>91,174,000</u></b>	<b><u>85,313,000</u></b>	<b><u>107,072,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0228</b>	<b>GBHSS - HAYAT PITAFI GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,999,000</u></b>	<b><u>72,642,000</u></b>	<b><u>100,660,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b><u>54,234,000</u></b>	<b><u>36,529,000</u></b>	<b><u>57,434,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>30,020,000</u></b>	<b><u>21,358,000</u></b>	<b><u>31,290,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>30,007,000</u>	<u>20,963,000</u>	<u>30,875,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				20,963,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				13,000	395,000	415,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>39</b>	<b><u>24,214,000</u></b>	<b><u>15,171,000</u></b>	<b><u>26,144,000</u></b>
A01151	Total Basic Pay Other Staff		39	39	<u>24,118,000</u>	<u>15,080,000</u>	<u>26,048,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	11,400,000		12,312,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0228</b>	<b>GBHSS - HAYAT PITAFI GHOTKI</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,080,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				96,000	91,000	96,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,765,000</u></b>	<b><u>36,113,000</u></b>	<b><u>43,226,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,357,000</u></b>	<b><u>35,731,000</u></b>	<b><u>42,836,000</u></b>
A01202	House Rent Allowance				2,189,000	2,152,000	2,152,000
A01203	Conveyance Allowance				2,240,000	2,243,000	2,243,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,253,000	1,147,000	1,147,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				24,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	16,000	16,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,603,000	3,357,000	3,357,000
A0124S	Differential Allowance				7,704,000	7,220,000	7,220,000
A0124X	Adhoc Relief Allowance 2023				11,914,000	11,055,000	11,055,000
A01253	Science Teaching Allowance				7,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					8,462,000	8,885,000
A01270	Others				6,333,000	31,000	6,713,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0229</b>	<b>GGHSS - MIRPUR MATHELO GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>235,309,000</u></b>	<b><u>217,413,000</u></b>	<b><u>261,316,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>172</u></b>	<b><u>178</u></b>	<b><u>120,464,000</u></b>	<b><u>104,505,000</u></b>	<b><u>127,935,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>69</u></b>	<b><u>70</u></b>	<b><u>57,459,000</u></b>	<b><u>62,631,000</u></b>	<b><u>59,447,000</u></b>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>70</u>	<u>57,015,000</u>	<u>62,273,000</u>	<u>59,003,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	3	3	2,091,000	62,273,000	2,152,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	36,248,000		37,299,000
A01102	Personal pay				444,000	358,000	444,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>103</u></b>	<b><u>108</u></b>	<b><u>63,005,000</u></b>	<b><u>41,874,000</u></b>	<b><u>68,488,000</u></b>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>108</u>	<u>62,691,000</u>	<u>41,545,000</u>	<u>68,143,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>GO0229</b>	<b>GGHSS - MIRPUR MATHELO GHOTKI</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)35	35	24,937,000		26,932,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	6	4,275,000		4,617,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)	3	2,137,000	41,545,000	2,308,000
J053	JUNIOR CLERK	(BPS-11)	4	2,356,000		2,544,000
D154	DRAWING TEACHER	(BPS-09)	3	1,656,000		1,788,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	3,093,000		3,340,000
S206	STORE KEEPER	(BPS-07)				238,000
B008	BAND MASTER	(BPS-05)				238,000
L004	LABORATORY ATTENDANT	(BPS-03)	10	4,523,000		4,885,000
C089	CHOWKIDAR	(BPS-02)	5	2,182,000		2,357,000
C167	COOK	(BPS-02)	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	8	3,491,000		3,770,000
S008	SANITARY WORKER	(BPS-02)	4	1,745,000		1,885,000
H007	HAMAL	(BPS-01)				238,000
A01152	Personal pay			314,000	329,000	345,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>114,845,000</u></b>	<b><u>112,908,000</u></b>	<b><u>133,381,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>113,802,000</u></b>	<b><u>111,423,000</u></b>	<b><u>132,323,000</u></b>
A01202	House Rent Allowance			7,139,000	6,769,000	6,874,000
A01203	Conveyance Allowance			7,263,000	6,897,000	6,931,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			93,000	109,000	109,000
A01217	Medical Allowance			3,728,000	3,416,000	3,433,000
A0121N	Personal Allowance				39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>GO0229</b>					
A01224	Entertainment Allowance		14,000	14,000	14,000
A01226	Computer Allowance		2,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees		122,000	150,000	150,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021			36,000	
A0124R	Ad-Hoc Relief Allowance-2022		12,811,000	10,447,000	10,488,000
A0124S	Differential Allowance		27,420,000	22,502,000	22,586,000
A0124X	Adhoc Relief Allowance 2023		37,093,000	34,321,000	34,416,000
A01253	Science Teaching Allowance		36,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			26,688,000	28,090,000
A01270	Others		18,074,000		19,158,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,043,000</u></b>	<b><u>1,485,000</u></b>	<b><u>1,058,000</u></b>
A01274	Medical Charges		79,000	514,000	87,000
A01289	Teaching Allowance		964,000	971,000	971,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>988,000</u></b>	<b><u>759,000</u></b>	<b><u>1,001,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>238,000</u></b>	<b><u>9,000</u></b>	<b><u>238,000</u></b>
A03301	Gas		9,000	9,000	9,000
A03303	Electricity		229,000		229,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>719,000</u></b>	<b><u>719,000</u></b>	<b><u>732,000</u></b>
A03901	Stationery		127,000	127,000	140,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		110,000	110,000	110,000
A03942	Cost of Other Stores		152,000	152,000	152,000
A03970	Others		221,000	221,000	221,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0229</b>	<b>GGHSS - MIRPUR MATHELO GHOTKI</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,300,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>3,300,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,300,000	
<b>GGHSS - MIRPUR MATHELO GHOTKI</b>			<b>236,297,000</b>	<b>221,472,000</b>	<b>262,317,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0230</b>	<b>GBHSS - KHAMBHRA GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>52,204,000</u>	<u>32,940,000</u>	<u>59,345,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<u>37,037,000</u>	<u>16,355,000</u>	<u>38,879,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<u>23,116,000</u>	<u>11,487,000</u>	<u>23,847,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>23,116,000</u>	<u>11,428,000</u>	<u>23,785,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				11,428,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay					59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>13,921,000</u>	<u>4,868,000</u>	<u>15,032,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>13,888,000</u>	<u>4,847,000</u>	<u>14,999,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				4,847,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0230</b>	<b>GBHSS - KHAMBHRA GHOTKI</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				33,000	21,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,167,000</u></b>	<b><u>16,585,000</u></b>	<b><u>20,466,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,904,000</u></b>	<b><u>16,309,000</u></b>	<b><u>20,179,000</u></b>
A01202	House Rent Allowance				814,000	957,000	957,000
A01203	Conveyance Allowance				989,000	1,149,000	1,149,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				455,000	505,000	505,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				5,000	9,000	9,000
A01238	Charge Allowance				9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,367,000	1,504,000	1,504,000
A0124S	Differential Allowance				2,955,000	3,210,000	3,210,000
A0124X	Adhoc Relief Allowance 2023				4,816,000	5,104,000	5,104,000
A0125E	Adhoc Relief Allowance-2024					3,844,000	4,036,000
A01270	Others				3,470,000		3,678,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>263,000</u></b>	<b><u>276,000</u></b>	<b><u>287,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				181,000	197,000	197,000
A01299	Others				3,000		3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>719,000</u></b>	<b><u>479,000</u></b>	<b><u>731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0230</b>	<b>GBHSS - KHAMBHRA GHOTKI</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>449,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13101	Machinery and Equipment		38,000	38,000	38,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GBHSS - KHAMBHRA GHOTKI</b>			<b>52,987,000</b>	<b>33,483,000</b>	<b>60,140,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0521</b>	<b>GBHSS - COMPREHENSIVE KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>127,514,000</u></b>	<b><u>147,537,000</u></b>	<b><u>149,995,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>85</b>	<b><u>63,712,000</u></b>	<b><u>75,066,000</u></b>	<b><u>65,861,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>38</b>	<b><u>36,563,000</u></b>	<b><u>44,435,000</u></b>	<b><u>38,186,000</u></b>
A01101	Total Basic Pay Of Officer		37	38	<u>36,426,000</u>	<u>44,288,000</u>	<u>38,032,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	44,288,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay				137,000	147,000	154,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>47</b>	<b><u>27,149,000</u></b>	<b><u>30,631,000</u></b>	<b><u>27,675,000</u></b>
A01151	Total Basic Pay Other Staff		41	47	<u>27,106,000</u>	<u>30,551,000</u>	<u>27,591,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		4	3,029,000		1,080,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	30,551,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0521</b>	<b>GBHSS - COMPREHENSIVE KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
S206	STORE KEEPER	(BPS-07)		1			238,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				43,000	80,000	84,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>63,802,000</u></b>	<b><u>72,471,000</u></b>	<b><u>84,134,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>63,145,000</u></b>	<b><u>71,773,000</u></b>	<b><u>83,428,000</u></b>
A01201	Senior Post Allowance				16,000	27,000	27,000
A01202	House Rent Allowance				3,927,000	4,241,000	4,346,000
A01203	Conveyance Allowance				3,488,000	3,850,000	3,884,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				64,000	56,000	56,000
A01217	Medical Allowance				1,863,000	1,960,000	1,977,000
A0121T	Adhoc Relief Allowance 2013					27,000	
A01224	Entertainment Allowance				20,000	18,000	18,000
A01226	Computer Allowance					12,000	12,000
A01228	Orderly Allowance				313,000	547,000	547,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000	50,000
A01238	Charge Allowance				4,000	5,000	5,000
A0123P	Ad-hoc Relief A 2019					33,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,672,000	6,996,000	7,037,000
A0124S	Differential Allowance				14,428,000	14,772,000	14,856,000
A0124X	Adhoc Relief Allowance 2023				22,485,000	21,985,000	22,080,000
A01253	Science Teaching Allowance				20,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024					17,152,000	18,078,000
A01270	Others				9,839,000	16,000	10,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0521</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>657,000</u></b>	<b><u>698,000</u></b>	<b><u>706,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		578,000	619,000	619,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - COMPREHENSIVE KHAIRPUR MIRS</b>			<b>128,226,000</b>	<b>149,509,000</b>	<b>150,719,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0522</b>	<b>GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,328,000</u></b>	<b><u>58,684,000</u></b>	<b><u>92,129,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>71</u></b>	<b><u>75</u></b>	<b><u>52,617,000</u></b>	<b><u>29,298,000</u></b>	<b><u>55,894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>30</u></b>	<b><u>31</u></b>	<b><u>28,986,000</u></b>	<b><u>9,711,000</u></b>	<b><u>30,376,000</u></b>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>31</u>	<u>28,986,000</u>	<u>9,711,000</u>	<u>30,376,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,711,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	11,851,000		12,195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>41</u></b>	<b><u>44</u></b>	<b><u>23,631,000</u></b>	<b><u>19,587,000</u></b>	<b><u>25,518,000</u></b>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>44</u>	<u>23,521,000</u>	<u>19,471,000</u>	<u>25,396,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8		8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	19,471,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0522</b>	<b>GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
M022	MALHI	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				110,000	116,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,711,000</u></b>	<b><u>29,386,000</u></b>	<b><u>36,235,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,411,000</u></b>	<b><u>29,052,000</u></b>	<b><u>35,893,000</u></b>
A01202	House Rent Allowance				1,694,000	1,746,000	1,956,000
A01203	Conveyance Allowance				1,739,000	1,829,000	1,897,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				48,000	34,000	34,000
A01217	Medical Allowance				975,000	941,000	975,000
A0121T	Adhoc Relief Allowance 2013					39,000	
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0123P	Ad-hoc Relief A 2019					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,081,000	2,787,000	2,869,000
A0124S	Differential Allowance				6,659,000	5,787,000	5,955,000
A0124X	Adhoc Relief Allowance 2023				9,806,000	8,815,000	9,005,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,988,000	7,473,000
A01270	Others				5,337,000		5,657,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>300,000</u></b>	<b><u>334,000</u></b>	<b><u>342,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				221,000	255,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>812,000</u></b>	<b><u>572,000</u></b>	<b><u>824,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0522</b>	<b>GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>530,000</u></b>	<b><u>530,000</u></b>	<b><u>542,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS</b>			<b>83,140,000</b>	<b>59,256,000</b>	<b>92,953,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0523</b>	<b>GBHSS - SOBHO DERO KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,438,000</u></b>	<b><u>60,487,000</u></b>	<b><u>91,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>71</b>	<b><u>51,744,000</u></b>	<b><u>30,227,000</u></b>	<b><u>54,218,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>31</b>	<b><u>28,569,000</u></b>	<b><u>21,879,000</u></b>	<b><u>30,023,000</u></b>
A01101	Total Basic Pay Of Officer		30	31	<u>28,562,000</u>	<u>21,799,000</u>	<u>29,939,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	21,799,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				7,000	80,000	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>40</b>	<b><u>23,175,000</u></b>	<b><u>8,348,000</u></b>	<b><u>24,195,000</u></b>
A01151	Total Basic Pay Other Staff		37	40	<u>23,068,000</u>	<u>8,249,000</u>	<u>24,088,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	8,249,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0523</b>	<b>GBHSS - SOBHO DERO KHAIRPUR MIRS</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,865,000		4,174,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				107,000	99,000	107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,694,000</u></b>	<b><u>30,260,000</u></b>	<b><u>36,935,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,370,000</u></b>	<b><u>29,868,000</u></b>	<b><u>36,535,000</u></b>
A01202	House Rent Allowance				2,003,000	1,877,000	1,982,000
A01203	Conveyance Allowance				1,979,000	1,849,000	1,883,000
A01204	Sumptuary Allowance					7,000	7,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,012,000	916,000	933,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,240,000	2,836,000	2,877,000
A0124S	Differential Allowance				6,677,000	6,078,000	6,162,000
A0124X	Adhoc Relief Allowance 2023				9,869,000	9,154,000	9,249,000
A01253	Science Teaching Allowance				12,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					7,109,000	7,532,000
A01270	Others				5,536,000		5,868,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>324,000</u></b>	<b><u>392,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				245,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0523</b>	<b>GBHSS - SOBHO DERO KHAIRPUR MIRS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>119,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101	Machinery and Equipment		18,000	18,000	18,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
A13201	Furniture and Fixture		101,000	101,000	101,000
<b>GBHSS - SOBHO DERO KHAIRPUR MIRS</b>			<b>83,269,000</b>	<b>61,078,000</b>	<b>91,996,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0524</b>	<b>GBHSS - PIRYALOI KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,771,000</u></b>	<b><u>58,681,000</u></b>	<b><u>97,348,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b>83</b>	<b><u>58,127,000</u></b>	<b><u>29,295,000</u></b>	<b><u>60,495,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>32</b>	<b><u>29,682,000</u></b>	<b><u>14,042,000</u></b>	<b><u>31,099,000</u></b>
A01101	Total Basic Pay Of Officer	31	32	<u>29,682,000</u>	<u>14,035,000</u>	<u>31,092,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	14,035,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>51</b>	<b><u>28,445,000</u></b>	<b><u>15,253,000</u></b>	<b><u>29,396,000</u></b>
A01151	Total Basic Pay Other Staff	47	51	<u>28,310,000</u>	<u>15,067,000</u>	<u>29,201,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		3	2,271,000		810,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	15,067,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0524</b>	<b>GBHSS - PIRYALOI KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	4,071,000		4,397,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				135,000	186,000	195,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,644,000</u></b>	<b><u>29,386,000</u></b>	<b><u>36,853,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,345,000</u></b>	<b><u>29,118,000</u></b>	<b><u>36,577,000</u></b>
A01202	House Rent Allowance				2,126,000	1,751,000	1,856,000
A01203	Conveyance Allowance				1,973,000	1,828,000	1,862,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01210	Risk Allowance					34,000	34,000
A01217	Medical Allowance				1,072,000	883,000	900,000
A0121T	Adhoc Relief Allowance 2013					13,000	
A01224	Entertainment Allowance				15,000	9,000	9,000
A01238	Charge Allowance				4,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,494,000	2,785,000	2,826,000
A0124S	Differential Allowance				9,645,000	5,850,000	5,934,000
A0124X	Adhoc Relief Allowance 2023				11,650,000	8,868,000	8,963,000
A01253	Science Teaching Allowance				18,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					7,037,000	7,457,000
A01270	Others				6,311,000		6,690,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>299,000</u></b>	<b><u>268,000</u></b>	<b><u>276,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0524</b>	<b>GBHSS - PIRYALOI KHAIRPUR MIRS</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		220,000	189,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - PIRYALOI KHAIRPUR MIRS</b>			<b>96,483,000</b>	<b>59,153,000</b>	<b>98,072,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0525</b>	<b>GBHSS - HINGORJA KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>133,343,000</u></b>	<b><u>122,890,000</u></b>	<b><u>147,026,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>93</b>	<b><u>69,367,000</u></b>	<b><u>62,010,000</u></b>	<b><u>72,825,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>42</b>	<b><u>39,680,000</u></b>	<b><u>34,117,000</u></b>	<b><u>41,440,000</u></b>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>42</u>	<u>39,639,000</u>	<u>34,019,000</u>	<u>41,337,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	34,019,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	17,429,000		17,934,000
A01102	Personal pay				41,000	98,000	103,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>51</b>	<b><u>29,687,000</u></b>	<b><u>27,893,000</u></b>	<b><u>31,385,000</u></b>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>51</u>	<u>29,617,000</u>	<u>27,680,000</u>	<u>31,161,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0525</b>	<b>GBHSS - HINGORJA KHAIRPUR MIRS</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	27,680,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				70,000	213,000	224,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>63,976,000</u></b>	<b><u>60,880,000</u></b>	<b><u>74,201,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>63,408,000</u></b>	<b><u>60,331,000</u></b>	<b><u>73,644,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,606,000	3,555,000	3,660,000
A01203	Conveyance Allowance				3,236,000	3,557,000	3,591,000
A01204	Sumptuary Allowance					20,000	20,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				38,000	45,000	45,000
A01217	Medical Allowance				1,753,000	1,802,000	1,819,000
A0121T	Adhoc Relief Allowance 2013					40,000	
A01224	Entertainment Allowance				14,000	8,000	8,000
A01226	Computer Allowance					12,000	12,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				56,000	100,000	100,000
A01238	Charge Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0525</b>					
A0123P	Ad-hoc Relief A 2019			56,000	
A0124R	Ad-Hoc Relief Allowance-2022		6,954,000	5,659,000	5,700,000
A0124S	Differential Allowance		14,868,000	12,051,000	12,135,000
A0124X	Adhoc Relief Allowance 2023		20,925,000	18,597,000	18,692,000
A01253	Science Teaching Allowance		21,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024			14,425,000	15,214,000
A01270	Others		11,599,000	51,000	12,295,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>568,000</u></b>	<b><u>549,000</u></b>	<b><u>557,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		489,000	470,000	470,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>964,000</u></b>	<b><u>724,000</u></b>	<b><u>976,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0526</b>	<b>GBHSS - KUMB KHAIRPUR MIRS K</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,913,000</u></b>	<b><u>78,794,000</u></b>	<b><u>97,583,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>62</b>	<b><u>47,507,000</u></b>	<b><u>39,704,000</u></b>	<b><u>50,161,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>28,095,000</u></b>	<b><u>18,390,000</u></b>	<b><u>29,456,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>28,014,000</u>	<u>18,364,000</u>	<u>29,375,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	18,364,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				81,000	26,000	81,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>33</b>	<b><u>19,412,000</u></b>	<b><u>21,314,000</u></b>	<b><u>20,705,000</u></b>
A01151	Total Basic Pay Other Staff		31	33	<u>19,319,000</u>	<u>21,202,000</u>	<u>20,587,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	21,202,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0526</b>	<b>GBHSS - KUMB KHAIRPUR MIRS K</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				93,000	112,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,406,000</u></b>	<b><u>39,090,000</u></b>	<b><u>47,422,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,975,000</u></b>	<b><u>38,650,000</u></b>	<b><u>46,974,000</u></b>
A01202	House Rent Allowance				2,274,000	2,361,000	2,466,000
A01203	Conveyance Allowance				2,175,000	2,322,000	2,356,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				30,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,083,000	1,067,000	1,084,000
A0121T	Adhoc Relief Allowance 2013					73,000	
A01224	Entertainment Allowance				11,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,841,000	3,672,000	3,713,000
A0124S	Differential Allowance				8,195,000	7,764,000	7,848,000
A0124X	Adhoc Relief Allowance 2023				12,094,000	11,942,000	12,037,000
A01253	Science Teaching Allowance				9,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024					9,160,000	9,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0526</b>	<b>GBHSS - KUMB KHAIRPUR MIRS</b>				
	<b>K</b>				
A01270	Others		7,226,000	125,000	7,660,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>431,000</u></b>	<b><u>440,000</u></b>	<b><u>448,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		352,000	361,000	361,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KUMB KHAIRPUR MIRS</b>			<b>85,625,000</b>	<b>79,266,000</b>	<b>98,307,000</b>
<b>K</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0527</b>	<b>GBHSS - KHUHRA KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>107,953,000</u></b>	<b><u>106,774,000</u></b>	<b><u>123,668,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>78</b>	<b><u>59,701,000</u></b>	<b><u>53,566,000</u></b>	<b><u>62,638,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>37</b>	<b><u>35,368,000</u></b>	<b><u>26,944,000</u></b>	<b><u>36,941,000</u></b>
A01101	Total Basic Pay Of Officer		36	37	<u>35,368,000</u>	<u>26,944,000</u>	<u>36,941,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	26,944,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>41</b>	<b><u>24,333,000</u></b>	<b><u>26,622,000</u></b>	<b><u>25,697,000</u></b>
A01151	Total Basic Pay Other Staff		37	41	<u>24,181,000</u>	<u>26,461,000</u>	<u>25,528,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0527</b>	<b>GBHSS - KHUHRA KHAIRPUR MIRS</b>						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	26,461,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
S206	STORE KEEPER	(BPS-07)		1			238,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				152,000	161,000	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,252,000</u></b>	<b><u>53,208,000</u></b>	<b><u>61,030,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>47,616,000</u></b>	<b><u>52,559,000</u></b>	<b><u>60,373,000</u></b>
A01202	House Rent Allowance				3,156,000	3,267,000	3,372,000
A01203	Conveyance Allowance				3,225,000	3,320,000	3,354,000
A01204	Sumptuary Allowance					23,000	23,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,503,000	1,437,000	1,454,000
A0121T	Adhoc Relief Allowance 2013					15,000	
A01224	Entertainment Allowance				13,000	4,000	4,000
A01226	Computer Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				161,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0527</b>	<b>GBHSS - KHUHRA KHAIRPUR MIRS</b>				
A0123P	Ad-hoc Relief A 2019			61,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,083,000	4,959,000	5,000,000
A0124S	Differential Allowance		10,992,000	10,474,000	10,558,000
A0124X	Adhoc Relief Allowance 2023		16,992,000	16,173,000	16,268,000
A01253	Science Teaching Allowance		9,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			12,619,000	13,318,000
A01270	Others		6,429,000		6,815,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>636,000</u></b>	<b><u>649,000</u></b>	<b><u>657,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		557,000	570,000	570,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KHUHRA KHAIRPUR MIRS</b>			<b>108,665,000</b>	<b>107,246,000</b>	<b>124,392,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0528</b>	<b>GBHSS - CHOONDKO KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>72,371,000</u>	<u>49,399,000</u>	<u>79,217,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>63</b>	<u>45,995,000</u>	<u>24,649,000</u>	<u>49,284,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>23</b>	<u>23,409,000</u>	<u>8,553,000</u>	<u>24,637,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>23,409,000</u>	<u>8,553,000</u>	<u>24,637,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	8,553,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>40</b>	<u>22,586,000</u>	<u>16,096,000</u>	<u>24,647,000</u>
A01151	Total Basic Pay Other Staff		39	40	<u>22,372,000</u>	<u>15,967,000</u>	<u>24,433,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,967,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0528</b>	<b>GBHSS - CHOONDKO KHAIRPUR MIRS</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				214,000	129,000	214,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,376,000</u></b>	<b><u>24,750,000</u></b>	<b><u>29,933,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,097,000</u></b>	<b><u>24,421,000</u></b>	<b><u>29,596,000</u></b>
A01202	House Rent Allowance				1,780,000	1,444,000	1,549,000
A01203	Conveyance Allowance				1,888,000	1,531,000	1,565,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				968,000	756,000	773,000
A0121T	Adhoc Relief Allowance 2013					15,000	
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A0123P	Ad-hoc Relief A 2019					21,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,665,000	2,258,000	2,299,000
A0124S	Differential Allowance				5,980,000	4,882,000	4,966,000
A0124X	Adhoc Relief Allowance 2023				8,559,000	7,549,000	7,644,000
A01253	Science Teaching Allowance				11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024					5,932,000	6,297,000
A01270	Others				4,223,000		4,476,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>279,000</u></b>	<b><u>329,000</u></b>	<b><u>337,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				200,000	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0528</b>	<b>GBHSS - CHOONDKO KHAIRPUR MIRS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - CHOONDKO KHAIRPUR MIRS</b>			<b>73,083,000</b>	<b>49,871,000</b>	<b>79,941,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0529</b>	<b>GBHSS - HUSSAIN ABAD KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>118,493,000</u></b>	<b><u>94,926,000</u></b>	<b><u>134,075,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>95</b>	<b>98</b>	<b><u>74,125,000</u></b>	<b><u>47,191,000</u></b>	<b><u>77,942,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>33</b>	<b>33</b>	<b><u>34,966,000</u></b>	<b><u>17,329,000</u></b>	<b><u>36,463,000</u></b>
A01101	Total Basic Pay Of Officer		33	33	<u>34,966,000</u>	<u>16,866,000</u>	<u>35,977,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	16,866,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay					463,000	486,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>62</b>	<b>65</b>	<b><u>39,159,000</u></b>	<b><u>29,862,000</u></b>	<b><u>41,479,000</u></b>
A01151	Total Basic Pay Other Staff		62	65	<u>39,022,000</u>	<u>29,711,000</u>	<u>41,320,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	1	1	757,000		818,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0529</b>	<b>GBHSS - HUSSAIN ABAD KHAIRPUR MIRS</b>						
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	29,711,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	7,729,000		8,347,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				137,000	151,000	159,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,368,000</u></b>	<b><u>47,735,000</u></b>	<b><u>56,133,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,823,000</u></b>	<b><u>47,125,000</u></b>	<b><u>55,515,000</u></b>
A01202	House Rent Allowance				2,989,000	2,850,000	2,955,000
A01203	Conveyance Allowance				3,430,000	3,276,000	3,310,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				1,674,000	1,518,000	1,535,000
A0121T	Adhoc Relief Allowance 2013					47,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0529</b>	<b>GBHSS - HUSSAIN ABAD KHAIRPUR MIRS</b>				
A01224	Entertainment Allowance		15,000	16,000	16,000
A01226	Computer Allowance			12,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	169,000	169,000
A01238	Charge Allowance		3,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019			28,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,311,000	4,284,000	4,325,000
A0124S	Differential Allowance		9,962,000	9,287,000	9,371,000
A0124X	Adhoc Relief Allowance 2023		14,199,000	14,376,000	14,471,000
A01253	Science Teaching Allowance			1,000	1,000
A0125E	Adhoc Relief Allowance-2024			11,204,000	11,832,000
A01270	Others		7,079,000	43,000	7,504,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>545,000</u></b>	<b><u>610,000</u></b>	<b><u>618,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		466,000	531,000	531,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				
GBHSS - HUSSAIN ABAD KHAIRPUR MIRS			119,205,000	95,398,000	134,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0530</b>	<b>GBHSS - SETHARJA KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>111,909,000</u></b>	<b><u>92,982,000</u></b>	<b><u>126,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>92</b>	<b>97</b>	<b><u>68,654,000</u></b>	<b><u>46,723,000</u></b>	<b><u>73,372,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>32</b>	<b><u>30,104,000</u></b>	<b><u>12,759,000</u></b>	<b><u>31,524,000</u></b>
A01101	Total Basic Pay Of Officer	31	32	<u>30,104,000</u>	<u>12,759,000</u>	<u>31,524,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER (BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)	1	1	1,119,000		1,151,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)	1	1	697,000	12,759,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>65</b>	<b><u>38,550,000</u></b>	<b><u>33,964,000</u></b>	<b><u>41,848,000</u></b>
A01151	Total Basic Pay Other Staff	61	65	<u>38,465,000</u>	<u>33,862,000</u>	<u>41,741,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2			476,000
C298	COMMERCE TEACHER (BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	14,250,000		15,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0530</b>	<b>GBHSS - SETHARJA KHAIRPUR MIRS</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	33,862,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				85,000	102,000	107,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,255,000</u></b>	<b><u>46,259,000</u></b>	<b><u>53,473,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,603,000</u></b>	<b><u>45,605,000</u></b>	<b><u>52,811,000</u></b>
A01202	House Rent Allowance				3,115,000	2,996,000	3,101,000
A01203	Conveyance Allowance				2,981,000	2,907,000	2,941,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01216	Qualification Allowance					12,000	12,000
A01217	Medical Allowance				1,536,000	1,453,000	1,470,000
A0121B	Health Professional Allowance					2,000	2,000
A0121T	Adhoc Relief Allowance 2013					29,000	
A01224	Entertainment Allowance				13,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0122V	Nursing Professional Allowance					1,000	1,000
A0123P	Ad-hoc Relief A 2019					47,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,567,000	4,278,000	4,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KX0530</b>					
A0124S	Differential Allowance		9,600,000	9,122,000	9,206,000
A0124X	Adhoc Relief Allowance 2023		14,781,000	13,837,000	13,932,000
A01253	Science Teaching Allowance		13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			10,841,000	11,451,000
A01264	Technical Allowance			3,000	3,000
A01270	Others		5,940,000		6,296,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>652,000</u></b>	<b><u>654,000</u></b>	<b><u>662,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		573,000	575,000	575,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0531</b>	<b>GBHSS - BABARLOI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>83,823,000</u></b>	<b><u>71,465,000</u></b>	<b><u>90,918,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>62</b>	<b><u>47,099,000</u></b>	<b><u>35,957,000</u></b>	<b><u>49,367,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>25</b>	<b><u>24,168,000</u></b>	<b><u>22,775,000</u></b>	<b><u>25,416,000</u></b>
A01101	Total Basic Pay Of Officer		24	25	<u>24,088,000</u>	<u>22,761,000</u>	<u>25,336,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	22,761,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay				80,000	14,000	80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>37</b>	<b><u>22,931,000</u></b>	<b><u>13,182,000</u></b>	<b><u>23,951,000</u></b>
A01151	Total Basic Pay Other Staff		34	37	<u>22,877,000</u>	<u>13,116,000</u>	<u>23,882,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,116,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0531</b>	<b>GBHSS - BABARLOI KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				54,000	66,000	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,724,000</u></b>	<b><u>35,508,000</u></b>	<b><u>41,551,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,302,000</u></b>	<b><u>35,095,000</u></b>	<b><u>41,130,000</u></b>
A01202	House Rent Allowance				2,258,000	2,194,000	2,299,000
A01203	Conveyance Allowance				2,244,000	2,201,000	2,235,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,178,000	1,101,000	1,118,000
A0121T	Adhoc Relief Allowance 2013					32,000	
A01224	Entertainment Allowance				19,000	13,000	13,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019					32,000	
A0124F	Adhoc Relief Allowance-2021					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,233,000	3,377,000	3,418,000
A0124S	Differential Allowance				8,980,000	7,163,000	7,247,000
A0124X	Adhoc Relief Allowance 2023				12,414,000	10,663,000	10,758,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,289,000	8,771,000
A01270	Others				4,958,000		5,255,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>422,000</u></b>	<b><u>413,000</u></b>	<b><u>421,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				343,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0531</b>	<b>GBHSS - BABARLOI KHAIRPUR MIRS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BABARLOI KHAIRPUR MIRS</b>			<b>84,535,000</b>	<b>71,937,000</b>	<b>91,642,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0532</b>	<b>GGHSS - MALL ROAD KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>180,225,000</u></b>	<b><u>188,622,000</u></b>	<b><u>205,226,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>126</u></b>	<b><u>131</u></b>	<b><u>91,439,000</u></b>	<b><u>95,269,000</u></b>	<b><u>96,368,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>57</u></b>	<b><u>58</u></b>	<b><u>48,944,000</u></b>	<b><u>49,314,000</u></b>	<b><u>50,912,000</u></b>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>58</u>	<u>48,944,000</u>	<u>49,314,000</u>	<u>50,912,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	49,314,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	29,278,000		30,127,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>69</u></b>	<b><u>73</u></b>	<b><u>42,495,000</u></b>	<b><u>45,955,000</u></b>	<b><u>45,456,000</u></b>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>73</u>	<u>42,223,000</u>	<u>45,580,000</u>	<u>45,062,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	16,386,000		17,697,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0532</b>	<b>GGHSS - MALL ROAD KHAIRPUR MIRS</b>						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	45,580,000	1,538,000
S285	SEWING TEACHER	(BPS-14)		1	712,000		270,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
D161	DRIVER	(BPS-04)	1	1	465,000		502,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,974,000		5,372,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				272,000	375,000	394,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>88,786,000</u></b>	<b><u>93,353,000</u></b>	<b><u>108,858,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>87,800,000</u></b>	<b><u>92,376,000</u></b>	<b><u>107,873,000</u></b>
A01202	House Rent Allowance				5,503,000	5,580,000	5,685,000
A01203	Conveyance Allowance				5,230,000	5,606,000	5,640,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,495,000	2,509,000	2,526,000
A0121T	Adhoc Relief Allowance 2013					47,000	
A01224	Entertainment Allowance				13,000	5,000	5,000
A01226	Computer Allowance				27,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					17,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0532</b>	<b>GGHSS - MALL ROAD KHAIRPUR MIRS</b>				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MALL ROAD KHAIRPUR MIRS</b>			<b>181,981,000</b>	<b>190,138,000</b>	<b>206,994,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0297</b>	<b>GBHSS - MEHRABPUR NAUSHERO FERROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>100,249,000</u></b>	<b><u>90,785,000</u></b>	<b><u>110,591,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>73</b>	<b><u>51,461,000</u></b>	<b><u>45,323,000</u></b>	<b><u>55,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>30</b>	<b><u>27,176,000</u></b>	<b><u>15,035,000</u></b>	<b><u>28,513,000</u></b>
A01101	Total Basic Pay Of Officer		29	30	<u>27,151,000</u>	<u>15,027,000</u>	<u>28,488,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,027,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				25,000	8,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>43</b>	<b><u>24,285,000</u></b>	<b><u>30,288,000</u></b>	<b><u>26,492,000</u></b>
A01151	Total Basic Pay Other Staff		42	43	<u>24,042,000</u>	<u>30,044,000</u>	<u>26,236,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	30,044,000	2,308,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,607,000		3,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0297</b>	<b>GBHSS - MEHRABPUR NAUSHERO FEROUZ</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				243,000	244,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,788,000</u></b>	<b><u>45,462,000</u></b>	<b><u>55,586,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,355,000</u></b>	<b><u>44,958,000</u></b>	<b><u>55,074,000</u></b>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				2,651,000	2,684,000	2,789,000
A01203	Conveyance Allowance				2,815,000	2,978,000	3,012,000
A01207	Washing Allowance				15,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,452,000	1,417,000	1,434,000
A01224	Entertainment Allowance				13,000	2,000	2,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance					39,000	39,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,300,000	4,159,000	4,200,000
A0124S	Differential Allowance				11,372,000	8,969,000	9,053,000
A0124X	Adhoc Relief Allowance 2023				16,016,000	13,915,000	14,010,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					10,638,000	11,238,000
A01270	Others				8,652,000	31,000	9,171,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>433,000</u></b>	<b><u>504,000</u></b>	<b><u>512,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				354,000	425,000	425,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0298</b>	<b>GBHSS - SAEED PUR NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,766,000</u></b>	<b><u>44,157,000</u></b>	<b><u>59,027,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>37</u></b>	<b><u>31,579,000</u></b>	<b><u>22,188,000</u></b>	<b><u>32,429,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>23,391,000</u></b>	<b><u>3,292,000</u></b>	<b><u>24,068,000</u></b>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>23,391,000</u>	<u>3,292,000</u>	<u>24,068,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				3,292,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>14</u></b>	<b><u>8,188,000</u></b>	<b><u>18,896,000</u></b>	<b><u>8,361,000</u></b>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>14</u>	<u>8,149,000</u>	<u>18,793,000</u>	<u>8,253,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	18,793,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0298</b>	<b>GBHSS - SAEED PUR NAUSHERO FEROUZ</b>				
A01152	Personal pay		39,000	103,000	108,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,187,000</u></b>	<b><u>21,969,000</u></b>	<b><u>26,598,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,894,000</u></b>	<b><u>21,652,000</u></b>	<b><u>26,272,000</u></b>
A01202	House Rent Allowance		1,147,000	1,143,000	1,143,000
A01203	Conveyance Allowance		1,345,000	1,340,000	1,340,000
A01207	Washing Allowance		4,000	2,000	2,000
A01217	Medical Allowance		660,000	609,000	609,000
A01224	Entertainment Allowance		5,000	3,000	3,000
A01238	Charge Allowance		6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,301,000	2,063,000	2,063,000
A0124S	Differential Allowance		4,855,000	4,396,000	4,396,000
A0124X	Adhoc Relief Allowance 2023		7,457,000	6,849,000	6,849,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,241,000	5,503,000
A01270	Others		4,111,000		4,358,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>293,000</u></b>	<b><u>317,000</u></b>	<b><u>326,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		213,000	238,000	238,000
A01299	Others		1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>702,000</u></b>	<b><u>462,000</u></b>	<b><u>714,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>432,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ				
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SAEED PUR NAUSHERO FEROZ</b>			<b>54,468,000</b>	<b>44,619,000</b>	<b>59,741,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0299</b>	<b>GBHSS - LAKHA ROAD NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>73,062,000</u>	<u>45,328,000</u>	<u>69,071,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<u>40,035,000</u>	<u>22,746,000</u>	<u>41,880,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<u>26,452,000</u>	<u>5,843,000</u>	<u>27,218,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>26,452,000</u>	<u>5,843,000</u>	<u>27,218,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				5,843,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<u>13,583,000</u>	<u>16,903,000</u>	<u>14,662,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>13,486,000</u>	<u>16,875,000</u>	<u>14,565,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	16,875,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0299</b>	<b>GBHSS - LAKHA ROAD NAUSHERO FEROUZ</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				97,000	28,000	97,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,027,000</u></b>	<b><u>22,582,000</u></b>	<b><u>27,191,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,666,000</u></b>	<b><u>22,270,000</u></b>	<b><u>26,871,000</u></b>
A01202	House Rent Allowance				1,586,000	1,255,000	1,255,000
A01203	Conveyance Allowance				1,754,000	1,424,000	1,424,000
A01207	Washing Allowance				13,000	12,000	12,000
A01217	Medical Allowance				797,000	613,000	613,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,647,000	2,077,000	2,077,000
A0124S	Differential Allowance				9,724,000	4,479,000	4,479,000
A0124X	Adhoc Relief Allowance 2023				9,056,000	7,015,000	7,015,000
A0125E	Adhoc Relief Allowance-2024					5,393,000	5,663,000
A01270	Others				4,086,000		4,331,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>361,000</u></b>	<b><u>312,000</u></b>	<b><u>320,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				282,000	233,000	233,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>871,000</u></b>	<b><u>474,000</u></b>	<b><u>883,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0299</b>	<b>GBHSS - LAKHA ROAD NAUSHERO FEROUZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>407,000</u></b>	<b><u>10,000</u></b>	<b><u>407,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>432,000</u></b>	<b><u>432,000</u></b>	<b><u>444,000</u></b>
A03901	Stationery		121,000	121,000	133,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		100,000	100,000	100,000
<b>GBHSS - LAKHA ROAD NAUSHERO FEROUZ</b>			<b>73,933,000</b>	<b>45,802,000</b>	<b>69,954,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NX0300</b>	<b>GBHSS - KHAN WAHAN NAUSHERO FEROZ</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,595,000</u></b>	<b><u>80,314,000</u></b>	<b><u>106,150,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>71</b>	<b><u>54,576,000</u></b>	<b><u>40,461,000</u></b>	<b><u>57,423,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>40</b>	<b><u>36,548,000</u></b>	<b><u>10,238,000</u></b>	<b><u>37,649,000</u></b>
A01101	Total Basic Pay Of Officer	40	40	<u>36,086,000</u>	<u>9,745,000</u>	<u>37,131,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)				9,745,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	27	27	18,822,000		19,368,000
A01102	Personal pay			462,000	493,000	518,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>31</b>	<b><u>18,028,000</u></b>	<b><u>30,223,000</u></b>	<b><u>19,774,000</u></b>
A01151	Total Basic Pay Other Staff	30	31	<u>17,942,000</u>	<u>30,102,000</u>	<u>19,647,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	30,102,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0300</b>	<b>GBHSS - KHAN WAHAN NAUSHERO FEROZ</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				86,000	121,000	127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>41,019,000</u></b>	<b><u>39,853,000</u></b>	<b><u>48,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,498,000</u></b>	<b><u>39,313,000</u></b>	<b><u>48,179,000</u></b>
A01202	House Rent Allowance				2,279,000	2,240,000	2,345,000
A01203	Conveyance Allowance				2,506,000	2,581,000	2,615,000
A01207	Washing Allowance				15,000	15,000	15,000
A01217	Medical Allowance				1,161,000	1,137,000	1,154,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01238	Charge Allowance				6,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,212,000	3,659,000	3,700,000
A0124S	Differential Allowance				8,903,000	7,937,000	8,021,000
A0124X	Adhoc Relief Allowance 2023				13,879,000	12,325,000	12,420,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					9,389,000	9,926,000
A01270	Others				7,521,000		7,972,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>521,000</u></b>	<b><u>540,000</u></b>	<b><u>548,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				442,000	461,000	461,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0300</b>	<b>GBHSS - KHAN WAHAN NAUSHERO FEROZ</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GBHSS - KHAN WAHAN NAUSHERO FEROZ</b>			<b>96,295,000</b>	<b>81,374,000</b>	<b>106,862,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0301</b>	<b>GGBHSS - MOHABAT DERO NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>120,057,000</u>	<u>111,378,000</u>	<u>136,200,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>94</b>	<u>66,261,000</u>	<u>55,659,000</u>	<u>70,146,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<u>33,152,000</u>	<u>7,991,000</u>	<u>34,111,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>33,152,000</u>	<u>7,991,000</u>	<u>34,111,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				7,991,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	17,429,000		17,934,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<b>57</b>	<u>33,109,000</u>	<u>47,668,000</u>	<u>36,035,000</u>
A01151	Total Basic Pay Other Staff		56	57	<u>32,880,000</u>	<u>47,426,000</u>	<u>35,781,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	47,426,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	12,698,000		13,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0301</b>	<b>GGBHSS - MOHABAT DERO NAUSHERO FEROZ</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				229,000	242,000	254,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>53,796,000</u></b>	<b><u>55,719,000</u></b>	<b><u>66,054,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>53,092,000</u></b>	<b><u>55,017,000</u></b>	<b><u>65,344,000</u></b>
A01202	House Rent Allowance				3,189,000	2,982,000	3,087,000
A01203	Conveyance Allowance				3,922,000	3,651,000	3,685,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				1,728,000	1,590,000	1,607,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				5,408,000	5,098,000	5,139,000
A0124S	Differential Allowance				11,629,000	10,970,000	11,054,000
A0124X	Adhoc Relief Allowance 2023				18,468,000	17,379,000	17,474,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					13,299,000	14,032,000
A01270	Others				8,696,000		9,218,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>704,000</u></b>	<b><u>702,000</u></b>	<b><u>710,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				625,000	623,000	623,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>955,000</u></b>	<b><u>715,000</u></b>	<b><u>967,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0301</b>	<b>GGBHSS - MOHABAT DERO NAUSHERO FEROZ</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>421,000</u></b>	<b><u>421,000</u></b>	<b><u>433,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGBHSS - MOHABAT DERO NAUSHERO FEROZ</b>			<b>121,012,000</b>	<b>112,093,000</b>	<b>137,167,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0302</b>	<b>GBHSS - DARBELLO NAUSHERO FEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>116,444,000</u></b>	<b><u>102,084,000</u></b>	<b><u>130,070,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>84</b>	<b><u>62,813,000</u></b>	<b><u>50,706,000</u></b>	<b><u>66,170,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>42</b>	<b>42</b>	<b><u>37,460,000</u></b>	<b><u>13,353,000</u></b>	<b><u>38,529,000</u></b>
A01101	Total Basic Pay Of Officer		42	42	<u>36,928,000</u>	<u>13,183,000</u>	<u>37,997,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,183,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	20,913,000		21,519,000
A01102	Personal pay				532,000	170,000	532,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>42</b>	<b><u>25,353,000</u></b>	<b><u>37,353,000</u></b>	<b><u>27,641,000</u></b>
A01151	Total Basic Pay Other Staff		41	42	<u>25,211,000</u>	<u>37,242,000</u>	<u>27,499,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0302</b>	<b>GBHSS - DARBELLO NAUSHERO FERROZ</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	37,242,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				142,000	111,000	142,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>53,631,000</u></b>	<b><u>51,378,000</u></b>	<b><u>63,900,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>53,018,000</u></b>	<b><u>50,621,000</u></b>	<b><u>63,128,000</u></b>
A01202	House Rent Allowance				2,883,000	2,971,000	3,076,000
A01203	Conveyance Allowance				3,152,000	3,498,000	3,532,000
A01207	Washing Allowance				22,000	15,000	15,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,496,000	1,677,000	1,694,000
A01224	Entertainment Allowance				11,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,630,000	4,864,000	4,905,000
A0124S	Differential Allowance				12,015,000	10,077,000	10,161,000
A0124X	Adhoc Relief Allowance 2023				16,945,000	15,508,000	15,603,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					11,904,000	12,567,000
A01270	Others				10,819,000		11,468,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>613,000</u></b>	<b><u>757,000</u></b>	<b><u>772,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NX0302</b>					
<b>GBHSS - DARBELLO NAUSHERO FEROZ</b>					
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		522,000	673,000	673,000
A01299	Others		12,000	5,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>954,000</u></b>	<b><u>714,000</u></b>	<b><u>966,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>432,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DARBELLO NAUSHERO FEROZ</b>			<b>117,398,000</b>	<b>102,798,000</b>	<b>131,036,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0303</b>	<b>GBHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>88,115,000</u></b>	<b><u>56,411,000</u></b>	<b><u>89,093,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>68</b>	<b><u>51,184,000</u></b>	<b><u>28,138,000</u></b>	<b><u>54,152,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>28,307,000</u></b>	<b><u>7,737,000</u></b>	<b><u>29,692,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>28,307,000</u>	<u>7,723,000</u>	<u>29,677,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay					14,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>39</b>	<b><u>22,877,000</u></b>	<b><u>20,401,000</u></b>	<b><u>24,460,000</u></b>
A01151	Total Basic Pay Other Staff		37	39	<u>22,835,000</u>	<u>20,330,000</u>	<u>24,385,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	7,837,000		8,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0303</b>	<b>GBHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	20,330,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				42,000	71,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,931,000</u></b>	<b><u>28,273,000</u></b>	<b><u>34,941,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,626,000</u></b>	<b><u>27,897,000</u></b>	<b><u>34,557,000</u></b>
A01202	House Rent Allowance				1,707,000	1,687,000	1,792,000
A01203	Conveyance Allowance				1,655,000	1,774,000	1,808,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01217	Medical Allowance				1,074,000	1,074,000	1,091,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				20,000	27,000	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,385,000	2,601,000	2,642,000
A0124S	Differential Allowance				11,403,000	5,558,000	5,642,000
A0124X	Adhoc Relief Allowance 2023				8,731,000	8,482,000	8,577,000
A0125E	Adhoc Relief Allowance-2024					6,601,000	6,999,000
A01270	Others				5,553,000		5,886,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>NX0303</b>					
<b>GBHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>305,000</u></b>	<b><u>376,000</u></b>	<b><u>384,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		226,000	297,000	297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,126,000</u></b>	<b><u>729,000</u></b>	<b><u>1,138,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>407,000</u></b>	<b><u>10,000</u></b>	<b><u>407,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>447,000</u></b>
A03901	Stationery		121,000	121,000	133,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		100,000	100,000	100,000
<b>GBHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>			<b>89,241,000</b>	<b>57,140,000</b>	<b>90,231,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0304</b>	<b>GBHSS - BHIRIA CITY NAUSERO FEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>96,537,000</u></b>	<b><u>84,113,000</u></b>	<b><u>109,235,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>72</b>	<b><u>54,896,000</u></b>	<b><u>42,084,000</u></b>	<b><u>58,372,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b><u>32,936,000</u></b>	<b><u>12,839,000</u></b>	<b><u>33,881,000</u></b>
A01101	Total Basic Pay Of Officer		35	35	<u>32,599,000</u>	<u>12,770,000</u>	<u>33,544,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				12,770,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay				337,000	69,000	337,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>37</b>	<b><u>21,960,000</u></b>	<b><u>29,245,000</u></b>	<b><u>24,491,000</u></b>
A01151	Total Basic Pay Other Staff		34	37	<u>21,907,000</u>	<u>29,206,000</u>	<u>24,438,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	29,206,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0304</b>	<b>GBHSS - BHIRIA CITY NAUSHERO FEROUZ</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				53,000	39,000	53,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>41,641,000</u></b>	<b><u>42,029,000</u></b>	<b><u>50,863,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,172,000</u></b>	<b><u>41,456,000</u></b>	<b><u>50,282,000</u></b>
A01202	House Rent Allowance				2,290,000	2,443,000	2,548,000
A01203	Conveyance Allowance				2,614,000	2,788,000	2,822,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				5,000	7,000	7,000
A01217	Medical Allowance				1,267,000	1,255,000	1,272,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				183,000	250,000	250,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,472,000	3,879,000	3,920,000
A0124S	Differential Allowance				9,534,000	8,324,000	8,408,000
A0124X	Adhoc Relief Allowance 2023				13,338,000	12,733,000	12,828,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					9,759,000	10,315,000
A01270	Others				7,447,000		7,894,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>469,000</u></b>	<b><u>573,000</u></b>	<b><u>581,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				390,000	494,000	494,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>703,000</u></b>	<b><u>463,000</u></b>	<b><u>715,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0304</b>	<b>GBHSS - BHIRIA CITY NAUSHERO FEROZ</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>421,000</u></b>	<b><u>421,000</u></b>	<b><u>433,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>4,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,500,000	
<b>GBHSS - BHIRIA CITY NAUSHERO FEROZ</b>			<b>97,240,000</b>	<b>89,076,000</b>	<b>109,950,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0305</b>	<b>GBHSS - KALHORA STATION NAUSHERO FEROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>61,132,000</u></b>	<b><u>50,182,000</u></b>	<b><u>70,129,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>47</b>	<b><u>36,624,000</u></b>	<b><u>24,701,000</u></b>	<b><u>39,549,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>25,207,000</u></b>	<b><u>8,852,000</u></b>	<b><u>26,949,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>25,207,000</u>	<u>7,888,000</u>	<u>25,937,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,888,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay					964,000	1,012,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>11,417,000</u></b>	<b><u>15,849,000</u></b>	<b><u>12,600,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>11,399,000</u>	<u>15,831,000</u>	<u>12,582,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,831,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0305</b>	<b>GBHSS - KALHORA STATION NAUSHERO FEROZ</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				18,000	18,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,508,000</u></b>	<b><u>25,481,000</u></b>	<b><u>30,580,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,204,000</u></b>	<b><u>25,193,000</u></b>	<b><u>30,284,000</u></b>
A01202	House Rent Allowance				1,217,000	1,334,000	1,439,000
A01203	Conveyance Allowance				1,575,000	1,748,000	1,782,000
A01207	Washing Allowance				18,000	15,000	15,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				1,057,000	1,254,000	1,271,000
A0121T	Adhoc Relief Allowance 2013					27,000	
A01224	Entertainment Allowance				6,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016					25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017					27,000	
A01238	Charge Allowance				7,000	1,000	1,000
A01243	Special Travelling Allowance					150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				2,416,000	2,261,000	2,302,000
A0124S	Differential Allowance				5,201,000	4,877,000	4,961,000
A0124X	Adhoc Relief Allowance 2023				8,485,000	7,642,000	7,737,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,772,000	6,129,000
A01270	Others				4,190,000	4,000	4,441,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>304,000</u></b>	<b><u>288,000</u></b>	<b><u>296,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				225,000	209,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0305</b>	<b>GBHSS - KALHORA STATION NAUSHERO FERUZ</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>702,000</b></u>	<u><b>462,000</b></u>	<u><b>714,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>420,000</b></u>	<u><b>420,000</b></u>	<u><b>432,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KALHORA STATION NAUSHERO FERUZ</b>			<b>61,834,000</b>	<b>50,644,000</b>	<b>70,843,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0306</b>	<b>GBHSS - PADIDEN NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>98,450,000</u></b>	<b><u>66,706,000</u></b>	<b><u>99,621,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>69</b>	<b><u>54,298,000</u></b>	<b><u>33,082,000</u></b>	<b><u>58,180,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>31,162,000</u></b>	<b><u>10,589,000</u></b>	<b><u>32,114,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>30,801,000</u>	<u>10,188,000</u>	<u>31,693,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,188,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				361,000	401,000	421,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>37</b>	<b><u>23,136,000</u></b>	<b><u>22,493,000</u></b>	<b><u>26,066,000</u></b>
A01151	Total Basic Pay Other Staff		33	37	<u>23,125,000</u>	<u>22,485,000</u>	<u>26,055,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	4	3,029,000		4,081,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0306</b>	<b>GBHSS - PADIDEN NAUSHERO FEROUZ</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	22,485,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				11,000	8,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,152,000</u></b>	<b><u>33,624,000</u></b>	<b><u>41,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,681,000</u></b>	<b><u>32,956,000</u></b>	<b><u>40,970,000</u></b>
A01202	House Rent Allowance				2,244,000	1,889,000	1,994,000
A01203	Conveyance Allowance				2,351,000	2,109,000	2,143,000
A01207	Washing Allowance				3,000	6,000	6,000
A01216	Qualification Allowance				31,000	12,000	12,000
A01217	Medical Allowance				1,319,000	1,105,000	1,122,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				58,000	164,000	164,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				7,005,000	3,046,000	3,087,000
A0124S	Differential Allowance				12,660,000	6,572,000	6,656,000
A0124X	Adhoc Relief Allowance 2023				11,227,000	10,160,000	10,255,000
A01250	Incentive Allowance					34,000	34,000
A0125E	Adhoc Relief Allowance-2024					7,846,000	8,306,000
A01264	Technical Allowance				2,000	1,000	1,000
A01270	Others				6,772,000		7,178,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>471,000</u></b>	<b><u>668,000</u></b>	<b><u>471,000</u></b>
A01274	Medical Charges				79,000	284,000	87,000
A01289	Teaching Allowance				392,000	384,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0306</b>	<b>GBHSS - PADIDEN NAUSHERO FEROUZ</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,125,000</b></u>	<u><b>728,000</b></u>	<u><b>1,137,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>407,000</b></u>	<u><b>10,000</b></u>	<u><b>407,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>252,000</b></u>	<u><b>252,000</b></u>	<u><b>252,000</b></u>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>434,000</b></u>	<u><b>434,000</b></u>	<u><b>446,000</b></u>
A03901	Stationery		121,000	121,000	133,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		99,000	99,000	99,000
<b>GBHSS - PADIDEN NAUSHERO FEROUZ</b>			<u><b>99,575,000</b></u>	<u><b>67,434,000</b></u>	<u><b>100,758,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0307</b>	<b>GBHSS - NEW JATOI NAUSHERO FERROZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>108,080,000</u></b>	<b><u>97,674,000</u></b>	<b><u>122,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>81</b>	<b><u>59,447,000</u></b>	<b><u>48,593,000</u></b>	<b><u>62,191,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>39</b>	<b>39</b>	<b><u>34,920,000</u></b>	<b><u>6,907,000</u></b>	<b><u>35,931,000</u></b>
A01101	Total Basic Pay Of Officer		39	39	<u>34,899,000</u>	<u>6,900,000</u>	<u>35,910,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				6,900,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	18,461,000		18,997,000
A01102	Personal pay				21,000	7,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>42</b>	<b><u>24,527,000</u></b>	<b><u>41,686,000</u></b>	<b><u>26,260,000</u></b>
A01151	Total Basic Pay Other Staff		40	42	<u>24,355,000</u>	<u>41,464,000</u>	<u>26,027,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	41,464,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0307</b>	<b>GBHSS - NEW JATOI NAUSHERO FEROUZ</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
S122	SHOP ASSISTANT	(BPS-08)	1	1	533,000		576,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				172,000	222,000	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,633,000</u></b>	<b><u>49,081,000</u></b>	<b><u>60,198,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,078,000</u></b>	<b><u>48,465,000</u></b>	<b><u>59,573,000</u></b>
A01202	House Rent Allowance				2,579,000	2,590,000	2,695,000
A01203	Conveyance Allowance				3,180,000	3,229,000	3,263,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01217	Medical Allowance				1,519,000	1,489,000	1,506,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000	100,000	100,000
A01238	Charge Allowance				19,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				4,696,000	4,470,000	4,511,000
A0124S	Differential Allowance				10,051,000	9,629,000	9,713,000
A0124X	Adhoc Relief Allowance 2023				16,387,000	15,220,000	15,315,000
A0125E	Adhoc Relief Allowance-2024					11,631,000	12,281,000
A01270	Others				9,541,000	31,000	10,113,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>555,000</u></b>	<b><u>616,000</u></b>	<b><u>625,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0307</b>	<b>GBHSS - NEW JATOI NAUSHERO FEROZ</b>				
A01289	Teaching Allowance		473,000	535,000	535,000
A01299	Others		3,000	2,000	3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
<b>GBHSS - NEW JATOI NAUSHERO FEROZ</b>			<b>109,032,000</b>	<b>101,386,000</b>	<b>123,353,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0308</b>	<b>GGHSS - MEHRAB PUR NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,782,000</u></b>	<b><u>55,212,000</u></b>	<b><u>77,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>52</b>	<b><u>41,906,000</u></b>	<b><u>27,729,000</u></b>	<b><u>44,089,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>28,026,000</u></b>	<b><u>5,417,000</u></b>	<b><u>28,837,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>28,026,000</u>	<u>5,417,000</u>	<u>28,837,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				5,417,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>25</b>	<b><u>13,880,000</u></b>	<b><u>22,312,000</u></b>	<b><u>15,252,000</u></b>
A01151	Total Basic Pay Other Staff		24	25	<u>13,770,000</u>	<u>22,207,000</u>	<u>15,142,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	22,207,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0308</b>	<b>GGHSS - MEHRAB PUR NAUSHERO FEROUZ</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				110,000	105,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,876,000</u></b>	<b><u>27,483,000</u></b>	<b><u>33,899,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,541,000</u></b>	<b><u>27,156,000</u></b>	<b><u>33,564,000</u></b>
A01201	Senior Post Allowance				128,000	14,000	14,000
A01202	House Rent Allowance				1,348,000	1,564,000	1,669,000
A01203	Conveyance Allowance				1,471,000	1,638,000	1,672,000
A01207	Washing Allowance				8,000	7,000	7,000
A01216	Qualification Allowance				63,000	23,000	23,000
A01217	Medical Allowance				675,000	804,000	821,000
A01224	Entertainment Allowance				8,000	7,000	7,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				313,000	273,000	273,000
A01238	Charge Allowance				1,000		
A0124F	Adhoc Relief Allowance-2021					26,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,781,000	2,626,000	2,667,000
A0124S	Differential Allowance				5,935,000	5,553,000	5,637,000
A0124X	Adhoc Relief Allowance 2023				8,451,000	8,327,000	8,422,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,267,000	6,648,000
A01264	Technical Allowance					5,000	5,000
A01270	Others				5,356,000		5,677,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>335,000</u></b>	<b><u>327,000</u></b>	<b><u>335,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				256,000	248,000	248,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0309</b>	<b>GGHSS - HALANI NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,159,000</u></b>	<b><u>22,580,000</u></b>	<b><u>48,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b><u>32,649,000</u></b>	<b><u>11,205,000</u></b>	<b><u>34,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>23,061,000</u></b>	<b><u>4,681,000</u></b>	<b><u>23,726,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>22,968,000</u>	<u>4,651,000</u>	<u>23,633,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				4,651,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
A01102	Personal pay				93,000	30,000	93,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>9,588,000</u></b>	<b><u>6,524,000</u></b>	<b><u>10,360,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>9,512,000</u>	<u>6,442,000</u>	<u>10,274,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	6,442,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0309</b>	<b>GGHSS - HALANI NAUSHERO FEROUZ</b>						
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				76,000	82,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,510,000</u></b>	<b><u>11,375,000</u></b>	<b><u>14,156,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,348,000</u></b>	<b><u>11,235,000</u></b>	<b><u>14,008,000</u></b>
A01202	House Rent Allowance				473,000	708,000	708,000
A01203	Conveyance Allowance				625,000	857,000	857,000
A01217	Medical Allowance				264,000	352,000	352,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				20,000	6,000	6,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,303,000	1,031,000	1,031,000
A0124S	Differential Allowance				2,807,000	2,228,000	2,228,000
A0124X	Adhoc Relief Allowance 2023				3,360,000	3,475,000	3,475,000
A0125E	Adhoc Relief Allowance-2024					2,577,000	2,706,000
A01270	Others				2,494,000		2,644,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>162,000</u></b>	<b><u>140,000</u></b>	<b><u>148,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				83,000	61,000	61,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>704,000</u></b>	<b><u>464,000</u></b>	<b><u>716,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0309	GGHSS - HALANI NAUSHERO FEROZ				
A039	TOTAL GENERAL		<u>422,000</u>	<u>422,000</u>	<u>434,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - HALANI NAUSHERO FEROZ		44,863,000	23,044,000	48,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0310</b>	<b>GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,858,000</u></b>	<b><u>82,361,000</u></b>	<b><u>102,626,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>69</u></b>	<b><u>72</u></b>	<b><u>50,988,000</u></b>	<b><u>41,292,000</u></b>	<b><u>54,318,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>25</u></b>	<b><u>24,955,000</u></b>	<b><u>15,049,000</u></b>	<b><u>26,290,000</u></b>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>24,931,000</u>	<u>14,965,000</u>	<u>26,202,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	14,965,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				24,000	84,000	88,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>	<b><u>47</u></b>	<b><u>26,033,000</u></b>	<b><u>26,243,000</u></b>	<b><u>28,028,000</u></b>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>47</u>	<u>25,972,000</u>	<u>26,164,000</u>	<u>27,945,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0310</b>	<b>GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	26,164,000	1,538,000
G067	GARMENT TEACHER	(BPS-11)		1	588,000		260,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,607,000		3,896,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				61,000	79,000	83,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>38,870,000</u></b>	<b><u>41,069,000</u></b>	<b><u>48,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>38,548,000</u></b>	<b><u>40,740,000</u></b>	<b><u>47,971,000</u></b>
A01202	House Rent Allowance				2,252,000	2,342,000	2,447,000
A01203	Conveyance Allowance				2,268,000	2,466,000	2,500,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,181,000	1,221,000	1,238,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				16,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	50,000	50,000
A01243	Special Travelling Allowance					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				4,409,000	3,813,000	3,854,000
A0124S	Differential Allowance				9,465,000	8,198,000	8,282,000
A0124X	Adhoc Relief Allowance 2023				12,922,000	12,651,000	12,746,000
A0125E	Adhoc Relief Allowance-2024					9,698,000	10,251,000
A01270	Others				5,945,000		6,302,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0310</b>	<b>GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>322,000</u></b>	<b><u>329,000</u></b>	<b><u>337,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		243,000	250,000	250,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE</b>			<b>90,558,000</b>	<b>84,321,000</b>	<b>103,338,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0311</b>	<b>GGHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,673,000</u></b>	<b><u>39,663,000</u></b>	<b><u>67,735,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>51</b>	<b><u>40,627,000</u></b>	<b><u>20,197,000</u></b>	<b><u>42,718,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>29</b>	<b><u>27,922,000</u></b>	<b><u>8,637,000</u></b>	<b><u>28,729,000</u></b>
A01101	Total Basic Pay Of Officer		29	29	<u>27,865,000</u>	<u>8,619,000</u>	<u>28,672,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				8,619,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				57,000	18,000	57,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>22</b>	<b><u>12,705,000</u></b>	<b><u>11,560,000</u></b>	<b><u>13,989,000</u></b>
A01151	Total Basic Pay Other Staff		21	22	<u>12,671,000</u>	<u>11,554,000</u>	<u>13,955,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	11,554,000	769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0311</b>	<b>GGHSS - BHIRIA ROAD NAUSHERO FEROUZ</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000	635,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000	596,000	
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000	1,112,000	
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000	1,467,000	
N003	NAIB QASID	(BPS-02)	2	2	873,000	943,000	
S008	SANITARY WORKER	(BPS-02)	1	1	437,000	472,000	
A01152	Personal pay				34,000	6,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,046,000</u></b>	<b><u>19,466,000</u></b>	<b><u>25,017,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,766,000</u></b>	<b><u>19,221,000</u></b>	<b><u>24,764,000</u></b>
A01202	House Rent Allowance				1,291,000	1,129,000	1,234,000
A01203	Conveyance Allowance				1,180,000	1,099,000	1,133,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				667,000	602,000	619,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				22,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					85,000	85,000
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					15,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					15,000	
A0124F	Adhoc Relief Allowance-2021					29,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,779,000	1,845,000	1,886,000
A0124S	Differential Allowance				5,927,000	3,951,000	4,035,000
A0124X	Adhoc Relief Allowance 2023				7,208,000	5,806,000	5,901,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,579,000	4,876,000
A01270	Others				4,669,000		4,949,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>280,000</u></b>	<b><u>245,000</u></b>	<b><u>253,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0311</b>	<b>GGHSS - BHIRIA ROAD NAUSHERO FEROZ</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		201,000	166,000	166,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>703,000</u></b>	<b><u>463,000</u></b>	<b><u>715,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>421,000</u></b>	<b><u>421,000</u></b>	<b><u>433,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - BHIRIA ROAD NAUSHERO FEROZ</b>			<b>65,376,000</b>	<b>40,126,000</b>	<b>68,450,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0312</b>	<b>GGHSS - NAUSHAHRO FEROZE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>123,494,000</u></b>	<b><u>101,759,000</u></b>	<b><u>129,280,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>85</b>	<b><u>64,122,000</u></b>	<b><u>50,991,000</u></b>	<b><u>68,048,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>31,860,000</u></b>	<b><u>20,014,000</u></b>	<b><u>33,305,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>30,923,000</u>	<u>19,728,000</u>	<u>32,368,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	19,728,000	1,433,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				937,000	286,000	937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>56</b>	<b><u>32,262,000</u></b>	<b><u>30,977,000</u></b>	<b><u>34,743,000</u></b>
A01151	Total Basic Pay Other Staff		54	56	<u>32,113,000</u>	<u>30,818,000</u>	<u>34,576,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,974,000		10,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0312</b>	<b>GGHSS - NAUSHAHRO FEROZE</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	30,818,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
G067	GARMENT TEACHER	(BPS-11)		1	588,000		260,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				149,000	159,000	167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>59,372,000</u></b>	<b><u>50,768,000</u></b>	<b><u>61,232,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>58,930,000</u></b>	<b><u>50,330,000</u></b>	<b><u>60,786,000</u></b>
A01201	Senior Post Allowance					10,000	10,000
A01202	House Rent Allowance				2,784,000	2,864,000	2,969,000
A01203	Conveyance Allowance				2,806,000	2,979,000	3,013,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01217	Medical Allowance				1,687,000	1,655,000	1,672,000
A01224	Entertainment Allowance				20,000	18,000	18,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				347,000	224,000	224,000
A0122N	Special Conveyance Allowance to Disbalded Employeees				120,000	100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0312</b>	<b>GGHSS - NAUSHAHRO FEROZE</b>				
A0124R	Ad-Hoc Relief Allowance-2022		9,195,000	4,758,000	4,799,000
A0124S	Differential Allowance		17,278,000	10,096,000	10,180,000
A0124X	Adhoc Relief Allowance 2023		15,752,000	15,563,000	15,658,000
A0125E	Adhoc Relief Allowance-2024			11,988,000	12,655,000
A01270	Others		8,880,000		9,413,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>442,000</u></b>	<b><u>438,000</u></b>	<b><u>446,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		363,000	359,000	359,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>993,000</u></b>	<b><u>596,000</u></b>	<b><u>1,005,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>407,000</u></b>	<b><u>10,000</u></b>	<b><u>407,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>533,000</u></b>	<b><u>533,000</u></b>	<b><u>545,000</u></b>
A03901	Stationery		121,000	121,000	133,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		100,000	100,000	100,000
<b>GGHSS - NAUSHAHRO FEROZE</b>			<b>124,487,000</b>	<b>102,355,000</b>	<b>130,285,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SY0390</b>	<b>GOVERNMENT G HIGHER SEC SCH PANO AKIL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,446,000</u></b>	<b><u>7,763,000</u></b>	<b><u>11,449,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>10</b>	<b><u>5,846,000</u></b>	<b><u>3,823,000</u></b>	<b><u>6,828,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>2</b>	<b><u>697,000</u></b>	<b><u>1,727,000</u></b>	<b><u>1,267,000</u></b>
A01101	Total Basic Pay Of Officer	1	2	<u>697,000</u>	<u>1,727,000</u>	<u>1,267,000</u>
H100	HEAD MASTER (BPS-18)		1			550,000
A119	ASSISTANT (BPS-16)				1,727,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>5,149,000</u></b>	<b><u>2,096,000</u></b>	<b><u>5,561,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>5,149,000</u>	<u>2,096,000</u>	<u>5,561,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000		3,848,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				2,096,000	
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,600,000</u></b>	<b><u>3,940,000</u></b>	<b><u>4,621,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,562,000</u></b>	<b><u>3,889,000</u></b>	<b><u>4,570,000</u></b>
A01202	House Rent Allowance			280,000	291,000	291,000
A01203	Conveyance Allowance			253,000	261,000	261,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			135,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022			351,000	353,000	353,000
A0124S	Differential Allowance			749,000	735,000	735,000
A0124X	Adhoc Relief Allowance 2023			1,185,000	1,157,000	1,157,000
A0125E	Adhoc Relief Allowance-2024				937,000	984,000
A01270	Others			598,000		634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0390 GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>51,000</u>	<u>51,000</u>
A01289 Teaching Allowance			38,000	51,000	51,000
GOVERNMENT G HIGHER SEC SCH PANO AKIL			9,446,000	7,763,000	11,449,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0391</b>	<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,578,000</u></b>	<b><u>26,432,000</u></b>	<b><u>40,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>28</b>	<b><u>23,801,000</u></b>	<b><u>13,202,000</u></b>	<b><u>25,487,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>15</b>	<b><u>15,849,000</u></b>	<b><u>5,122,000</u></b>	<b><u>16,858,000</u></b>
A01101	Total Basic Pay Of Officer		14	15	<u>15,849,000</u>	<u>5,122,000</u>	<u>16,858,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				5,122,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>7,952,000</u></b>	<b><u>8,080,000</u></b>	<b><u>8,629,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>7,952,000</u>	<u>8,041,000</u>	<u>8,588,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,041,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0391</b>	<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>						
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,777,000</u></b>	<b><u>13,230,000</u></b>	<b><u>14,811,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,671,000</u></b>	<b><u>13,102,000</u></b>	<b><u>14,683,000</u></b>
A01202	House Rent Allowance				768,000	922,000	922,000
A01203	Conveyance Allowance				760,000	896,000	896,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				362,000	409,000	409,000
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,139,000	1,208,000	1,208,000
A0124S	Differential Allowance				2,395,000	2,583,000	2,583,000
A0124X	Adhoc Relief Allowance 2023				3,850,000	3,934,000	3,934,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,069,000	3,222,000
A01270	Others				1,376,000	31,000	1,459,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>106,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance				106,000	128,000	128,000
<b>GOVERNMENT HIGHER S CH B PANO ELEMETRY E</b>					<b>34,578,000</b>	<b>26,432,000</b>	<b>40,298,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SY0392</b>	<b>GOVERNMENT RISL HIGHER SEC SCH ROHRI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,415,000</u></b>	<b><u>13,927,000</u></b>	<b><u>17,473,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>14</b>	<b><u>8,619,000</u></b>	<b><u>7,001,000</u></b>	<b><u>9,416,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>4</b>	<b><u>2,091,000</u></b>	<b><u>3,154,000</u></b>	<b><u>2,702,000</u></b>
A01101	Total Basic Pay Of Officer	3	4	<u>2,091,000</u>	<u>3,154,000</u>	<u>2,702,000</u>
H100	HEAD MASTER (BPS-18)		1			550,000
A119	ASSISTANT (BPS-16)				3,154,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>6,528,000</u></b>	<b><u>3,847,000</u></b>	<b><u>6,714,000</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>6,528,000</u>	<u>3,847,000</u>	<u>6,714,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				3,847,000	
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
S116	SEWING MACHINE MAN (BPS-09)		1	552,000		260,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,796,000</u></b>	<b><u>6,926,000</u></b>	<b><u>8,057,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,694,000</u></b>	<b><u>6,845,000</u></b>	<b><u>7,976,000</u></b>
A01202	House Rent Allowance			491,000	435,000	435,000
A01203	Conveyance Allowance			506,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			245,000	210,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022			695,000	642,000	642,000
A0124S	Differential Allowance			1,506,000	1,384,000	1,384,000
A0124X	Adhoc Relief Allowance 2023			2,259,000	2,106,000	2,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0392</b>	<b>GOVERNMENT RISL HIGHER SEC SCH ROHRI</b>				
A0125E	Adhoc Relief Allowance-2024			1,633,000	1,715,000
A01270	Others		990,000		1,049,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>102,000</u></b>	<b><u>81,000</u></b>	<b><u>81,000</u></b>
A01289	Teaching Allowance		102,000	81,000	81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>GOVERNMENT RISL HIGHER SEC SCH ROHRI</b>			<b>15,667,000</b>	<b>14,179,000</b>	<b>17,725,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0393</b>	<b>GGHSS - BARRAGE COLONY SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>136,053,000</u></b>	<b><u>131,320,000</u></b>	<b><u>154,357,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>95</b>	<b>97</b>	<b><u>70,777,000</u></b>	<b><u>64,763,000</u></b>	<b><u>75,179,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>45</b>	<b>46</b>	<b><u>41,035,000</u></b>	<b><u>29,435,000</u></b>	<b><u>42,795,000</u></b>
A01101	Total Basic Pay Of Officer		45	46	<u>41,000,000</u>	<u>29,380,000</u>	<u>42,737,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	29,380,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	19,519,000		20,085,000
A01102	Personal pay				35,000	55,000	58,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>51</b>	<b><u>29,742,000</u></b>	<b><u>35,328,000</u></b>	<b><u>32,384,000</u></b>
A01151	Total Basic Pay Other Staff		50	51	<u>29,655,000</u>	<u>35,253,000</u>	<u>32,297,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18	18	18	12,824,000		13,850,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0393</b>	<b>GGHSS - BARRAGE COLONY SUKKUR</b>						
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	35,253,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				87,000	75,000	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>65,276,000</u></b>	<b><u>66,557,000</u></b>	<b><u>79,178,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>64,604,000</u></b>	<b><u>65,830,000</u></b>	<b><u>78,443,000</u></b>
A01202	House Rent Allowance				5,622,000	5,787,000	5,892,000
A01203	Conveyance Allowance				4,172,000	4,323,000	4,357,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01217	Medical Allowance				1,922,000	1,984,000	2,001,000
A01224	Entertainment Allowance				19,000	14,000	14,000
A01226	Computer Allowance				28,000	26,000	26,000
A0122N	Special Conveyance Allowance to Disbaled Employees					144,000	144,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,727,000	6,008,000	6,049,000
A0124S	Differential Allowance				14,400,000	12,754,000	12,838,000
A0124X	Adhoc Relief Allowance 2023				20,890,000	19,602,000	19,697,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					15,125,000	15,949,000
A01270	Others				10,796,000	31,000	11,444,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>672,000</u></b>	<b><u>727,000</u></b>	<b><u>735,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0393</b>	<b>GGHSS - BARRAGE COLONY SUKKUR</b>				
A01289	Teaching Allowance		593,000	648,000	648,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,059,000</u></b>	<b><u>819,000</u></b>	<b><u>1,071,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>257,000</u></b>	<b><u>17,000</u></b>	<b><u>257,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - BARRAGE COLONY SUKKUR</b>			<b>137,112,000</b>	<b>132,139,000</b>	<b>155,428,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0394</b>	<b>GGHSS - OLD SUKKUR, SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,674,000</u></b>	<b><u>104,249,000</u></b>	<b><u>125,527,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>85</b>	<b><u>59,364,000</u></b>	<b><u>51,652,000</u></b>	<b><u>63,396,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>37</b>	<b><u>32,452,000</u></b>	<b><u>30,881,000</u></b>	<b><u>34,067,000</u></b>
A01101	Total Basic Pay Of Officer		36	37	<u>32,452,000</u>	<u>30,763,000</u>	<u>33,943,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	3	3	2,091,000	30,763,000	2,152,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay					118,000	124,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>48</b>	<b><u>26,912,000</u></b>	<b><u>20,771,000</u></b>	<b><u>29,329,000</u></b>
A01151	Total Basic Pay Other Staff		47	48	<u>26,835,000</u>	<u>20,760,000</u>	<u>29,252,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	20,760,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0394</b>	<b>GGHSS - OLD SUKKUR, SUKKUR</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				77,000	11,000	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>52,310,000</u></b>	<b><u>52,597,000</u></b>	<b><u>62,131,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>51,942,000</u></b>	<b><u>52,119,000</u></b>	<b><u>61,645,000</u></b>
A01202	House Rent Allowance				3,656,000	4,669,000	4,774,000
A01203	Conveyance Allowance				2,354,000	3,178,000	3,212,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,244,000	1,605,000	1,622,000
A01224	Entertainment Allowance				13,000	12,000	12,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	131,000	131,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				8,100,000	4,772,000	4,813,000
A0124S	Differential Allowance				15,008,000	10,229,000	10,313,000
A0124X	Adhoc Relief Allowance 2023				13,394,000	15,460,000	15,555,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					11,993,000	12,661,000
A01270	Others				8,002,000		8,482,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>368,000</u></b>	<b><u>478,000</u></b>	<b><u>486,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				289,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0394</b>	<b>GGHSS - OLD SUKKUR, SUKKUR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>257,000</u></b>	<b><u>17,000</u></b>	<b><u>257,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - OLD SUKKUR, SUKKUR</b>			<b>112,381,000</b>	<b>104,716,000</b>	<b>126,246,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0395</b>	<b>GGHSS - PANO AKIL SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>90,565,000</u></b>	<b><u>79,429,000</u></b>	<b><u>99,907,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>63</b>	<b><u>50,072,000</u></b>	<b><u>40,194,000</u></b>	<b><u>53,306,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>31</b>	<b><u>30,992,000</u></b>	<b><u>24,364,000</u></b>	<b><u>32,424,000</u></b>
A01101	Total Basic Pay Of Officer		30	31	<u>30,471,000</u>	<u>24,010,000</u>	<u>31,903,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	24,010,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
A01102	Personal pay				521,000	354,000	521,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>32</b>	<b><u>19,080,000</u></b>	<b><u>15,830,000</u></b>	<b><u>20,882,000</u></b>
A01151	Total Basic Pay Other Staff		31	32	<u>19,032,000</u>	<u>15,776,000</u>	<u>20,825,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0395</b>	<b>GGHSS - PANO AKIL SUKKUR</b>						
S053	SENIOR CLERK	(BPS-14)				15,776,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				48,000	54,000	57,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,493,000</u></b>	<b><u>39,235,000</u></b>	<b><u>46,601,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,974,000</u></b>	<b><u>38,708,000</u></b>	<b><u>46,058,000</u></b>
A01202	House Rent Allowance				2,789,000	2,500,000	2,605,000
A01203	Conveyance Allowance				2,574,000	2,267,000	2,301,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A0120K	Special Judicial Allowance					16,000	16,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,453,000	1,272,000	1,289,000
A01224	Entertainment Allowance				15,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	44,000	44,000
A01236	Deputation Allowance					75,000	75,000
A01238	Charge Allowance				4,000	1,000	1,000
A0123K	Superior Executive Allowance					22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				4,489,000	3,676,000	3,717,000
A0124S	Differential Allowance				9,620,000	7,857,000	7,941,000
A0124X	Adhoc Relief Allowance 2023				12,744,000	11,708,000	11,803,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					9,071,000	9,593,000
A01270	Others				6,205,000	125,000	6,577,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>519,000</u></b>	<b><u>527,000</u></b>	<b><u>543,000</u></b>
A01274	Medical Charges				158,000	158,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0395</b>	<b>GGHSS - PANO AKIL SUKKUR</b>				
A01289	Teaching Allowance		361,000	369,000	369,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,405,000</u></b>	<b><u>925,000</u></b>	<b><u>1,428,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>507,000</u></b>	<b><u>27,000</u></b>	<b><u>507,000</u></b>
A03301	Gas		20,000	20,000	20,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		480,000		480,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>833,000</u></b>	<b><u>833,000</u></b>	<b><u>856,000</u></b>
A03901	Stationery		231,000	231,000	254,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000
<b>GGHSS - PANO AKIL SUKKUR</b>			<b>91,970,000</b>	<b>80,354,000</b>	<b>101,335,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0396</b>	<b>GGHSS - ROHRI SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>115,298,000</u></b>	<b><u>107,003,000</u></b>	<b><u>130,719,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>85</b>	<b><u>64,757,000</u></b>	<b><u>53,951,000</u></b>	<b><u>68,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>38</b>	<b><u>37,698,000</u></b>	<b><u>30,485,000</u></b>	<b><u>39,327,000</u></b>
A01101	Total Basic Pay Of Officer		37	38	<u>37,270,000</u>	<u>30,127,000</u>	<u>38,899,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	30,127,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay				428,000	358,000	428,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>47</b>	<b><u>27,059,000</u></b>	<b><u>23,466,000</u></b>	<b><u>29,055,000</u></b>
A01151	Total Basic Pay Other Staff		45	47	<u>26,999,000</u>	<u>23,346,000</u>	<u>28,929,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
G067	GARMENT TEACHER	(BPS-14)		1	712,000		270,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SY0396</b>	<b>GGHSS - ROHRI SUKKUR</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	1,424,000	23,346,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	4	2,356,000		2,544,000
D154	DRAWING TEACHER	(BPS-09)	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	2,577,000		2,783,000
S122	SHOP ASSISTANT	(BPS-07)	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	3,618,000		3,907,000
M022	MALHI	(BPS-02)	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	437,000		472,000
A01152	Personal pay			60,000	120,000	126,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>50,541,000</u></b>	<b><u>53,052,000</u></b>	<b><u>62,337,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>49,985,000</u></b>	<b><u>52,447,000</u></b>	<b><u>61,724,000</u></b>
A01201	Senior Post Allowance			16,000	10,000	10,000
A01202	House Rent Allowance			3,103,000	3,513,000	3,618,000
A01203	Conveyance Allowance			2,826,000	3,290,000	3,324,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			1,452,000	1,621,000	1,638,000
A01224	Entertainment Allowance			18,000	20,000	20,000
A01226	Computer Allowance			18,000	19,000	19,000
A01228	Orderly Allowance			313,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015				46,000	
A0122M	Adhoc Relief Allowance 2016				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>GGHSS - ROHRI SUKKUR</b>					
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	
A01238	Charge Allowance		5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			32,000	
A0123P	Ad-hoc Relief A 2019			60,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,893,000	4,956,000	4,997,000
A0124S	Differential Allowance		12,631,000	10,553,000	10,637,000
A0124X	Adhoc Relief Allowance 2023		15,673,000	15,817,000	15,912,000
A01253	Science Teaching Allowance		12,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			12,180,000	12,857,000
A01270	Others		7,960,000	59,000	8,438,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>556,000</u></b>	<b><u>605,000</u></b>	<b><u>613,000</u></b>
A01274	Medical Charges		158,000	158,000	174,000
A01289	Teaching Allowance		398,000	439,000	439,000
A01299	Others			8,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,405,000</u></b>	<b><u>925,000</u></b>	<b><u>1,428,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>507,000</u></b>	<b><u>27,000</u></b>	<b><u>507,000</u></b>
A03301	Gas		20,000	20,000	20,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		480,000		480,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>833,000</u></b>	<b><u>833,000</u></b>	<b><u>856,000</u></b>
A03901	Stationery		231,000	231,000	254,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0396	GGHSS - ROHRI SUKKUR				
GGHSS - ROHRI SUKKUR			116,703,000	107,928,000	132,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0397</b>	<b>GBHSS - KANDRA SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>71,007,000</u></b>	<b><u>51,392,000</u></b>	<b><u>82,149,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>61</b>	<b><u>45,673,000</u></b>	<b><u>25,285,000</u></b>	<b><u>49,140,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>24,864,000</u></b>	<b><u>7,721,000</u></b>	<b><u>26,132,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>24,786,000</u>	<u>7,696,000</u>	<u>26,054,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,696,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				78,000	25,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>35</b>	<b><u>20,809,000</u></b>	<b><u>17,564,000</u></b>	<b><u>23,008,000</u></b>
A01151	Total Basic Pay Other Staff		33	35	<u>20,734,000</u>	<u>17,518,000</u>	<u>22,933,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				17,518,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0397</b>	<b>GBHSS - KANDRA SUKKUR</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				75,000	46,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,334,000</u></b>	<b><u>26,107,000</u></b>	<b><u>33,009,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,011,000</u></b>	<b><u>25,693,000</u></b>	<b><u>32,587,000</u></b>
A01202	House Rent Allowance				1,423,000	1,692,000	1,797,000
A01203	Conveyance Allowance				1,610,000	1,874,000	1,908,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	27,000	27,000
A01217	Medical Allowance				808,000	884,000	901,000
A01224	Entertainment Allowance				8,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					19,000	19,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,542,000	2,371,000	2,412,000
A0124S	Differential Allowance				5,461,000	5,092,000	5,176,000
A0124X	Adhoc Relief Allowance 2023				7,316,000	7,775,000	7,870,000
A01253	Science Teaching Allowance				7,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					5,942,000	6,307,000
A01270	Others				5,805,000		6,153,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>323,000</u></b>	<b><u>414,000</u></b>	<b><u>422,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				244,000	335,000	335,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0397</b>	<b>GBHSS - KANDRA SUKKUR</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KANDRA SUKKUR</b>			<b>71,707,000</b>	<b>51,852,000</b>	<b>82,861,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0398</b>	<b>GBHSS - SULTAN PUR SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>74,017,000</u></b>	<b><u>48,188,000</u></b>	<b><u>76,319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>62</b>	<b><u>44,791,000</u></b>	<b><u>23,446,000</u></b>	<b><u>47,578,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>21,004,000</u></b>	<b><u>7,882,000</u></b>	<b><u>22,159,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>20,878,000</u>	<u>7,842,000</u>	<u>22,033,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,842,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				126,000	40,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>41</b>	<b><u>23,787,000</u></b>	<b><u>15,564,000</u></b>	<b><u>25,419,000</u></b>
A01151	Total Basic Pay Other Staff		39	41	<u>23,748,000</u>	<u>15,518,000</u>	<u>25,371,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				15,518,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0398</b>	<b>GBHSS - SULTAN PUR SUKKUR</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				39,000	46,000	48,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,226,000</u></b>	<b><u>24,742,000</u></b>	<b><u>28,741,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,918,000</u></b>	<b><u>24,406,000</u></b>	<b><u>28,397,000</u></b>
A01202	House Rent Allowance				1,375,000	1,562,000	1,667,000
A01203	Conveyance Allowance				1,689,000	1,969,000	2,003,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				31,000	34,000	34,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				853,000	883,000	900,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	63,000	63,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,489,000	2,181,000	2,222,000
A0124S	Differential Allowance				9,415,000	4,745,000	4,829,000
A0124X	Adhoc Relief Allowance 2023				6,846,000	7,330,000	7,425,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					5,597,000	5,945,000
A01270	Others				3,082,000		3,267,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>308,000</u></b>	<b><u>336,000</u></b>	<b><u>344,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				229,000	257,000	257,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0398	GBHSS - SULTAN PUR SUKKUR				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
A033	TOTAL UTILITIES		<u>257,000</u>	<u>17,000</u>	<u>257,000</u>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - SULTAN PUR SUKKUR		74,724,000	48,655,000	77,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0399</b>	<b>GBHSS - PANO AKIL SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>167,507,000</u></b>	<b><u>159,861,000</u></b>	<b><u>182,550,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>112</b>	<b>114</b>	<b><u>82,688,000</u></b>	<b><u>80,177,000</u></b>	<b><u>87,887,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>50</b>	<b><u>45,275,000</u></b>	<b><u>37,161,000</u></b>	<b><u>47,136,000</u></b>
A01101	Total Basic Pay Of Officer		49	50	<u>45,275,000</u>	<u>37,161,000</u>	<u>47,136,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	37,161,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	21,611,000		22,238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>63</b>	<b>64</b>	<b><u>37,413,000</u></b>	<b><u>43,016,000</u></b>	<b><u>40,751,000</u></b>
A01151	Total Basic Pay Other Staff		63	64	<u>37,245,000</u>	<u>42,772,000</u>	<u>40,495,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	2,271,000		2,453,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 17		17	12,112,000		13,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0399</b>	<b>GBHSS - PANO AKIL SUKKUR</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	42,772,000	2,308,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				168,000	244,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>84,819,000</u></b>	<b><u>79,684,000</u></b>	<b><u>94,663,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>83,949,000</u></b>	<b><u>78,755,000</u></b>	<b><u>93,718,000</u></b>
A01202	House Rent Allowance				5,000,000	4,674,000	4,779,000
A01203	Conveyance Allowance				4,856,000	5,056,000	5,090,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				53,000	62,000	62,000
A01217	Medical Allowance				2,570,000	2,384,000	2,401,000
A01224	Entertainment Allowance				18,000	8,000	8,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				164,000	163,000	163,000
A01233	Unattractive Area Allowance				37,000	5,000	5,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				9,699,000	7,380,000	7,421,000
A0124S	Differential Allowance				20,716,000	15,842,000	15,926,000
A0124X	Adhoc Relief Allowance 2023				27,951,000	24,379,000	24,474,000
A01253	Science Teaching Allowance				23,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024					18,727,000	19,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0399</b>	<b>GBHSS - PANO AKIL SUKKUR</b>				
A01270	Others		12,843,000	31,000	13,614,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>870,000</u></b>	<b><u>929,000</u></b>	<b><u>945,000</u></b>
A01274	Medical Charges		158,000	158,000	174,000
A01289	Teaching Allowance		712,000	771,000	771,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,505,000</u></b>	<b><u>1,025,000</u></b>	<b><u>1,528,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>507,000</u></b>	<b><u>27,000</u></b>	<b><u>507,000</u></b>
A03301	Gas		20,000	20,000	20,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		480,000		480,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>933,000</u></b>	<b><u>933,000</u></b>	<b><u>956,000</u></b>
A03901	Stationery		231,000	231,000	254,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03942	Cost of Other Stores		334,000	334,000	334,000
A03970	Others		195,000	195,000	195,000
<b>GBHSS - PANO AKIL SUKKUR</b>			<b>169,012,000</b>	<b>160,886,000</b>	<b>184,078,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0400</b>	<b>GBHSS - SALEHPAT SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>71,492,000</u>	<u>51,541,000</u>	<u>83,813,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>69</b>	<u>48,389,000</u>	<u>25,040,000</u>	<u>52,027,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<u>20,602,000</u>	<u>7,706,000</u>	<u>21,748,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>20,602,000</u>	<u>7,706,000</u>	<u>21,748,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,706,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>49</b>	<u>27,787,000</u>	<u>17,334,000</u>	<u>30,279,000</u>
A01151	Total Basic Pay Other Staff		48	49	<u>27,770,000</u>	<u>17,321,000</u>	<u>30,262,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	17,321,000	1,538,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0400</b>	<b>GBHSS - SALEHPAT SUKKUR</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				17,000	13,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,103,000</u></b>	<b><u>26,501,000</u></b>	<b><u>31,786,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,810,000</u></b>	<b><u>26,207,000</u></b>	<b><u>31,484,000</u></b>
A01202	House Rent Allowance				1,594,000	1,810,000	1,915,000
A01203	Conveyance Allowance				1,863,000	2,115,000	2,149,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				60,000	56,000	56,000
A01217	Medical Allowance				1,005,000	1,046,000	1,063,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disabled Employees					50,000	50,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,156,000	2,330,000	2,371,000
A0124S	Differential Allowance				4,777,000	5,048,000	5,132,000
A0124X	Adhoc Relief Allowance 2023				7,058,000	7,783,000	7,878,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					5,954,000	6,320,000
A01270	Others				4,278,000		4,535,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>293,000</u></b>	<b><u>294,000</u></b>	<b><u>302,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				214,000	215,000	215,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0400</b>	<b>GBHSS - SALEHPAT SUKKUR</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SALEHPAT SUKKUR</b>			<b>72,192,000</b>	<b>52,001,000</b>	<b>84,525,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0401</b>	<b>GBHSS - COMP. HIGHER SEC. SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>145,812,000</u></b>	<b><u>153,740,000</u></b>	<b><u>176,510,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>101</u></b>	<b><u>105</u></b>	<b><u>80,794,000</u></b>	<b><u>76,121,000</u></b>	<b><u>86,376,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>42</u></b>	<b><u>43</u></b>	<b><u>44,812,000</u></b>	<b><u>44,963,000</u></b>	<b><u>46,659,000</u></b>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>43</u>	<u>44,737,000</u>	<u>44,932,000</u>	<u>46,584,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,365,000		4,492,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,651,000		5,815,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	7,834,000		8,061,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	44,932,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	15,335,000		15,780,000
A01102	Personal pay				75,000	31,000	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>59</u></b>	<b><u>62</u></b>	<b><u>35,982,000</u></b>	<b><u>31,158,000</u></b>	<b><u>39,717,000</u></b>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>62</u>	<u>35,982,000</u>	<u>31,084,000</u>	<u>39,639,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
D154	DRAWING TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SY0401</b>	<b>GBHSS - COMP. HIGHER SEC. SUKKUR</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15	15	10,688,000		11,543,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	712,000	31,084,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	7,729,000		8,347,000
S206	STORE KEEPER	(BPS-07)				238,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	1,309,000		1,414,000
A01152	Personal pay				74,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>65,018,000</u></b>	<b><u>77,619,000</u></b>	<b><u>90,134,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>64,278,000</u></b>	<b><u>76,795,000</u></b>	<b><u>89,302,000</u></b>
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			5,883,000	6,882,000	6,987,000
A01203	Conveyance Allowance			3,983,000	4,805,000	4,839,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,084,000	2,266,000	2,283,000
A01224	Entertainment Allowance			26,000	24,000	24,000
A01226	Computer Allowance			19,000	6,000	6,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees			19,000	77,000	77,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			6,441,000	7,051,000	7,092,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0401</b>	<b>GBHSS - COMP. HIGHER SEC. SUKKUR</b>				
A0124S	Differential Allowance		13,599,000	15,086,000	15,170,000
A0124X	Adhoc Relief Allowance 2023		21,295,000	22,842,000	22,937,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			17,387,000	18,324,000
A01270	Others		10,560,000		11,194,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>740,000</u></b>	<b><u>824,000</u></b>	<b><u>832,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		661,000	745,000	745,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>810,000</u></b>	<b><u>570,000</u></b>	<b><u>822,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>260,000</u></b>	<b><u>20,000</u></b>	<b><u>260,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR				
GBHSS - COMP. HIGHER SEC. SUKKUR			146,622,000	157,310,000	177,332,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BI0572</b>	<b>GBHSS - PANGRIO BADIN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>78,246,000</u></b>	<b><u>52,284,000</u></b>	<b><u>86,286,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>69</b>	<b><u>51,704,000</u></b>	<b><u>25,692,000</u></b>	<b><u>52,930,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b>33</b>	<b><u>31,078,000</u></b>	<b><u>7,436,000</u></b>	<b><u>31,978,000</u></b>
A01101	Total Basic Pay Of Officer	33	33	<u>31,078,000</u>	<u>7,436,000</u>	<u>31,978,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				7,436,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	14,640,000		15,065,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>36</b>	<b><u>20,626,000</u></b>	<b><u>18,256,000</u></b>	<b><u>20,952,000</u></b>
A01151	Total Basic Pay Other Staff	32	36	<u>20,623,000</u>	<u>18,254,000</u>	<u>20,949,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				18,254,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,521,000		5,963,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0572</b>	<b>GBHSS - PANGRIO BADIN</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				3,000	2,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,542,000</u></b>	<b><u>26,592,000</u></b>	<b><u>33,356,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,157,000</u></b>	<b><u>26,183,000</u></b>	<b><u>32,939,000</u></b>
A01202	House Rent Allowance				1,781,000	1,802,000	1,907,000
A01203	Conveyance Allowance				2,193,000	2,184,000	2,218,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				874,000	844,000	861,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,384,000	2,297,000	2,338,000
A0124S	Differential Allowance				4,991,000	4,972,000	5,056,000
A0124X	Adhoc Relief Allowance 2023				8,129,000	7,911,000	8,006,000
A0125E	Adhoc Relief Allowance-2024					6,089,000	6,461,000
A01270	Others				5,722,000		6,008,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>385,000</u></b>	<b><u>409,000</u></b>	<b><u>417,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				306,000	330,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,169,000</u></b>	<b><u>929,000</u></b>	<b><u>1,197,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>092101</b>					
<b>BI0572</b>					
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>874,000</u></b>	<b><u>874,000</u></b>	<b><u>902,000</u></b>
A03901	Stationery		277,000	277,000	305,000
A03902	Printing and Publication		7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		273,000	273,000	273,000
A03970	Others		154,000	154,000	154,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GBHSS - PANGRIO BADIN</b>			<b>79,441,000</b>	<b>53,239,000</b>	<b>87,509,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0573</b>	<b>GBHSS - NINDO SHAHR BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,601,000</u></b>	<b><u>57,002,000</u></b>	<b><u>87,505,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>65</b>	<b><u>50,214,000</u></b>	<b><u>28,368,000</u></b>	<b><u>53,101,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>27,591,000</u></b>	<b><u>9,925,000</u></b>	<b><u>28,389,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>27,591,000</u>	<u>9,925,000</u>	<u>28,389,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				9,925,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>37</b>	<b><u>22,623,000</u></b>	<b><u>18,443,000</u></b>	<b><u>24,712,000</u></b>
A01151	Total Basic Pay Other Staff		36	37	<u>22,615,000</u>	<u>18,427,000</u>	<u>24,695,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16	16	16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	18,427,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0573</b>	<b>GBHSS - NINDO SHAHR BADIN</b>						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				8,000	16,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,387,000</u></b>	<b><u>28,634,000</u></b>	<b><u>34,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,017,000</u></b>	<b><u>28,221,000</u></b>	<b><u>33,983,000</u></b>
A01202	House Rent Allowance				2,070,000	1,831,000	1,936,000
A01203	Conveyance Allowance				2,250,000	2,084,000	2,118,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				998,000	873,000	890,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,882,000	2,569,000	2,610,000
A0124S	Differential Allowance				6,169,000	5,547,000	5,631,000
A0124X	Adhoc Relief Allowance 2023				9,855,000	8,584,000	8,679,000
A0125E	Adhoc Relief Allowance-2024					6,689,000	7,091,000
A01270	Others				4,750,000	4,000	4,988,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>370,000</u></b>	<b><u>413,000</u></b>	<b><u>421,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				291,000	334,000	334,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,039,000</u></b>	<b><u>799,000</u></b>	<b><u>1,061,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0573</b>	<b>GBHSS - NINDO SHAHR BADIN</b>				
A03202	Telephone and Trunk call		27,000	27,000	27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>759,000</u></b>	<b><u>759,000</u></b>	<b><u>781,000</u></b>
A03901	Stationery		221,000	221,000	243,000
A03902	Printing and Publication		4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		273,000	273,000	273,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NINDO SHAHR BADIN</b>			<b>80,640,000</b>	<b>57,801,000</b>	<b>88,566,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0574</b>	<b>GBHSS - AMANABAD BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,777,000</u></b>	<b><u>39,538,000</u></b>	<b><u>66,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>54</b>	<b><u>40,793,000</u></b>	<b><u>19,503,000</u></b>	<b><u>42,724,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>21,501,000</u></b>	<b><u>5,334,000</u></b>	<b><u>22,117,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>21,316,000</u>	<u>5,275,000</u>	<u>21,932,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				5,275,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				185,000	59,000	185,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>35</b>	<b><u>19,292,000</u></b>	<b><u>14,169,000</u></b>	<b><u>20,607,000</u></b>
A01151	Total Basic Pay Other Staff		33	35	<u>19,292,000</u>	<u>14,169,000</u>	<u>20,607,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				14,169,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BI0574</b>	<b>GBHSS - AMANABAD BADIN</b>					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,521,000		5,963,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,984,000</u></b>	<b><u>20,035,000</u></b>	<b><u>23,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,753,000</u></b>	<b><u>19,815,000</u></b>	<b><u>23,374,000</u></b>
A01202	House Rent Allowance			1,129,000	1,100,000	1,205,000
A01203	Conveyance Allowance			1,466,000	1,449,000	1,483,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			648,000	629,000	646,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,868,000	1,773,000	1,814,000
A0124S	Differential Allowance			4,060,000	3,858,000	3,942,000
A0124X	Adhoc Relief Allowance 2023			6,801,000	6,172,000	6,267,000
A0125E	Adhoc Relief Allowance-2024				4,791,000	5,099,000
A01270	Others			2,738,000		2,875,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>231,000</u></b>	<b><u>220,000</u></b>	<b><u>228,000</u></b>
A01274	Medical Charges			79,000	79,000	87,000
A01289	Teaching Allowance			152,000	141,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>780,000</u></b>	<b><u>562,000</u></b>	<b><u>797,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0574</b>	<b>GBHSS - AMANABAD BADIN</b>				
A03202	Telephone and Trunk call		26,000	26,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>227,000</u></b>	<b><u>9,000</u></b>	<b><u>227,000</u></b>
A03301	Gas		9,000	9,000	9,000
A03303	Electricity		218,000		218,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>509,000</u></b>	<b><u>509,000</u></b>	<b><u>526,000</u></b>
A03901	Stationery		167,000	167,000	184,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		24,000	24,000	24,000
A03942	Cost of Other Stores		152,000	152,000	152,000
A03970	Others		150,000	150,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000
<b>GBHSS - AMANABAD BADIN</b>			<b>60,583,000</b>	<b>40,126,000</b>	<b>67,149,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0575</b>	<b>GGHSS - TANDO GHULAM ALI BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,917,000</u></b>	<b><u>41,037,000</u></b>	<b><u>64,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<b><u>38,654,000</u></b>	<b><u>20,414,000</u></b>	<b><u>40,645,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>22,138,000</u></b>	<b><u>9,490,000</u></b>	<b><u>22,774,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,995,000</u>	<u>9,444,000</u>	<u>22,631,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				9,444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				143,000	46,000	143,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>16,516,000</u></b>	<b><u>10,924,000</u></b>	<b><u>17,871,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>16,511,000</u>	<u>10,886,000</u>	<u>17,831,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,549,000		9,233,000
S053	SENIOR CLERK	(BPS-14)				10,886,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	552,000		596,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0575</b>	<b>GGHSS - TANDO GHULAM ALI BADIN</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				5,000	38,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,263,000</u></b>	<b><u>20,623,000</u></b>	<b><u>24,100,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,952,000</u></b>	<b><u>20,306,000</u></b>	<b><u>23,775,000</u></b>
A01202	House Rent Allowance				1,193,000	1,328,000	1,328,000
A01203	Conveyance Allowance				1,467,000	1,569,000	1,569,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				672,000	689,000	689,000
A0122N	Special Conveyance Allowance to Disbalded Employees					44,000	44,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,910,000	1,818,000	1,818,000
A0124S	Differential Allowance				4,045,000	3,971,000	3,971,000
A0124X	Adhoc Relief Allowance 2023				6,571,000	6,120,000	6,120,000
A0125E	Adhoc Relief Allowance-2024					4,751,000	4,989,000
A01270	Others				3,077,000		3,231,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>311,000</u></b>	<b><u>317,000</u></b>	<b><u>325,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				232,000	238,000	238,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,076,000</u></b>	<b><u>836,000</u></b>	<b><u>1,101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				27,000	27,000	27,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0576</b>	<b>GGHSS - TANDO BAGO BADIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,430,000</u></b>	<b><u>65,692,000</u></b>	<b><u>102,876,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>85</b>	<b><u>59,067,000</u></b>	<b><u>32,353,000</u></b>	<b><u>62,791,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>29,665,000</u></b>	<b><u>6,681,000</u></b>	<b><u>30,523,000</u></b>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>29,665,000</u>	<u>6,681,000</u>	<u>30,523,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,681,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>53</b>	<b><u>29,402,000</u></b>	<b><u>25,672,000</u></b>	<b><u>32,268,000</u></b>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>53</u>	<u>29,369,000</u>	<u>25,633,000</u>	<u>32,227,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				25,633,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BI0576</b>	<b>GGHSS - TANDO BAGO BADIN</b>						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	11,042,000		11,925,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				33,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,363,000</u></b>	<b><u>33,339,000</u></b>	<b><u>40,085,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,873,000</u></b>	<b><u>32,854,000</u></b>	<b><u>39,592,000</u></b>
A01202	House Rent Allowance				1,846,000	1,875,000	1,980,000
A01203	Conveyance Allowance				2,643,000	2,566,000	2,600,000
A01207	Washing Allowance				44,000	16,000	16,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,032,000	1,002,000	1,019,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,469,000	2,931,000	2,972,000
A0124S	Differential Allowance				7,421,000	6,344,000	6,428,000
A0124X	Adhoc Relief Allowance 2023				10,756,000	10,171,000	10,266,000
A0125E	Adhoc Relief Allowance-2024					7,905,000	8,368,000
A01270	Others				5,618,000		5,899,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>490,000</u></b>	<b><u>485,000</u></b>	<b><u>493,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				411,000	406,000	406,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,074,000</u></b>	<b><u>834,000</u></b>	<b><u>1,099,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BI0576</b>	<b>GGHSS - TANDO BAGO BADIN</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>779,000</u></b>	<b><u>779,000</u></b>	<b><u>804,000</u></b>
A03901	Stationery		249,000	249,000	274,000
A03902	Printing and Publication		2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		154,000	154,000	154,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A13001	Transport		54,000	54,000	54,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0576	GGHSS - TANDO BAGO BADIN				
GGHSS - TANDO BAGO BADIN			93,584,000	68,106,000	104,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0385</b>	<b>GBHSS - MOUNDAR DADU</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,695,000</u></b>	<b><u>36,218,000</u></b>	<b><u>53,201,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>41</b>	<b><u>30,776,000</u></b>	<b><u>31,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>18,294,000</u></b>	<b><u>18,818,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>18,144,000</u>	<u>18,668,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000	2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000	1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000	5,758,000
A119	ASSISTANT (BPS-16)				11,862,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000	4,303,000
A01102	Personal pay			150,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>24</b>	<b><u>12,482,000</u></b>	<b><u>6,595,000</u></b>
A01151	Total Basic Pay Other Staff	20	24	<u>12,425,000</u>	<u>13,065,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000	270,000
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000	3,077,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				6,546,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
A386	ASSISTANT WORK MANAGER (BPS-09)		2	552,000	520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026		
			Rs	Rs	Rs		
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0385</b>	<b>GBHSS - MOUNDAR DADU</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000	596,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000	557,000	
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000	557,000	
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000	488,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000	488,000	
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000	1,414,000	
N003	NAIB QASID	(BPS-02)	2	2	873,000	943,000	
S008	SANITARY WORKER	(BPS-02)	2	2	873,000	943,000	
A01152	Personal pay				57,000	49,000	57,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,919,000</u></b>	<b><u>17,713,000</u></b>	<b><u>21,261,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,711,000</u></b>	<b><u>17,509,000</u></b>	<b><u>21,049,000</u></b>
A01202	House Rent Allowance				1,015,000	1,095,000	1,200,000
A01203	Conveyance Allowance				954,000	1,003,000	1,037,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				459,000	470,000	487,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,905,000	1,664,000	1,705,000
A0124S	Differential Allowance				4,118,000	3,572,000	3,656,000
A0124X	Adhoc Relief Allowance 2023				5,511,000	5,459,000	5,554,000
A0125E	Adhoc Relief Allowance-2024					4,231,000	4,511,000
A01270	Others				2,721,000		2,884,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>208,000</u></b>	<b><u>204,000</u></b>	<b><u>212,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				129,000	125,000	125,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>DD0385</b>	<b>GBHSS - MOUNDAR DADU</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MOUNDAR DADU</b>			<b>48,647,000</b>	<b>36,930,000</b>	<b>54,165,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>DD0386</b>	<b>GGHSS - SITA ROAD DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>48,137,000</b></u>	<u><b>24,368,000</b></u>	<u><b>48,604,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>37</b>	<u><b>31,399,000</b></u>	<u><b>12,242,000</b></u>	<u><b>33,388,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>20</b>	<u><b>21,024,000</b></u>	<u><b>7,836,000</b></u>	<u><b>22,183,000</b></u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>21,024,000</u>	<u>7,836,000</u>	<u>22,183,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>10,375,000</b></u>	<u><b>4,406,000</b></u>	<u><b>11,205,000</b></u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>10,375,000</u>	<u>4,406,000</u>	<u>11,205,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,406,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>16,738,000</b></u>	<u><b>12,126,000</b></u>	<u><b>15,216,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>16,495,000</b></u>	<u><b>11,934,000</b></u>	<u><b>15,016,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>DD0386</b>					
<b>GGHSS - SITA ROAD DADU</b>					
A01202	House Rent Allowance		901,000	716,000	716,000
A01203	Conveyance Allowance		975,000	725,000	725,000
A01207	Washing Allowance		6,000	5,000	5,000
A0120D	Integrated Allowance		23,000	20,000	20,000
A01217	Medical Allowance		420,000	325,000	325,000
A01224	Entertainment Allowance		6,000	2,000	2,000
A01233	Unattractive Area Allowance		12,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		2,046,000	1,121,000	1,121,000
A0124S	Differential Allowance		4,337,000	2,424,000	2,424,000
A0124X	Adhoc Relief Allowance 2023		4,997,000	3,706,000	3,706,000
A0125E	Adhoc Relief Allowance-2024			2,886,000	3,030,000
A01270	Others		2,772,000		2,938,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>243,000</u></b>	<b><u>192,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		164,000	113,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0386	GGHSS - SITA ROAD DADU				
GGHSS - SITA ROAD DADU			48,837,000	24,828,000	49,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0653</b>	<b>GBHSS - QASIMABAD HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>137,765,000</u></b>	<b><u>135,606,000</u></b>	<b><u>155,282,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>96</b>	<b>97</b>	<b><u>72,667,000</u></b>	<b><u>67,894,000</u></b>	<b><u>77,055,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>40</b>	<b>40</b>	<b><u>36,663,000</u></b>	<b><u>43,987,000</u></b>	<b><u>37,865,000</u></b>
A01101	Total Basic Pay Of Officer		40	40	<u>36,317,000</u>	<u>43,514,000</u>	<u>37,368,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,509,000		3,611,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	7,219,000		7,428,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	43,514,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
A01102	Personal pay				346,000	473,000	497,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<b>57</b>	<b><u>36,004,000</u></b>	<b><u>23,907,000</u></b>	<b><u>39,190,000</u></b>
A01151	Total Basic Pay Other Staff		56	57	<u>36,004,000</u>	<u>23,874,000</u>	<u>39,155,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	2	1,514,000		1,905,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21	21	21	14,962,000		16,159,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	2,849,000		3,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HB0653</b>	<b>GBHSS - QASIMABAD HYDERABAD</b>					
S053	SENIOR CLERK (BPS-14)				23,874,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000		2,544,000
D154	DRAWING TEACHER (BPS-09)	4	4	2,208,000		2,385,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER (BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>65,098,000</u></b>	<b><u>67,712,000</u></b>	<b><u>78,227,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>64,469,000</u></b>	<b><u>67,051,000</u></b>	<b><u>77,558,000</u></b>
A01202	House Rent Allowance			5,996,000	5,873,000	5,873,000
A01203	Conveyance Allowance			3,813,000	3,879,000	3,879,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,983,000	1,870,000	1,870,000
A01224	Entertainment Allowance			13,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees			100,000	181,000	181,000
A01238	Charge Allowance			11,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			7,009,000	6,196,000	6,196,000
A0124S	Differential Allowance			14,985,000	13,307,000	13,307,000
A0124X	Adhoc Relief Allowance 2023			21,286,000	20,124,000	20,124,000
A01253	Science Teaching Allowance			15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024				15,517,000	16,293,000
A01270	Others			9,209,000	31,000	9,762,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>629,000</u></b>	<b><u>661,000</u></b>	<b><u>669,000</u></b>
A01274	Medical Charges			79,000	79,000	87,000
A01289	Teaching Allowance			550,000	582,000	582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>HB0653</b>	<b>GBHSS - QASIMABAD HYDERABAD</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,064,000</u></b>	<b><u>799,250</u></b>	<b><u>1,009,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>305,000</u></b>	<b><u>51,250</u></b>	<b><u>277,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		55,000	41,250	27,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>44,000</u></b>	<b><u>33,000</u></b>	
A03412	Sworage Charges/Waste Charges		44,000	33,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>683,000</u></b>	<b><u>683,000</u></b>	<b><u>700,000</u></b>
A03901	Stationery		166,000	166,000	183,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03942	Cost of Other Stores		217,000	217,000	217,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - QASIMABAD HYDERABAD</b>			<b>138,829,000</b>	<b>136,405,250</b>	<b>156,291,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0654</b>	<b>G.B.H.S.S IQRA HALI ROAD HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>88,331,000</u></b>	<b><u>79,190,000</u></b>	<b><u>99,828,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>	<b>68</b>	<b><u>50,665,000</u></b>	<b><u>39,231,000</u></b>	<b><u>53,852,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>25,483,000</u></b>	<b><u>24,503,000</u></b>	<b><u>26,383,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>25,483,000</u>	<u>24,348,000</u>	<u>26,220,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	24,348,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay					155,000	163,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>42</b>	<b><u>25,182,000</u></b>	<b><u>14,728,000</u></b>	<b><u>27,469,000</u></b>
A01151	Total Basic Pay Other Staff		41	42	<u>25,182,000</u>	<u>14,696,000</u>	<u>27,435,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	14,696,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0654</b>	<b>G.B.H.S.S IQRA HALI ROAD HYDERABAD</b>						
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay					32,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,666,000</u></b>	<b><u>39,959,000</u></b>	<b><u>45,976,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,268,000</u></b>	<b><u>39,416,000</u></b>	<b><u>45,572,000</u></b>
A01202	House Rent Allowance				3,666,000	3,820,000	3,820,000
A01203	Conveyance Allowance				2,404,000	2,381,000	2,381,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,217,000	1,198,000	1,198,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016					9,000	
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,888,000	3,574,000	3,574,000
A0124S	Differential Allowance				8,325,000	7,675,000	7,675,000
A0124X	Adhoc Relief Allowance 2023				12,308,000	11,631,000	11,631,000
A01253	Science Teaching Allowance				10,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024					9,060,000	9,513,000
A01270	Others				5,389,000		5,712,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>398,000</u></b>	<b><u>543,000</u></b>	<b><u>404,000</u></b>
A01274	Medical Charges				79,000	226,000	87,000
A01289	Teaching Allowance				319,000	317,000	317,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>805,000</u></b>	<b><u>538,750</u></b>	<b><u>764,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>355,000</u></b>	<b><u>88,750</u></b>	<b><u>302,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0654</b>	<b>G.B.H.S.S IQRA HALI ROAD HYDERABAD</b>				
A03301	Gas		10,000	10,000	10,000
A03302	Water		105,000	78,750	52,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.B.H.S.S IQRA HALI ROAD HYDERABAD</b>			<b>89,136,000</b>	<b>79,728,750</b>	<b>100,592,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0655</b>	<b>GBHSS - ZEAL PAK HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>169,826,000</b></u>	<u><b>160,286,000</b></u>	<u><b>194,530,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>126</b>	<b>123</b>	<u><b>92,610,000</b></u>	<u><b>74,530,000</b></u>	<u><b>97,355,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>69</b>	<b>65</b>	<u><b>57,826,000</b></u>	<u><b>40,354,000</b></u>	<u><b>59,502,000</b></u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>65</u>	<u>57,826,000</u>	<u>40,354,000</u>	<u>59,502,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	5	5	5,596,000		5,758,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				40,354,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	53	49	37,204,000		38,283,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>58</b>	<u><b>34,784,000</b></u>	<u><b>34,176,000</b></u>	<u><b>37,853,000</b></u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>58</u>	<u>34,726,000</u>	<u>34,102,000</u>	<u>37,775,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	10,688,000		11,543,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
S053	SENIOR CLERK	(BPS-14)				34,102,000	
D154	DRAWING TEACHER	(BPS-09)	4	4	2,208,000		2,385,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0655</b>	<b>GBHSS - ZEAL PAK HYDERABAD</b>						
S008	SANITARY WORKER	(BPS-02)	7	7	3,056,000		3,300,000
A01152	Personal pay				58,000	74,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>77,216,000</u></b>	<b><u>85,756,000</u></b>	<b><u>97,175,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>76,087,000</u></b>	<b><u>84,614,000</u></b>	<b><u>96,004,000</u></b>
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				7,501,000	7,458,000	7,563,000
A01203	Conveyance Allowance				5,522,000	5,516,000	5,550,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				2,266,000	2,237,000	2,254,000
A01224	Entertainment Allowance				26,000	11,000	11,000
A01228	Orderly Allowance				313,000	39,000	39,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,807,000	7,680,000	7,721,000
A0124S	Differential Allowance				16,355,000	16,354,000	16,438,000
A0124X	Adhoc Relief Allowance 2023				26,745,000	25,574,000	25,669,000
A01253	Science Teaching Allowance				6,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					19,609,000	20,657,000
A01270	Others				9,402,000		9,966,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,129,000</u></b>	<b><u>1,142,000</u></b>	<b><u>1,171,000</u></b>
A01274	Medical Charges				294,000	294,000	323,000
A01289	Teaching Allowance				835,000	848,000	848,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>922,000</u></b>	<b><u>667,750</u></b>	<b><u>910,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0655</b>	<b>GBHSS - ZEAL PAK HYDERABAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>307,000</b></u>	<u><b>52,750</b></u>	<u><b>278,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03302	Water		57,000	42,750	28,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>583,000</b></u>	<u><b>583,000</b></u>	<u><b>600,000</b></u>
A03901	Stationery		166,000	166,000	183,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03942	Cost of Other Stores		217,000	217,000	217,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>4,800,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>4,800,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			4,800,000	
<b>GBHSS - ZEAL PAK HYDERABAD</b>			<b>170,748,000</b>	<b>165,753,750</b>	<b>195,440,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0656</b>	<b>GGHS.S ZEAL PAK HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>66,670,000</u></b>	<b><u>62,575,000</u></b>	<b><u>78,442,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>50</b>	<b><u>39,229,000</u></b>	<b><u>30,982,000</u></b>	<b><u>43,116,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,602,000</u></b>	<b><u>17,014,000</u></b>	<b><u>27,371,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,602,000</u>	<u>17,014,000</u>	<u>27,371,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	17,014,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>23</b>	<b><u>12,627,000</u></b>	<b><u>13,968,000</u></b>	<b><u>15,745,000</u></b>
A01151	Total Basic Pay Other Staff		22	23	<u>12,600,000</u>	<u>13,935,000</u>	<u>15,710,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				13,935,000	
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)		1			2,102,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0656</b>	<b>GGHS.S ZEAL PAK HYDERABAD</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				27,000	33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,441,000</u></b>	<b><u>31,593,000</u></b>	<b><u>35,326,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,097,000</u></b>	<b><u>31,228,000</u></b>	<b><u>34,953,000</u></b>
A01202	House Rent Allowance				2,856,000	2,843,000	2,843,000
A01203	Conveyance Allowance				1,959,000	2,039,000	2,039,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				840,000	836,000	836,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,855,000	2,842,000	2,842,000
A0124S	Differential Allowance				6,109,000	6,075,000	6,075,000
A0124X	Adhoc Relief Allowance 2023				9,254,000	9,290,000	9,290,000
A0125E	Adhoc Relief Allowance-2024					7,252,000	7,615,000
A01270	Others				3,172,000		3,362,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>344,000</u></b>	<b><u>365,000</u></b>	<b><u>373,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				265,000	286,000	286,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>905,000</u></b>	<b><u>638,750</u></b>	<b><u>864,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>355,000</u></b>	<b><u>88,750</u></b>	<b><u>302,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0656</b>	<b>GGHS.S ZEAL PAK HYDERABAD</b>				
A03301	Gas		10,000	10,000	10,000
A03302	Water		105,000	78,750	52,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHS.S ZEAL PAK HYDERABAD</b>			<b>67,575,000</b>	<b>63,213,750</b>	<b>79,306,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0657</b>	<b>G.G.H.S.S.K.RAHIM CITY HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>141,465,000</u></b>	<b><u>146,542,000</u></b>	<b><u>157,185,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>100</b>	<b>103</b>	<b><u>67,293,000</u></b>	<b><u>72,520,000</u></b>	<b><u>71,828,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>44</b>	<b>44</b>	<b><u>31,516,000</u></b>	<b><u>34,277,000</u></b>	<b><u>32,429,000</u></b>
A01101	Total Basic Pay Of Officer		44	44	<u>31,516,000</u>	<u>34,277,000</u>	<u>32,429,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	34,277,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	28,581,000		29,410,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<b>59</b>	<b><u>35,777,000</u></b>	<b><u>38,243,000</u></b>	<b><u>39,399,000</u></b>
A01151	Total Basic Pay Other Staff		56	59	<u>35,643,000</u>	<u>38,093,000</u>	<u>39,241,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)27		27	19,236,000		20,775,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	38,093,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
A408	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)		1			238,000
D154	DRAWING TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0657</b>	<b>G.G.H.S.S.K.RAHIM CITY HYDERABAD</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				134,000	150,000	158,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>74,172,000</u></b>	<b><u>74,022,000</u></b>	<b><u>85,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>73,259,000</u></b>	<b><u>73,151,000</u></b>	<b><u>84,478,000</u></b>
A01202	House Rent Allowance				7,197,000	6,369,000	6,474,000
A01203	Conveyance Allowance				4,953,000	4,454,000	4,488,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01217	Medical Allowance				2,243,000	2,032,000	2,049,000
A01226	Computer Allowance				42,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					94,000	94,000
A01238	Charge Allowance				1,000		
A0123G	Ad-hoc Relief Allowance-2018					32,000	
A0123P	Ad-hoc Relief A 2019					48,000	
A0123X	Adhoc Relief Allowance-2020					48,000	
A0124F	Adhoc Relief Allowance-2021					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,488,000	6,577,000	6,618,000
A0124S	Differential Allowance				16,009,000	14,121,000	14,205,000
A0124X	Adhoc Relief Allowance 2023				25,641,000	22,238,000	22,333,000
A01253	Science Teaching Allowance				21,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024					17,022,000	17,941,000
A01270	Others				9,614,000		10,191,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>913,000</u></b>	<b><u>871,000</u></b>	<b><u>879,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				834,000	792,000	792,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>HB0657</b>					
<b>G.G.H.S.S.K.RAHIM CITY HYDERABAD</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>962,000</u></b>	<b><u>701,000</u></b>	<b><u>937,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>334,000</u></b>	<b><u>73,000</u></b>	<b><u>292,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		84,000	63,000	42,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03808	Conveyance Charges		13,000	13,000	13,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>583,000</u></b>	<b><u>583,000</u></b>	<b><u>600,000</u></b>
A03901	Stationery		166,000	166,000	183,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03942	Cost of Other Stores		217,000	217,000	217,000
A03970	Others		98,000	98,000	98,000
<b>G.G.H.S.S.K.RAHIM CITY HYDERABAD</b>			<b>142,427,000</b>	<b>147,243,000</b>	<b>158,122,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0658</b>	<b>GBHSS - MODEL HIGH SCHOOL GOR Colony HYD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>185,807,000</u></b>	<b><u>178,845,000</u></b>	<b><u>208,354,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>126</u></b>	<b><u>127</u></b>	<b><u>92,679,000</u></b>	<b><u>84,012,000</u></b>	<b><u>97,698,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>60</u></b>	<b><u>60</u></b>	<b><u>52,651,000</u></b>	<b><u>36,917,000</u></b>	<b><u>54,176,000</u></b>
A01101	Total Basic Pay Of Officer		<u>60</u>	<u>60</u>	<u>52,651,000</u>	<u>36,917,000</u>	<u>54,176,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				36,917,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	44	44	30,673,000		31,563,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>66</u></b>	<b><u>67</u></b>	<b><u>40,028,000</u></b>	<b><u>47,095,000</u></b>	<b><u>43,522,000</u></b>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>67</u>	<u>39,957,000</u>	<u>47,002,000</u>	<u>43,424,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	15,674,000		16,928,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0658</b>	<b>GBHSS - MODEL HIGH SCHOOL GOR Colony HYD</b>						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	47,002,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay				71,000	93,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>93,128,000</u></b>	<b><u>94,833,000</u></b>	<b><u>110,656,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>92,170,000</u></b>	<b><u>93,530,000</u></b>	<b><u>109,673,000</u></b>
A01202	House Rent Allowance				8,090,000	7,462,000	7,567,000
A01203	Conveyance Allowance				5,924,000	5,493,000	5,527,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				50,000	41,000	41,000
A01217	Medical Allowance				2,824,000	2,591,000	2,608,000
A01224	Entertainment Allowance				13,000	9,000	9,000
A01226	Computer Allowance				4,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A01238	Charge Allowance				5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,526,000	8,596,000	8,637,000
A0124S	Differential Allowance				20,387,000	18,489,000	18,573,000
A0124X	Adhoc Relief Allowance 2023				31,388,000	28,623,000	28,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0658</b>	<b>GBHSS - MODEL HIGH SCHOOL GOR Colony HYD</b>				
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			22,025,000	23,194,000
A01270	Others		13,946,000	125,000	14,783,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>958,000</u></b>	<b><u>1,303,000</u></b>	<b><u>983,000</u></b>
A01274	Medical Charges		79,000	407,000	87,000
A01289	Teaching Allowance		879,000	896,000	896,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>883,000</u></b>	<b><u>597,250</u></b>	<b><u>803,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>433,000</u></b>	<b><u>147,250</u></b>	<b><u>341,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		183,000	137,250	91,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD				
GBHSS - MODEL HIGH SCHOOL GOR Colony HYD			186,690,000	181,842,250	209,157,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0659</b>	<b>GGHSS - HUSSAINABAD HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>72,377,000</u>	<u>72,462,000</u>	<u>83,512,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<u>40,126,000</u>	<u>36,126,000</u>	<u>42,071,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<u>25,922,000</u>	<u>22,292,000</u>	<u>26,672,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>25,922,000</u>	<u>22,292,000</u>	<u>26,672,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				22,292,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>14,204,000</u>	<u>13,834,000</u>	<u>15,399,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>14,163,000</u>	<u>13,736,000</u>	<u>15,296,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,736,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0659</b>	<b>GGHSS - HUSSAINABAD HYDERABAD</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				41,000	98,000	103,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,251,000</u></b>	<b><u>36,336,000</u></b>	<b><u>41,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,880,000</u></b>	<b><u>35,944,000</u></b>	<b><u>41,041,000</u></b>
A01202	House Rent Allowance				2,726,000	3,026,000	3,026,000
A01203	Conveyance Allowance				1,792,000	2,021,000	2,021,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				5,000	2,000	2,000
A01217	Medical Allowance				965,000	1,047,000	1,047,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				58,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,544,000	3,361,000	3,361,000
A0124S	Differential Allowance				7,526,000	7,104,000	7,104,000
A0124X	Adhoc Relief Allowance 2023				10,665,000	10,799,000	10,799,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,373,000	8,792,000
A01270	Others				4,542,000	137,000	4,815,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>371,000</u></b>	<b><u>392,000</u></b>	<b><u>400,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				292,000	313,000	313,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>805,000</u></b>	<b><u>538,750</u></b>	<b><u>764,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0659</b>	<b>GGHSS - HUSSAINABAD HYDERABAD</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>355,000</u></b>	<b><u>88,750</u></b>	<b><u>302,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		105,000	78,750	52,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - HUSSAINABAD HYDERABAD</b>			<b>73,182,000</b>	<b>73,000,750</b>	<b>84,276,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0660</b>	<b>GBHSS - HOOSRI HYDERBAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,802,000</u></b>	<b><u>56,650,000</u></b>	<b><u>78,103,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>61</b>	<b><u>42,392,000</u></b>	<b><u>27,436,000</u></b>	<b><u>44,981,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>20,789,000</u></b>	<b><u>9,428,000</u></b>	<b><u>21,385,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>20,602,000</u>	<u>9,368,000</u>	<u>21,198,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				9,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				187,000	60,000	187,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>42</b>	<b><u>21,603,000</u></b>	<b><u>18,008,000</u></b>	<b><u>23,596,000</u></b>
A01151	Total Basic Pay Other Staff		41	42	<u>21,536,000</u>	<u>17,981,000</u>	<u>23,529,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				17,981,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	9,385,000		10,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0660</b>	<b>GBHSS - HOOSRI HYDERBAD</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	11	11	4,801,000		5,185,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				67,000	27,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,410,000</u></b>	<b><u>29,214,000</u></b>	<b><u>33,122,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,054,000</u></b>	<b><u>28,869,000</u></b>	<b><u>32,769,000</u></b>
A01202	House Rent Allowance				2,087,000	2,256,000	2,361,000
A01203	Conveyance Allowance				1,944,000	2,087,000	2,121,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				821,000	842,000	859,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				15,000	19,000	19,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,073,000	2,550,000	2,591,000
A0124S	Differential Allowance				6,608,000	5,492,000	5,576,000
A0124X	Adhoc Relief Allowance 2023				9,504,000	8,834,000	8,929,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					6,748,000	7,153,000
A01270	Others				2,942,000		3,119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>356,000</u></b>	<b><u>345,000</u></b>	<b><u>353,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				277,000	266,000	266,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>729,000</u></b>	<b><u>481,750</u></b>	<b><u>726,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0660</b>	<b>GBHSS - HOOSRI HYDERBAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>279,000</u></b>	<b><u>31,750</u></b>	<b><u>264,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		29,000	21,750	14,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13101	Machinery and Equipment		32,000	32,000	32,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A13201	Furniture and Fixture		34,000	34,000	34,000
<b>GBHSS - HOOSRI HYDERBAD</b>			<b>70,597,000</b>	<b>57,197,750</b>	<b>78,895,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0661</b>	<b>GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,571,000</u></b>	<b><u>87,073,000</u></b>	<b><u>93,633,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<b><u>40,226,000</u></b>	<b><u>43,695,000</u></b>	<b><u>42,595,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>29</b>	<b><u>27,591,000</u></b>	<b><u>29,726,000</u></b>	<b><u>28,725,000</u></b>
A01101	Total Basic Pay Of Officer		28	29	<u>27,591,000</u>	<u>29,726,000</u>	<u>28,725,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				29,726,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>21</b>	<b><u>12,635,000</u></b>	<b><u>13,969,000</u></b>	<b><u>13,870,000</u></b>
A01151	Total Basic Pay Other Staff		20	21	<u>12,063,000</u>	<u>13,786,000</u>	<u>13,298,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				13,786,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0661</b>	<b>GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				572,000	183,000	572,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,345,000</u></b>	<b><u>43,378,000</u></b>	<b><u>51,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,907,000</u></b>	<b><u>42,924,000</u></b>	<b><u>50,576,000</u></b>
A01202	House Rent Allowance				3,931,000	3,877,000	3,982,000
A01203	Conveyance Allowance				2,214,000	2,312,000	2,346,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,203,000	1,146,000	1,163,000
A01224	Entertainment Allowance				10,000	13,000	13,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,530,000	4,027,000	4,068,000
A0124S	Differential Allowance				9,640,000	8,544,000	8,628,000
A0124X	Adhoc Relief Allowance 2023				14,019,000	12,990,000	13,085,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,985,000	10,552,000
A01270	Others				6,329,000		6,709,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>438,000</u></b>	<b><u>454,000</u></b>	<b><u>462,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				359,000	375,000	375,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>964,000</u></b>	<b><u>699,250</u></b>	<b><u>909,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0661</b>	<b>GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>305,000</u></b>	<b><u>51,250</u></b>	<b><u>277,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		55,000	41,250	27,000
A03303	Electricity		240,000		240,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>44,000</u></b>	<b><u>33,000</u></b>	
A03412	Sworage Charges/Waste Charges		44,000	33,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>583,000</u></b>	<b><u>583,000</u></b>	<b><u>600,000</u></b>
A03901	Stationery		166,000	166,000	183,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03942	Cost of Other Stores		217,000	217,000	217,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD</b>			<b>83,535,000</b>	<b>87,772,250</b>	<b>94,542,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0662</b>	<b>GBHSS - MUHAMMAD BUX SHORO HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>106,829,000</u></b>	<b><u>116,638,000</u></b>	<b><u>121,018,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>64</b>	<b>65</b>	<b><u>51,552,000</u></b>	<b><u>58,087,000</u></b>	<b><u>54,302,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>32,106,000</u></b>	<b><u>38,342,000</u></b>	<b><u>33,021,000</u></b>
A01101	Total Basic Pay Of Officer		30	30	<u>31,609,000</u>	<u>37,984,000</u>	<u>32,524,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				37,984,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay				497,000	358,000	497,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>35</b>	<b><u>19,446,000</u></b>	<b><u>19,745,000</u></b>	<b><u>21,281,000</u></b>
A01151	Total Basic Pay Other Staff		34	35	<u>19,400,000</u>	<u>19,689,000</u>	<u>21,222,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				19,689,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HB0662</b>	<b>GBHSS - MUHAMMAD BUX SHORO HYDERABAD</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,177,000		7,751,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				46,000	56,000	59,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>55,277,000</u></b>	<b><u>58,551,000</u></b>	<b><u>66,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>54,649,000</u></b>	<b><u>57,951,000</u></b>	<b><u>66,108,000</u></b>
A01202	House Rent Allowance				5,112,000	5,215,000	5,320,000
A01203	Conveyance Allowance				3,218,000	3,442,000	3,476,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				1,616,000	1,543,000	1,560,000
A01224	Entertainment Allowance				28,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees					34,000	34,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,965,000	5,344,000	5,385,000
A0124S	Differential Allowance				12,717,000	11,423,000	11,507,000
A0124X	Adhoc Relief Allowance 2023				19,096,000	17,378,000	17,473,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					13,309,000	14,042,000
A01270	Others				6,852,000	215,000	7,263,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>628,000</u></b>	<b><u>600,000</u></b>	<b><u>608,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				549,000	521,000	521,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>729,000</u></b>	<b><u>481,750</u></b>	<b><u>726,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HB0662</b>	<b>GBHSS - MUHAMMAD BUX SHORO HYDERABAD</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>279,000</u></b>	<b><u>31,750</u></b>	<b><u>264,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		29,000	21,750	14,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MUHAMMAD BUX SHORO HYDERABAD</b>			<b>107,558,000</b>	<b>117,119,750</b>	<b>121,744,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0245</b>	<b>GGHSS - N.K.G JACOBABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,992,000</u></b>	<b><u>70,268,000</u></b>	<b><u>103,992,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>81</b>	<b><u>59,713,000</u></b>	<b><u>34,611,000</u></b>	<b><u>63,023,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>29,499,000</u></b>	<b><u>13,174,000</u></b>	<b><u>30,353,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>29,499,000</u>	<u>13,174,000</u>	<u>30,353,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,174,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>53</b>	<b><u>30,214,000</u></b>	<b><u>21,437,000</u></b>	<b><u>32,670,000</u></b>
A01151	Total Basic Pay Other Staff		50	53	<u>30,209,000</u>	<u>21,403,000</u>	<u>32,634,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	21,403,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0245</b>	<b>GGHSS - N.K.G JACOBABAD</b>						
S285	SEWING TEACHER	(BPS-14)		1	712,000		270,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				5,000	34,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,279,000</u></b>	<b><u>35,657,000</u></b>	<b><u>40,969,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,515,000</u></b>	<b><u>35,038,000</u></b>	<b><u>40,342,000</u></b>
A01202	House Rent Allowance				2,554,000	2,297,000	2,402,000
A01203	Conveyance Allowance				2,925,000	2,629,000	2,663,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,493,000	1,222,000	1,239,000
A0121N	Personal Allowance					25,000	25,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				18,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					7,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0245</b>	<b>GGHSS - N.K.G JACOBABAD</b>				
A0123G	Ad-hoc Relief Allowance-2018			5,000	
A0123P	Ad-hoc Relief A 2019			7,000	
A0123X	Adhoc Relief Allowance-2020			5,000	
A0124F	Adhoc Relief Allowance-2021			10,000	
A0124R	Ad-Hoc Relief Allowance-2022		3,562,000	3,212,000	3,253,000
A0124S	Differential Allowance		7,505,000	6,780,000	6,864,000
A0124X	Adhoc Relief Allowance 2023		11,170,000	10,626,000	10,721,000
A01253	Science Teaching Allowance		22,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			8,142,000	8,617,000
A01270	Others		4,239,000		4,493,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>764,000</u></b>	<b><u>619,000</u></b>	<b><u>627,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		685,000	540,000	540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - N.K.G JACOBABAD</b>			<b>94,692,000</b>	<b>70,728,000</b>	<b>104,704,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>JK0246</b>	<b>GBHSS - MUHAMMAD PUR JACOBABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>67,187,000</b></u>	<u><b>45,513,000</b></u>	<u><b>72,070,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>54</b>	<u><b>42,634,000</b></u>	<u><b>22,841,000</b></u>	<u><b>44,983,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<u><b>25,984,000</b></u>	<u><b>9,358,000</b></u>	<u><b>26,731,000</b></u>
A01101	Total Basic Pay Of Officer	27	27	<u>25,831,000</u>	<u>9,309,000</u>	<u>26,578,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	9,309,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay			153,000	49,000	153,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>27</b>	<u><b>16,650,000</b></u>	<u><b>13,483,000</b></u>	<u><b>18,252,000</b></u>
A01151	Total Basic Pay Other Staff	26	27	<u>16,650,000</u>	<u>13,483,000</u>	<u>18,252,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	13,483,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>JK0246</b>	<b>GBHSS - MUHAMMAD PUR JACOBABAD</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,553,000</u></b>	<b><u>22,672,000</u></b>	<b><u>27,087,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,197,000</u></b>	<b><u>22,346,000</u></b>	<b><u>26,753,000</u></b>
A01202	House Rent Allowance				1,335,000	1,177,000	1,282,000
A01203	Conveyance Allowance				1,542,000	1,357,000	1,391,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				709,000	628,000	645,000
A01226	Computer Allowance				4,000	1,000	1,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,825,000	2,127,000	2,168,000
A0124S	Differential Allowance				6,015,000	4,569,000	4,653,000
A0124X	Adhoc Relief Allowance 2023				8,260,000	7,092,000	7,187,000
A01253	Science Teaching Allowance				19,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					5,387,000	5,724,000
A01270	Others				3,485,000		3,694,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>356,000</u></b>	<b><u>326,000</u></b>	<b><u>334,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				277,000	247,000	247,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>JK0246</b>	<b>GBHSS - MUHAMMAD PUR JACOBABAD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>2,400,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - MUHAMMAD PUR JACOBABAD</b>			<b>67,887,000</b>	<b>48,373,000</b>	<b>72,782,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0262</b>	<b>GBHSS - KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>145,263,000</u></b>	<b><u>153,120,000</u></b>	<b><u>163,665,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>97</b>	<b>99</b>	<b><u>71,406,000</u></b>	<b><u>77,593,000</u></b>	<b><u>75,561,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>54</b>	<b>55</b>	<b><u>45,943,000</u></b>	<b><u>13,733,000</u></b>	<b><u>47,691,000</u></b>
A01101	Total Basic Pay Of Officer		54	55	<u>45,640,000</u>	<u>13,359,000</u>	<u>47,298,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				13,359,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	28,581,000		29,410,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
A01102	Personal pay				303,000	374,000	393,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>44</b>	<b><u>25,463,000</u></b>	<b><u>63,860,000</u></b>	<b><u>27,870,000</u></b>
A01151	Total Basic Pay Other Staff		43	44	<u>25,210,000</u>	<u>63,505,000</u>	<u>27,497,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0262</b>	<b>GBHSS - KASHMORE</b>						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	63,505,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	4	4	2,208,000		2,385,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
N003	NAIB QASID	(BPS-02)	12	12	5,237,000		5,656,000
A01152	Personal pay				253,000	355,000	373,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>73,857,000</u></b>	<b><u>75,527,000</u></b>	<b><u>88,104,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>72,895,000</u></b>	<b><u>74,646,000</u></b>	<b><u>87,215,000</u></b>
A01202	House Rent Allowance				4,114,000	3,997,000	4,102,000
A01203	Conveyance Allowance				4,554,000	4,365,000	4,399,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				29,000	34,000	34,000
A01217	Medical Allowance				2,311,000	2,067,000	2,084,000
A0121N	Personal Allowance					61,000	61,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A01226	Computer Allowance				10,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbaleed Employeees				53,000	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,921,000	7,067,000	7,108,000
A0124S	Differential Allowance				16,974,000	15,171,000	15,255,000
A0124X	Adhoc Relief Allowance 2023				26,291,000	23,553,000	23,648,000
A01253	Science Teaching Allowance				12,000	4,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0262</b>	<b>GBHSS - KASHMORE</b>				
A0125E	Adhoc Relief Allowance-2024			18,212,000	19,191,000
A01270	Others		10,610,000		11,247,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>962,000</u></b>	<b><u>881,000</u></b>	<b><u>889,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		883,000	802,000	802,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KASHMORE</b>			<b>146,215,000</b>	<b>153,832,000</b>	<b>164,629,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0263</b>	<b>GBHSS - DARI KOT KASHMORE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>85,424,000</u></b>	<b><u>70,343,000</u></b>	<b><u>90,608,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>60</b>	<b>62</b>	<b><u>45,713,000</u></b>	<b><u>35,214,000</u></b>	<b><u>49,625,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>26</b>	<b><u>24,014,000</u></b>	<b><u>10,441,000</u></b>	<b><u>25,922,000</u></b>
A01101	Total Basic Pay Of Officer	25	26	<u>24,014,000</u>	<u>9,606,000</u>	<u>25,045,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				9,606,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	9,062,000		9,325,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	697,000		717,000
A01102	Personal pay				835,000	877,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>36</b>	<b><u>21,699,000</u></b>	<b><u>24,773,000</u></b>	<b><u>23,703,000</u></b>
A01151	Total Basic Pay Other Staff	35	36	<u>21,677,000</u>	<u>24,762,000</u>	<u>23,681,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 17		17	12,112,000		13,081,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	24,762,000	769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0263</b>	<b>GBHSS - DARI KOT KASHMORE</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				22,000	11,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,711,000</u></b>	<b><u>35,129,000</u></b>	<b><u>40,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,231,000</u></b>	<b><u>34,616,000</u></b>	<b><u>40,462,000</u></b>
A01202	House Rent Allowance				1,887,000	2,049,000	2,154,000
A01203	Conveyance Allowance				2,021,000	2,188,000	2,222,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,047,000	1,010,000	1,027,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,704,000	3,430,000	3,471,000
A0124S	Differential Allowance				12,000,000	6,905,000	6,989,000
A0124X	Adhoc Relief Allowance 2023				10,810,000	10,769,000	10,864,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,210,000	8,689,000
A01270	Others				4,715,000		4,998,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>480,000</u></b>	<b><u>513,000</u></b>	<b><u>521,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				401,000	434,000	434,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0263</b>	<b>GBHSS - DARI KOT KASHMORE</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DARI KOT KASHMORE</b>			<b>86,124,000</b>	<b>70,803,000</b>	<b>91,320,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0264</b>	<b>GBHSS - KARAM PUR KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>82,899,000</u></b>	<b><u>76,266,000</u></b>	<b><u>93,387,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>64</b>	<b><u>45,588,000</u></b>	<b><u>38,146,000</u></b>	<b><u>49,145,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>21,226,000</u></b>	<b><u>11,668,000</u></b>	<b><u>22,558,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,226,000</u>	<u>10,984,000</u>	<u>21,840,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	10,984,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay					684,000	718,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>43</b>	<b><u>24,362,000</u></b>	<b><u>26,478,000</u></b>	<b><u>26,587,000</u></b>
A01151	Total Basic Pay Other Staff		42	43	<u>24,284,000</u>	<u>26,391,000</u>	<u>26,496,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				26,391,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	9,385,000		10,136,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	7	7	3,056,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0264</b>	<b>GBHSS - KARAM PUR KASHMORE</b>						
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				78,000	87,000	91,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,311,000</u></b>	<b><u>38,120,000</u></b>	<b><u>44,242,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,754,000</u></b>	<b><u>37,667,000</u></b>	<b><u>43,781,000</u></b>
A01202	House Rent Allowance				2,202,000	2,036,000	2,141,000
A01203	Conveyance Allowance				2,674,000	2,415,000	2,449,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,305,000	1,123,000	1,140,000
A0124R	Ad-Hoc Relief Allowance-2022				3,999,000	3,480,000	3,521,000
A0124S	Differential Allowance				8,282,000	7,498,000	7,582,000
A0124X	Adhoc Relief Allowance 2023				13,342,000	11,985,000	12,080,000
A0125E	Adhoc Relief Allowance-2024					9,101,000	9,624,000
A01270	Others				4,920,000		5,215,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>557,000</u></b>	<b><u>453,000</u></b>	<b><u>461,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				478,000	374,000	374,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery				116,000	116,000	128,000
A03905	Newspapers Periodicals and Books				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0264	GBHSS - KARAM PUR KASHMORE				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
			<b>83,599,000</b>	<b>76,726,000</b>	<b>94,099,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0265</b>	<b>GBHSS - TANGWANI KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>130,964,000</u></b>	<b><u>135,000,000</u></b>	<b><u>148,818,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>85</b>	<b><u>65,556,000</u></b>	<b><u>68,153,000</u></b>	<b><u>68,935,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>32,526,000</u></b>	<b><u>16,590,000</u></b>	<b><u>33,448,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>31,866,000</u>	<u>16,104,000</u>	<u>32,788,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				16,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,245,000		13,629,000
A01102	Personal pay				660,000	486,000	660,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>53</b>	<b><u>33,030,000</u></b>	<b><u>51,563,000</u></b>	<b><u>35,487,000</u></b>
A01151	Total Basic Pay Other Staff		51	53	<u>32,838,000</u>	<u>51,277,000</u>	<u>35,187,000</u>
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)16		16	11,400,000		12,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0265</b>	<b>GBHSS - TANGWANI KASHMORE</b>						
L035	LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	51,277,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	13	13	5,674,000		6,128,000
A01152	Personal pay				192,000	286,000	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>65,408,000</u></b>	<b><u>66,847,000</u></b>	<b><u>79,883,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>64,542,000</u></b>	<b><u>66,058,000</u></b>	<b><u>79,086,000</u></b>
A01202	House Rent Allowance				3,816,000	3,756,000	3,861,000
A01203	Conveyance Allowance				3,739,000	3,763,000	3,797,000
A01207	Washing Allowance				14,000	14,000	14,000
A01217	Medical Allowance				2,156,000	2,039,000	2,056,000
A0121N	Personal Allowance					16,000	16,000
A01226	Computer Allowance					12,000	12,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,056,000	6,216,000	6,257,000
A0124S	Differential Allowance				15,068,000	13,599,000	13,683,000
A0124X	Adhoc Relief Allowance 2023				21,564,000	20,723,000	20,818,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					15,912,000	16,776,000
A01270	Others				11,121,000		11,788,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>866,000</u></b>	<b><u>789,000</u></b>	<b><u>797,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				787,000	710,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0265</b>	<b>GBHSS - TANGWANI KASHMORE</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - TANGWANI KASHMORE</b>			<b>131,664,000</b>	<b>135,460,000</b>	<b>149,530,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0266</b>	<b>GBHSS - GUDDU KASHMORE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>86,266,000</u>	<u>74,958,000</u>	<u>88,767,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>56</b>	<u>43,251,000</u>	<u>38,094,000</u>	<u>44,689,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<u>23,761,000</u>	<u>5,128,000</u>	<u>24,435,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>23,316,000</u>	<u>5,085,000</u>	<u>23,990,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	5,085,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay			445,000	43,000	445,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>32</b>	<u>19,490,000</u>	<u>32,966,000</u>	<u>20,254,000</u>
A01151	Total Basic Pay Other Staff	29	32	<u>19,180,000</u>	<u>32,735,000</u>	<u>19,890,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	1,514,000		540,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0266</b>	<b>GBHSS - GUDDU KASHMORE</b>						
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	32,735,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	857,000		926,000
A01152	Personal pay				128,000	173,000	182,000
A01156	Total Pay of contract staff				<u>182,000</u>	<u>58,000</u>	<u>182,000</u>
NCHD	NCHD TEACHERS	(BPS-14)			182,000		
S053	SENIOR CLERK	(BPS-14)				58,000	182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>43,015,000</u>	<u>36,864,000</u>	<u>44,078,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>42,597,000</u>	<u>36,444,000</u>	<u>43,650,000</u>
A01202	House Rent Allowance				1,957,000	1,904,000	2,009,000
A01203	Conveyance Allowance				1,968,000	2,028,000	2,062,000
A01207	Washing Allowance				83,000	8,000	8,000
A01217	Medical Allowance				1,102,000	1,004,000	1,021,000
A01226	Computer Allowance					12,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,815,000	3,464,000	3,505,000
A0124S	Differential Allowance				12,284,000	7,474,000	7,558,000
A0124X	Adhoc Relief Allowance 2023				12,423,000	11,601,000	11,696,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,892,000	9,405,000
A01270	Others				5,959,000		6,317,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>418,000</u>	<u>420,000</u>	<u>428,000</u>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				339,000	341,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0266</b>	<b>GBHSS - GUDDU KASHMORE</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - GUDDU KASHMORE</b>			<b>86,966,000</b>	<b>75,418,000</b>	<b>89,479,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0267</b>	<b>G. H.S.S (B) KASHMORE TOWN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,327,000</u></b>	<b><u>33,960,000</u></b>	<b><u>39,103,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>26</b>	<b><u>17,544,000</u></b>	<b><u>17,067,000</u></b>	<b><u>18,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>6,355,000</u></b>	<b><u>3,060,000</u></b>	<b><u>6,520,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>5,724,000</u>	<u>2,858,000</u>	<u>5,889,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				2,858,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
A01102	Personal pay			631,000	202,000	631,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>19</b>	<b><u>11,189,000</u></b>	<b><u>14,007,000</u></b>	<b><u>12,380,000</u></b>
A01151	Total Basic Pay Other Staff	18	19	<u>11,189,000</u>	<u>13,982,000</u>	<u>12,354,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				13,982,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				25,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,783,000</u></b>	<b><u>16,893,000</u></b>	<b><u>20,203,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,464,000</u></b>	<b><u>16,616,000</u></b>	<b><u>19,918,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KK0267</b>	<b>G. H.S.S (B) KASHMORE TOWN</b>				
A01202	House Rent Allowance		1,028,000	954,000	1,059,000
A01203	Conveyance Allowance		1,061,000	1,019,000	1,053,000
A01207	Washing Allowance		5,000	5,000	5,000
A01217	Medical Allowance		641,000	517,000	534,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,793,000	1,537,000	1,578,000
A0124S	Differential Allowance		3,876,000	3,328,000	3,412,000
A0124X	Adhoc Relief Allowance 2023		5,548,000	5,188,000	5,283,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,062,000	4,333,000
A01270	Others		2,505,000		2,655,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>319,000</u></b>	<b><u>277,000</u></b>	<b><u>285,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		240,000	198,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0267 G. H.S.S (B) KASHMORE TOWN					
G. H.S.S (B) KASHMORE TOWN			35,027,000	34,420,000	39,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0268</b>	<b>GBHSS - BUXA PUR KASHMORE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>109,740,000</u></b>	<b><u>81,279,000</u></b>	<b><u>110,102,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>80</b>	<b>81</b>	<b><u>57,446,000</u></b>	<b><u>61,108,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>23,821,000</u></b>	<b><u>24,507,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>23,739,000</u>	<u>24,425,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000	1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000	5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	4,221,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000	7,890,000
A01102	Personal pay			82,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>57</b>	<b><u>33,625,000</u></b>	<b><u>36,345,000</u></b>
A01151	Total Basic Pay Other Staff	56	57	<u>32,636,000</u>	<u>35,519,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	1,514,000	1,635,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000	818,000
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	7,837,000	8,464,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KK0268</b>	<b>GBHSS - BUXA PUR KASHMORE</b>					
S053	SENIOR CLERK (BPS-14)				35,820,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	8,834,000		9,541,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-02)	6	6	2,620,000		2,830,000
N003	NAIB QASID (BPS-02)	5	5	2,182,000		2,357,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	857,000		926,000
A01152	Personal pay			189,000	269,000	282,000
A01156	Total Pay of contract staff			<u>800,000</u>	<u>256,000</u>	<u>800,000</u>
S053	SENIOR CLERK (BPS-14)			800,000	256,000	800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>52,294,000</u>	<u>40,687,000</u>	<u>48,994,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>51,571,000</u>	<u>39,647,000</u>	<u>47,946,000</u>
A01202	House Rent Allowance			2,543,000	2,198,000	2,303,000
A01203	Conveyance Allowance			3,199,000	2,726,000	2,760,000
A01207	Washing Allowance			6,000	13,000	13,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			1,719,000	1,322,000	1,339,000
A01226	Computer Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employeees			25,000	25,000	25,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			7,903,000	3,769,000	3,810,000
A0124S	Differential Allowance			14,653,000	8,102,000	8,186,000
A0124T	Special Allowance - 2022				4,000	4,000
A0124X	Adhoc Relief Allowance 2023			14,495,000	12,038,000	12,133,000
A0125E	Adhoc Relief Allowance-2024				9,392,000	9,930,000
A01270	Others			6,967,000		7,385,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>723,000</u>	<u>1,040,000</u>	<u>1,048,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0268</b>	<b>GBHSS - BUXA PUR KASHMORE</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		644,000	961,000	961,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BUXA PUR KASHMORE</b>			<b>110,440,000</b>	<b>81,739,000</b>	<b>110,814,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0269</b>	<b>GBHSS - BADANI KASHMORE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,935,000</u></b>	<b><u>51,381,000</u></b>	<b><u>69,064,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>42</u></b>	<b><u>44</u></b>	<b><u>35,724,000</u></b>	<b><u>26,028,000</u></b>	<b><u>37,326,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18,947,000</u></b>	<b><u>4,863,000</u></b>	<b><u>19,489,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>18,712,000</u>	<u>4,788,000</u>	<u>19,254,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				4,788,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				235,000	75,000	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>26</u></b>	<b><u>16,777,000</u></b>	<b><u>21,165,000</u></b>	<b><u>17,837,000</u></b>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>26</u>	<u>16,204,000</u>	<u>20,943,000</u>	<u>17,223,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	20,943,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KK0269</b>	<b>GBHSS - BADANI KASHMORE</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay					39,000	41,000
A01156	Total Pay of contract staff				<u>573,000</u>	<u>183,000</u>	<u>573,000</u>
NCHD	NCHD TEACHERS	(BPS-14)			573,000		
S053	SENIOR CLERK	(BPS-14)				183,000	573,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>37,211,000</u>	<u>25,353,000</u>	<u>31,738,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>36,826,000</u>	<u>25,046,000</u>	<u>31,423,000</u>
A01202	House Rent Allowance				1,651,000	1,311,000	1,416,000
A01203	Conveyance Allowance				1,729,000	1,409,000	1,443,000
A01207	Washing Allowance				5,000	3,000	3,000
A01217	Medical Allowance				1,055,000	836,000	853,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01233	Unattractive Area Allowance					37,000	37,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				6,015,000	2,365,000	2,406,000
A0124S	Differential Allowance				10,558,000	5,078,000	5,162,000
A0124X	Adhoc Relief Allowance 2023				10,465,000	7,924,000	8,019,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					6,043,000	6,413,000
A01270	Others				5,312,000		5,631,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>385,000</u>	<u>307,000</u>	<u>315,000</u>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				306,000	228,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>700,000</u>	<u>460,000</u>	<u>712,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KK0269</b>	<b>GBHSS - BADANI KASHMORE</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BADANI KASHMORE</b>			<b>73,635,000</b>	<b>51,841,000</b>	<b>69,776,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0609</b>	<b>GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>78,105,000</u></b>	<b><u>59,125,000</u></b>	<b><u>84,836,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>64</b>	<b><u>47,832,000</u></b>	<b><u>29,678,000</u></b>	<b><u>50,049,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,179,000</u></b>	<b><u>10,006,000</u></b>	<b><u>26,936,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,179,000</u>	<u>10,006,000</u>	<u>26,936,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				10,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,153,000		11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>37</b>	<b><u>21,653,000</u></b>	<b><u>19,672,000</u></b>	<b><u>23,113,000</u></b>
A01151	Total Basic Pay Other Staff		35	37	<u>21,653,000</u>	<u>19,667,000</u>	<u>23,108,000</u>
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				19,667,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0609</b>	<b>GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,208,000		2,385,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,273,000</u></b>	<b><u>29,447,000</u></b>	<b><u>34,787,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,965,000</u></b>	<b><u>29,120,000</u></b>	<b><u>34,452,000</u></b>
A01202	House Rent Allowance				2,082,000	1,706,000	1,811,000
A01203	Conveyance Allowance				1,989,000	1,734,000	1,768,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				56,000	45,000	45,000
A01217	Medical Allowance				1,082,000	898,000	915,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,129,000	2,717,000	2,758,000
A0124S	Differential Allowance				7,041,000	6,030,000	6,114,000
A0124X	Adhoc Relief Allowance 2023				10,283,000	8,972,000	9,067,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					7,002,000	7,420,000
A01270	Others				4,281,000		4,538,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>308,000</u></b>	<b><u>327,000</u></b>	<b><u>335,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				229,000	248,000	248,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0609</b>	<b>GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>959,000</u></b>	<b><u>719,000</u></b>	<b><u>971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS</b>			<b>79,064,000</b>	<b>59,844,000</b>	<b>85,807,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0610</b>	<b>GBHSS - SAGAYOON KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,810,000</u></b>	<b><u>32,339,000</u></b>	<b><u>51,548,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>38</b>	<b><u>30,865,000</u></b>	<b><u>16,213,000</u></b>	<b><u>32,054,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>19,904,000</u></b>	<b><u>3,565,000</u></b>	<b><u>20,479,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>19,904,000</u>	<u>3,565,000</u>	<u>20,479,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				3,565,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>20</b>	<b><u>10,961,000</u></b>	<b><u>12,648,000</u></b>	<b><u>11,575,000</u></b>
A01151	Total Basic Pay Other Staff		18	20	<u>10,922,000</u>	<u>12,594,000</u>	<u>11,518,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				12,594,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0610</b>	<b>GBHSS - SAGAYOON KHAIRPUR MIRS</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				39,000	54,000	57,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,945,000</u></b>	<b><u>16,126,000</u></b>	<b><u>19,494,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,717,000</u></b>	<b><u>15,898,000</u></b>	<b><u>19,258,000</u></b>
A01202	House Rent Allowance				1,026,000	875,000	980,000
A01203	Conveyance Allowance				1,087,000	975,000	1,009,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				523,000	444,000	461,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,803,000	1,495,000	1,536,000
A0124S	Differential Allowance				3,854,000	3,218,000	3,302,000
A0124X	Adhoc Relief Allowance 2023				5,815,000	4,970,000	5,065,000
A0125E	Adhoc Relief Allowance-2024					3,887,000	4,149,000
A01270	Others				2,568,000		2,722,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>236,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				149,000	149,000	149,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0610</b>	<b>GBHSS - SAGAYOON KHAIRPUR MIRS</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SAGAYOON KHAIRPUR MIRS</b>			<b>48,517,000</b>	<b>32,806,000</b>	<b>52,267,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0611</b>	<b>GBHSS - AGRA KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>57,309,000</u>	<u>29,255,000</u>	<u>59,029,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>48</b>	<u>37,964,000</u>	<u>14,457,000</u>	<u>39,618,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<u>21,575,000</u>	<u>5,947,000</u>	<u>22,199,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>21,575,000</u>	<u>5,947,000</u>	<u>22,199,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				5,947,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>27</b>	<u>16,389,000</u>	<u>8,510,000</u>	<u>17,419,000</u>
A01151	Total Basic Pay Other Staff		25	27	<u>16,340,000</u>	<u>8,478,000</u>	<u>17,370,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	287,000		310,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				8,478,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0611</b>	<b>GBHSS - AGRA KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				49,000	32,000	49,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,345,000</u></b>	<b><u>14,798,000</u></b>	<b><u>19,411,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,060,000</u></b>	<b><u>14,518,000</u></b>	<b><u>19,123,000</u></b>
A01202	House Rent Allowance				1,259,000	848,000	953,000
A01203	Conveyance Allowance				1,150,000	999,000	1,033,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				702,000	466,000	483,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01230	Dusting Allowance				116,000	37,000	37,000
A0123P	Ad-hoc Relief A 2019					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,950,000	1,336,000	1,377,000
A0124S	Differential Allowance				4,385,000	2,880,000	2,964,000
A0124X	Adhoc Relief Allowance 2023				5,685,000	4,460,000	4,555,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					3,447,000	3,687,000
A01270	Others				3,789,000		4,016,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>285,000</u></b>	<b><u>280,000</u></b>	<b><u>288,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				206,000	201,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0611</b>	<b>GBHSS - AGRA KHAIRPUR MIRS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - AGRA KHAIRPUR MIRS</b>			<b>58,016,000</b>	<b>29,722,000</b>	<b>59,748,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0612</b>	<b>GBHSS - NOOR BOZDAR KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>81,350,000</u></b>	<b><u>63,607,000</u></b>	<b><u>88,714,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>62</b>	<b><u>47,117,000</u></b>	<b><u>32,050,000</u></b>	<b><u>49,436,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,179,000</u></b>	<b><u>14,583,000</u></b>	<b><u>27,043,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,179,000</u>	<u>14,481,000</u>	<u>26,936,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				14,481,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,457,000		10,760,000
A01102	Personal pay					102,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>35</b>	<b><u>20,938,000</u></b>	<b><u>17,467,000</u></b>	<b><u>22,393,000</u></b>
A01151	Total Basic Pay Other Staff		33	35	<u>20,749,000</u>	<u>17,218,000</u>	<u>22,132,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,549,000		9,233,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				17,218,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0612</b>	<b>GBHSS - NOOR BOZDAR KHAIRPUR MIRS</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				189,000	249,000	261,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,233,000</u></b>	<b><u>31,557,000</u></b>	<b><u>39,278,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,821,000</u></b>	<b><u>31,162,000</u></b>	<b><u>38,875,000</u></b>
A01202	House Rent Allowance				2,087,000	1,887,000	1,992,000
A01203	Conveyance Allowance				1,934,000	1,850,000	1,884,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,020,000	923,000	940,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A01224	Entertainment Allowance				13,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				9,000	5,000	5,000
A0123P	Ad-hoc Relief A 2019					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,399,000	2,894,000	2,935,000
A0124S	Differential Allowance				7,435,000	6,368,000	6,452,000
A0124X	Adhoc Relief Allowance 2023				11,282,000	9,669,000	9,764,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024					7,427,000	7,866,000
A01270	Others				6,545,000	31,000	6,938,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>412,000</u></b>	<b><u>395,000</u></b>	<b><u>403,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0612</b>	<b>GBHSS - NOOR BOZDAR KHAIRPUR MIRS</b>				
A01289	Teaching Allowance		333,000	316,000	316,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - NOOR BOZDAR KHAIRPUR MIRS</b>			<b>82,057,000</b>	<b>64,074,000</b>	<b>89,433,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0613</b>	<b>GBHSS - JAGH REGULATOR, KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>61,100,000</u></b>	<b><u>51,070,000</u></b>	<b><u>68,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>48</b>	<b><u>38,881,000</u></b>	<b><u>25,684,000</u></b>	<b><u>39,846,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>21,402,000</u></b>	<b><u>9,392,000</u></b>	<b><u>22,049,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>21,299,000</u>	<u>9,264,000</u>	<u>21,915,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				9,264,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				103,000	128,000	134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>28</b>	<b><u>17,479,000</u></b>	<b><u>16,292,000</u></b>	<b><u>17,797,000</u></b>
A01151	Total Basic Pay Other Staff		26	28	<u>17,446,000</u>	<u>16,244,000</u>	<u>17,747,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				16,244,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0613</b>	<b>GBHSS - JAGH REGULATOR, KHAIRPUR MIRS</b>						
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				33,000	48,000	50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,219,000</u></b>	<b><u>25,386,000</u></b>	<b><u>28,904,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,895,000</u></b>	<b><u>25,015,000</u></b>	<b><u>28,525,000</u></b>
A01202	House Rent Allowance				1,490,000	1,472,000	1,472,000
A01203	Conveyance Allowance				1,562,000	1,598,000	1,598,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				772,000	740,000	740,000
A0121B	Health Professional Allowance					1,000	1,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A01238	Charge Allowance				3,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,448,000	2,407,000	2,407,000
A0124S	Differential Allowance				5,031,000	5,065,000	5,065,000
A0124X	Adhoc Relief Allowance 2023				7,537,000	7,727,000	7,727,000
A0125E	Adhoc Relief Allowance-2024					5,950,000	6,248,000
A01270	Others				3,035,000		3,217,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>324,000</u></b>	<b><u>371,000</u></b>	<b><u>379,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				245,000	292,000	292,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>959,000</u></b>	<b><u>719,000</u></b>	<b><u>971,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0613</b>	<b>GBHSS - JAGH REGULATOR, KHAIRPUR MIRS</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - JAGH REGULATOR, KHAIRPUR MIRS</b>			<b>62,059,000</b>	<b>51,789,000</b>	<b>69,721,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0614</b>	<b>GBHSS - BHANGU BEHAN KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>71,869,000</u></b>	<b><u>50,769,000</u></b>	<b><u>77,618,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>61</b>	<b><u>45,743,000</u></b>	<b><u>25,193,000</u></b>	<b><u>47,403,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>22,943,000</u></b>	<b><u>12,453,000</u></b>	<b><u>23,579,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,997,000</u>	<u>11,968,000</u>	<u>22,633,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				11,968,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				946,000	485,000	946,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>40</b>	<b><u>22,800,000</u></b>	<b><u>12,740,000</u></b>	<b><u>23,824,000</u></b>
A01151	Total Basic Pay Other Staff		37	40	<u>22,617,000</u>	<u>12,528,000</u>	<u>23,601,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		2	1,514,000		540,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				12,528,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0614</b>	<b>GBHSS - BHANGU BEHAN KHAIRPUR MIRS</b>				
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000	3,578,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000	1,467,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000	472,000
M022	MALHI (BPS-02)	1	1	437,000	472,000
N003	NAIB QASID (BPS-02)	7	7	3,056,000	3,300,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000	943,000
A01152	Personal pay			183,000	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,126,000</u></b>	<b><u>25,576,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>25,757,000</u></b>	<b><u>25,186,000</u></b>
A01202	House Rent Allowance			1,619,000	1,474,000
A01203	Conveyance Allowance			1,819,000	1,711,000
A01207	Washing Allowance			5,000	3,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			927,000	801,000
A0121T	Adhoc Relief Allowance 2013				43,000
A01224	Entertainment Allowance			6,000	4,000
A01233	Unattractive Area Allowance			18,000	6,000
A01238	Charge Allowance				3,000
A0123P	Ad-hoc Relief A 2019				64,000
A0124R	Ad-Hoc Relief Allowance-2022			2,754,000	2,321,000
A0124S	Differential Allowance			5,929,000	4,994,000
A0124X	Adhoc Relief Allowance 2023			8,897,000	7,765,000
A01253	Science Teaching Allowance			3,000	1,000
A0125E	Adhoc Relief Allowance-2024				5,985,000
A01270	Others			3,769,000	3,995,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>369,000</u></b>	<b><u>390,000</u></b>
A01274	Medical Charges			79,000	79,000
A01289	Teaching Allowance			290,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0614</b>	<b>GBHSS - BHANGU BEHAN KHAIRPUR MIRS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - BHANGU BEHAN KHAIRPUR MIRS</b>			<b>72,576,000</b>	<b>52,736,000</b>	<b>78,337,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0615</b>	<b>GBHSS - MALIR PATO KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,050,000</u></b>	<b><u>39,418,000</u></b>	<b><u>58,563,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>33,977,000</u></b>	<b><u>19,648,000</u></b>	<b><u>35,608,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>21,293,000</u></b>	<b><u>7,371,000</u></b>	<b><u>21,889,000</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>20,603,000</u>	<u>6,829,000</u>	<u>21,199,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				6,829,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay			690,000	542,000	690,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>12,684,000</u></b>	<b><u>12,277,000</u></b>	<b><u>13,719,000</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>12,580,000</u>	<u>12,150,000</u>	<u>13,586,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				12,150,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0615</b>	<b>GBHSS - MALIR PATO KHAIRPUR MIRS</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				104,000	127,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,073,000</u></b>	<b><u>19,770,000</u></b>	<b><u>22,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,818,000</u></b>	<b><u>19,523,000</u></b>	<b><u>22,700,000</u></b>
A01202	House Rent Allowance				979,000	907,000	907,000
A01203	Conveyance Allowance				1,175,000	1,135,000	1,135,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				542,000	500,000	500,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				200,000	213,000	213,000
A01238	Charge Allowance				6,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,933,000	1,830,000	1,830,000
A0124S	Differential Allowance				4,259,000	3,898,000	3,898,000
A0124X	Adhoc Relief Allowance 2023				6,902,000	6,243,000	6,243,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,750,000	4,988,000
A01270	Others				2,796,000		2,964,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>255,000</u></b>	<b><u>247,000</u></b>	<b><u>255,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				176,000	168,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0615</b>	<b>GBHSS - MALIR PATO KHAIRPUR MIRS</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MALIR PATO KHAIRPUR MIRS</b>			<b>53,757,000</b>	<b>39,885,000</b>	<b>59,282,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0616</b>	<b>G.G.H.S.S BEERLO KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>55,001,000</b></u>	<u><b>47,204,000</b></u>	<u><b>65,597,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<u><b>37,098,000</b></u>	<u><b>23,471,000</b></u>	<u><b>38,975,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<u><b>21,299,000</b></u>	<u><b>10,372,000</b></u>	<u><b>21,915,000</b></u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>21,299,000</u>	<u>10,372,000</u>	<u>21,915,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	10,372,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<u><b>15,799,000</b></u>	<u><b>13,099,000</b></u>	<u><b>17,060,000</b></u>
A01151	Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>15,761,000</u>	<u>13,062,000</u>	<u>17,022,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				13,062,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000		3,578,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	3	3	1,309,000		1,414,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0616</b>	<b>G.G.H.S.S BEERLO KHAIRPUR MIRS</b>						
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				38,000	37,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,903,000</u></b>	<b><u>23,733,000</u></b>	<b><u>26,622,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,659,000</u></b>	<b><u>23,418,000</u></b>	<b><u>26,299,000</u></b>
A01202	House Rent Allowance				1,150,000	1,299,000	1,299,000
A01203	Conveyance Allowance				1,277,000	1,507,000	1,507,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				634,000	695,000	695,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				1,869,000	2,214,000	2,214,000
A0124S	Differential Allowance				4,043,000	4,695,000	4,695,000
A0124X	Adhoc Relief Allowance 2023				6,193,000	7,318,000	7,318,000
A0125E	Adhoc Relief Allowance-2024					5,619,000	5,900,000
A01270	Others				2,453,000		2,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>244,000</u></b>	<b><u>315,000</u></b>	<b><u>323,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				165,000	236,000	236,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0616</b>	<b>G.G.H.S.S BEERLO KHAIRPUR MIRS</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>G.G.H.S.S BEERLO KHAIRPUR MIRS</b>			<b>55,708,000</b>	<b>47,671,000</b>	<b>66,316,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0617</b>	<b>GGGHSS - NIZAMANI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>108,284,000</u></b>	<b><u>119,771,000</u></b>	<b><u>127,303,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>81</b>	<b><u>56,174,000</u></b>	<b><u>60,079,000</u></b>	<b><u>59,744,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<b><u>23,390,000</u></b>	<b><u>27,393,000</u></b>	<b><u>24,066,000</u></b>
A01101	Total Basic Pay Of Officer		23	23	<u>23,390,000</u>	<u>27,393,000</u>	<u>24,066,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	27,393,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>58</b>	<b><u>32,784,000</u></b>	<b><u>32,686,000</u></b>	<b><u>35,678,000</u></b>
A01151	Total Basic Pay Other Staff		57	58	<u>32,668,000</u>	<u>32,565,000</u>	<u>35,551,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				32,565,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	14,906,000		16,098,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0617</b>	<b>GGGHSS - NIZAMANI KHAIRPUR MIRS</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				116,000	121,000	127,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>52,110,000</u></b>	<b><u>59,692,000</u></b>	<b><u>67,559,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>51,425,000</u></b>	<b><u>58,984,000</u></b>	<b><u>66,843,000</u></b>
A01202	House Rent Allowance				2,980,000	3,256,000	3,361,000
A01203	Conveyance Allowance				3,465,000	3,730,000	3,764,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				30,000	23,000	23,000
A01217	Medical Allowance				1,455,000	1,610,000	1,627,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01238	Charge Allowance				6,000	8,000	8,000
A0123P	Ad-hoc Relief A 2019					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,802,000	5,545,000	5,586,000
A0124S	Differential Allowance				12,404,000	12,095,000	12,179,000
A0124X	Adhoc Relief Allowance 2023				18,879,000	18,495,000	18,590,000
A01253	Science Teaching Allowance				18,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024					14,148,000	14,923,000
A01270	Others				6,372,000		6,754,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>685,000</u></b>	<b><u>708,000</u></b>	<b><u>716,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				606,000	629,000	629,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0617</b>	<b>GGGHSS - NIZAMANI KHAIRPUR MIRS</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGGHSS - NIZAMANI KHAIRPUR MIRS</b>			<b>108,991,000</b>	<b>121,738,000</b>	<b>128,022,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0618</b>	<b>GGHSS - MACHYON WADA KHAIRPUR MIRS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,423,000</u></b>	<b><u>41,759,000</u></b>	<b><u>63,165,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>37,368,000</u></b>	<b><u>39,252,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>21,996,000</u></b>	<b><u>22,632,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>21,996,000</u>	<u>22,632,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000	2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000	5,758,000
A119	ASSISTANT (BPS-16)				6,116,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,971,000	7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>15,372,000</u></b>	<b><u>16,620,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>15,372,000</u>	<u>16,620,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000	4,617,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				14,453,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000	3,578,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0618</b>	<b>GGHSS - MACHYON WADA KHAIRPUR MIRS</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				48,000	67,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,055,000</u></b>	<b><u>21,123,000</u></b>	<b><u>23,913,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,801,000</u></b>	<b><u>20,805,000</u></b>	<b><u>23,590,000</u></b>
A01202	House Rent Allowance				1,033,000	1,152,000	1,152,000
A01203	Conveyance Allowance				1,263,000	1,476,000	1,476,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				595,000	649,000	649,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				56,000	100,000	100,000
A01238	Charge Allowance				6,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,708,000	1,910,000	1,910,000
A0124S	Differential Allowance				3,796,000	4,062,000	4,062,000
A0124X	Adhoc Relief Allowance 2023				5,893,000	6,428,000	6,428,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,967,000	5,215,000
A01270	Others				2,416,000		2,561,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>254,000</u></b>	<b><u>318,000</u></b>	<b><u>323,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				175,000	236,000	236,000
A01299	Others					3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0618</b>	<b>GGHSS - MACHYON WADA KHAIRPUR MIRS</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MACHYON WADA KHAIRPUR MIRS</b>			<b>55,130,000</b>	<b>42,226,000</b>	<b>63,884,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0619</b>	<b>GGHSS - MORI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,507,000</u></b>	<b><u>45,625,000</u></b>	<b><u>66,997,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>51</b>	<b><u>38,182,000</u></b>	<b><u>22,561,000</u></b>	<b><u>40,383,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>21,996,000</u></b>	<b><u>7,230,000</u></b>	<b><u>22,632,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,996,000</u>	<u>7,230,000</u>	<u>22,632,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				7,230,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>30</b>	<b><u>16,186,000</u></b>	<b><u>15,331,000</u></b>	<b><u>17,751,000</u></b>
A01151	Total Basic Pay Other Staff		29	30	<u>16,186,000</u>	<u>15,331,000</u>	<u>17,751,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,331,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,417,000		4,770,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0619</b>	<b>GGHSS - MORI KHAIRPUR MIRS</b>						
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,325,000</u></b>	<b><u>23,064,000</u></b>	<b><u>26,614,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,022,000</u></b>	<b><u>22,744,000</u></b>	<b><u>26,286,000</u></b>
A01202	House Rent Allowance				1,260,000	1,295,000	1,400,000
A01203	Conveyance Allowance				1,446,000	1,545,000	1,579,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				661,000	674,000	691,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0123P	Ad-hoc Relief A 2019					38,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,267,000	2,155,000	2,196,000
A0124S	Differential Allowance				4,860,000	4,503,000	4,587,000
A0124X	Adhoc Relief Allowance 2023				7,745,000	7,057,000	7,152,000
A0125E	Adhoc Relief Allowance-2024					5,400,000	5,738,000
A01270	Others				2,711,000		2,874,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>303,000</u></b>	<b><u>320,000</u></b>	<b><u>328,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				224,000	241,000	241,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0619	GGHSS - MORI KHAIRPUR MIRS				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>425,000</u>	<u>425,000</u>	<u>437,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - MORI KHAIRPUR MIRS		60,214,000	46,092,000	67,716,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0620</b>	<b>GGHSS - PIRYALO KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,830,000</u></b>	<b><u>25,672,000</u></b>	<b><u>45,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>29,435,000</u></b>	<b><u>12,897,000</u></b>	<b><u>30,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>18,511,000</u></b>	<b><u>5,543,000</u></b>	<b><u>19,046,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>18,511,000</u>	<u>5,543,000</u>	<u>19,046,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	5,543,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>10,924,000</u></b>	<b><u>7,354,000</u></b>	<b><u>11,804,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>10,897,000</u>	<u>7,321,000</u>	<u>11,769,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				7,321,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0620</b>	<b>GGHSS - PIRYALO KHAIRPUR MIRS</b>						
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				27,000	33,000	35,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,395,000</u></b>	<b><u>12,775,000</u></b>	<b><u>14,824,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,217,000</u></b>	<b><u>12,582,000</u></b>	<b><u>14,623,000</u></b>
A01202	House Rent Allowance				713,000	809,000	809,000
A01203	Conveyance Allowance				734,000	785,000	785,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				328,000	365,000	365,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01224	Entertainment Allowance					5,000	5,000
A0123P	Ad-hoc Relief A 2019					27,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,012,000	1,186,000	1,186,000
A0124S	Differential Allowance				2,220,000	2,511,000	2,511,000
A0124X	Adhoc Relief Allowance 2023				3,369,000	3,848,000	3,848,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,015,000	3,166,000
A01270	Others				1,826,000		1,936,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>178,000</u></b>	<b><u>193,000</u></b>	<b><u>201,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				99,000	114,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0620</b>	<b>GGHSS - PIRYALO KHAIRPUR MIRS</b>				
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - PIRYALO KHAIRPUR MIRS</b>			<b>40,537,000</b>	<b>26,139,000</b>	<b>46,393,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0621</b>	<b>GGHSS - KOT DIJI KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>47,292,000</u>	<u>33,990,000</u>	<u>56,434,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>43</b>	<u>33,654,000</u>	<u>16,826,000</u>	<u>35,838,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>20,602,000</u>	<u>6,212,000</u>	<u>21,198,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>20,602,000</u>	<u>6,212,000</u>	<u>21,198,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				6,212,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>24</b>	<u>13,052,000</u>	<u>10,614,000</u>	<u>14,640,000</u>
A01151	Total Basic Pay Other Staff		22	24	<u>13,001,000</u>	<u>10,559,000</u>	<u>14,582,000</u>
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				10,559,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0621</b>	<b>GGHSS - KOT DIJI KHAIRPUR MIRS</b>						
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				51,000	55,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,638,000</u></b>	<b><u>17,164,000</u></b>	<b><u>20,596,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,428,000</u></b>	<b><u>16,904,000</u></b>	<b><u>20,328,000</u></b>
A01202	House Rent Allowance				893,000	997,000	1,207,000
A01203	Conveyance Allowance				879,000	1,086,000	1,154,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				469,000	545,000	579,000
A01224	Entertainment Allowance				38,000	13,000	13,000
A01238	Charge Allowance				9,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				1,413,000	1,560,000	1,642,000
A0124S	Differential Allowance				3,128,000	3,392,000	3,560,000
A0124X	Adhoc Relief Allowance 2023				4,353,000	5,220,000	5,410,000
A0125E	Adhoc Relief Allowance-2024					4,035,000	4,373,000
A01270	Others				2,231,000	31,000	2,365,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>210,000</u></b>	<b><u>260,000</u></b>	<b><u>268,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				131,000	181,000	181,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS				
A039	TOTAL GENERAL		<u>425,000</u>	<u>425,000</u>	<u>437,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - KOT DIJI KHAIRPUR MIRS		<b>47,999,000</b>	<b>34,457,000</b>	<b>57,153,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0622</b>	<b>GGHSS - LUQMAN, KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>73,493,000</b></u>	<u><b>68,412,000</b></u>	<u><b>84,194,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>54</b>	<b>55</b>	<u><b>42,174,000</b></u>	<u><b>34,121,000</b></u>	<u><b>44,565,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<u><b>24,783,000</b></u>	<u><b>17,061,000</b></u>	<u><b>25,500,000</b></u>
A01101	Total Basic Pay Of Officer	25	25	<u>24,783,000</u>	<u>17,061,000</u>	<u>25,500,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	17,061,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>30</b>	<u><b>17,391,000</b></u>	<u><b>17,060,000</b></u>	<u><b>19,065,000</b></u>
A01151	Total Basic Pay Other Staff	29	30	<u>17,222,000</u>	<u>16,844,000</u>	<u>18,838,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1			238,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 12		12	8,549,000		9,233,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				16,844,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	5	5	2,261,000		2,442,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0622</b>	<b>GGHSS - LUQMAN, KHAIRPUR MIRS</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				169,000	216,000	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,319,000</u></b>	<b><u>34,291,000</u></b>	<b><u>39,629,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,952,000</u></b>	<b><u>33,859,000</u></b>	<b><u>39,189,000</u></b>
A01202	House Rent Allowance				1,726,000	1,914,000	1,914,000
A01203	Conveyance Allowance				1,883,000	2,122,000	2,122,000
A01204	Sumptuary Allowance					2,000	2,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				881,000	952,000	952,000
A0121T	Adhoc Relief Allowance 2013					27,000	
A01224	Entertainment Allowance				6,000	2,000	2,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019					38,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,468,000	3,163,000	3,163,000
A0124S	Differential Allowance				7,451,000	6,788,000	6,788,000
A0124X	Adhoc Relief Allowance 2023				10,788,000	10,644,000	10,644,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,165,000	8,573,000
A01270	Others				4,716,000	12,000	4,999,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>367,000</u></b>	<b><u>432,000</u></b>	<b><u>440,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				288,000	353,000	353,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>707,000</u></b>	<b><u>467,000</u></b>	<b><u>719,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0622</b>	<b>GGHSS - LUQMAN, KHAIRPUR MIRS</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>425,000</u></b>	<b><u>425,000</u></b>	<b><u>437,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		7,000	7,000	7,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - LUQMAN, KHAIRPUR MIRS</b>			<b>74,200,000</b>	<b>70,379,000</b>	<b>84,913,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0623</b>	<b>GGHSS - PACCA CHANG KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,362,000</u></b>	<b><u>43,254,000</u></b>	<b><u>68,983,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>56</b>	<b><u>41,198,000</u></b>	<b><u>21,434,000</u></b>	<b><u>43,666,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>21,425,000</u></b>	<b><u>7,709,000</u></b>	<b><u>22,041,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,299,000</u>	<u>7,669,000</u>	<u>21,915,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				7,669,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
A01102	Personal pay				126,000	40,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>35</b>	<b><u>19,773,000</u></b>	<b><u>13,725,000</u></b>	<b><u>21,625,000</u></b>
A01151	Total Basic Pay Other Staff		34	35	<u>19,773,000</u>	<u>13,725,000</u>	<u>21,625,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				13,725,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0623</b>	<b>GGHSS - PACCA CHANG KHAIRPUR MIRS</b>				
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,313,000	3,578,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000	557,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000	976,000
C089	CHOWKIDAR (BPS-02)	4	4	1,745,000	1,885,000
N003	NAIB QASID (BPS-02)	4	4	1,745,000	1,885,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000	472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>21,164,000</u></b>	<b><u>21,820,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,815,000</u></b>	<b><u>21,478,000</u></b>
A01202	House Rent Allowance			1,259,000	1,330,000
A01203	Conveyance Allowance			1,546,000	1,452,000
A01207	Washing Allowance			4,000	4,000
A0120D	Integrated Allowance			45,000	45,000
A01217	Medical Allowance			778,000	690,000
A0121T	Adhoc Relief Allowance 2013				19,000
A0122N	Special Conveyance Allowance to Disbalded Employees			150,000	100,000
A01238	Charge Allowance			3,000	3,000
A0123P	Ad-hoc Relief A 2019				27,000
A0124R	Ad-Hoc Relief Allowance-2022			2,187,000	1,977,000
A0124S	Differential Allowance			4,635,000	4,277,000
A0124X	Adhoc Relief Allowance 2023			7,536,000	6,745,000
A0125E	Adhoc Relief Allowance-2024				5,185,000
A01270	Others			2,672,000	2,832,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>349,000</u></b>	<b><u>342,000</u></b>
A01274	Medical Charges			79,000	87,000
A01289	Teaching Allowance			270,000	263,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>711,000</u></b>	<b><u>471,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0623</b>	<b>GGHSS - PACCA CHANG KHAIRPUR MIRS</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>261,000</b></u>	<u><b>21,000</b></u>	<u><b>261,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GGHSS - PACCA CHANG KHAIRPUR MIRS</b>			<b>63,073,000</b>	<b>45,225,000</b>	<b>69,706,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0624</b>	<b>GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>32,620,000</u>	<u>11,407,000</u>	<u>35,233,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>26,606,000</u>	<u>5,509,000</u>	<u>27,753,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>19,207,000</u>	<u>1,874,000</u>	<u>19,762,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>19,207,000</u>	<u>1,874,000</u>	<u>19,762,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				1,874,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u>7,399,000</u>	<u>3,635,000</u>	<u>7,991,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>7,399,000</u>	<u>3,635,000</u>	<u>7,991,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				3,635,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,014,000</u>	<u>5,898,000</u>	<u>7,480,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,874,000</u>	<u>5,742,000</u>	<u>7,316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0624</b>	<b>GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS</b>				
A01202	House Rent Allowance		348,000	334,000	334,000
A01203	Conveyance Allowance		492,000	481,000	481,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		207,000	196,000	196,000
A0124R	Ad-Hoc Relief Allowance-2022		579,000	494,000	494,000
A0124S	Differential Allowance		1,146,000	1,089,000	1,089,000
A0124X	Adhoc Relief Allowance 2023		1,656,000	1,741,000	1,741,000
A0125E	Adhoc Relief Allowance-2024			1,382,000	1,451,000
A01270	Others		1,420,000		1,505,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>140,000</u></b>	<b><u>156,000</u></b>	<b><u>164,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		61,000	77,000	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS			33,420,000	11,967,000	36,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KX0625</b>	<b>GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,775,000</u></b>	<b><u>32,570,000</u></b>	<b><u>58,580,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>37,814,000</u></b>	<b><u>16,041,000</u></b>	<b><u>39,830,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>21,298,000</u></b>	<b><u>7,990,000</u></b>	<b><u>21,975,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>21,298,000</u>	<u>7,931,000</u>	<u>21,913,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	7,931,000	717,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	697,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				59,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>16,516,000</u></b>	<b><u>8,051,000</u></b>	<b><u>17,855,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>16,494,000</u>	<u>8,012,000</u>	<u>17,814,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER (BPS-15)	1	1	757,000		818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	8,012,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KX0625</b>	<b>GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS</b>						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,760,000		2,981,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				22,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,961,000</u></b>	<b><u>16,529,000</u></b>	<b><u>18,750,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,723,000</u></b>	<b><u>16,287,000</u></b>	<b><u>18,500,000</u></b>
A01202	House Rent Allowance				983,000	957,000	957,000
A01203	Conveyance Allowance				1,221,000	1,212,000	1,212,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				580,000	595,000	595,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	8,000	8,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,539,000	1,528,000	1,528,000
A0124S	Differential Allowance				3,387,000	3,175,000	3,175,000
A0124X	Adhoc Relief Allowance 2023				5,024,000	4,977,000	4,977,000
A0125E	Adhoc Relief Allowance-2024					3,779,000	3,968,000
A01270	Others				1,939,000	31,000	2,055,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>238,000</u></b>	<b><u>242,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				159,000	163,000	163,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KX0625</b>	<b>GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS</b>			<b>53,475,000</b>	<b>33,030,000</b>	<b>59,292,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0477</b>	<b>GBHSS - BANGULDERO. LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,398,000</u></b>	<b><u>71,423,000</u></b>	<b><u>95,061,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>69</b>	<b><u>49,796,000</u></b>	<b><u>35,525,000</u></b>	<b><u>53,006,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>26</b>	<b><u>25,146,000</u></b>	<b><u>15,258,000</u></b>	<b><u>26,425,000</u></b>
A01101	Total Basic Pay Of Officer		25	26	<u>25,146,000</u>	<u>15,258,000</u>	<u>26,425,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	15,258,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>43</b>	<b><u>24,650,000</u></b>	<b><u>20,267,000</u></b>	<b><u>26,581,000</u></b>
A01151	Total Basic Pay Other Staff		40	43	<u>24,617,000</u>	<u>20,238,000</u>	<u>26,548,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
B093	BIOLOGY TEACHER	(BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>LN0477</b>	<b>GBHSS - BANGULDERO. LARKANA</b>						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	20,238,000	1,538,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,030,000		1,112,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				33,000	29,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,602,000</u></b>	<b><u>35,898,000</u></b>	<b><u>42,055,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,146,000</u></b>	<b><u>35,444,000</u></b>	<b><u>41,590,000</u></b>
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				1,884,000	2,292,000	2,397,000
A01203	Conveyance Allowance				2,020,000	2,440,000	2,474,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,118,000	1,236,000	1,253,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01228	Orderly Allowance					273,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022				3,331,000	3,229,000	3,270,000
A0124S	Differential Allowance				7,258,000	7,010,000	7,094,000
A0124X	Adhoc Relief Allowance 2023				9,525,000	10,620,000	10,715,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,303,000	8,786,000
A01270	Others				4,988,000		5,287,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>456,000</u></b>	<b><u>454,000</u></b>	<b><u>465,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>LN0477</b>	<b>GBHSS - BANGULDERO. LARKANA</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		374,000	375,000	375,000
A01299	Others		3,000		3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0477	GBHSS - BANGULDERO. LARKANA				
GBHSS - BANGULDERO. LARKANA			81,350,000	75,135,000	96,025,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0471</b>	<b>GBHSS - MIRWAH GORCHANI MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>69,482,000</u></b>	<b><u>62,222,000</u></b>	<b><u>80,133,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>56</b>	<b><u>41,132,000</u></b>	<b><u>31,232,000</u></b>	<b><u>43,233,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>22,619,000</u></b>	<b><u>12,510,000</u></b>	<b><u>23,273,000</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>22,619,000</u>	<u>12,510,000</u>	<u>23,273,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT (BPS-16)	1	1	697,000	12,510,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>33</b>	<b><u>18,513,000</u></b>	<b><u>18,722,000</u></b>	<b><u>19,960,000</u></b>
A01151	Total Basic Pay Other Staff	30	33	<u>18,455,000</u>	<u>18,658,000</u>	<u>19,893,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
C298	COMMERCE TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				18,658,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0471</b>	<b>GBHSS - MIRWAH GORCHANI MIRPURKHAS</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				58,000	64,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,350,000</u></b>	<b><u>30,990,000</u></b>	<b><u>36,900,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,026,000</u></b>	<b><u>30,623,000</u></b>	<b><u>36,525,000</u></b>
A01202	House Rent Allowance				1,806,000	2,005,000	2,110,000
A01203	Conveyance Allowance				1,779,000	1,957,000	1,991,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				856,000	920,000	937,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,935,000	2,868,000	2,909,000
A0124S	Differential Allowance				6,288,000	6,151,000	6,235,000
A0124X	Adhoc Relief Allowance 2023				9,500,000	9,339,000	9,434,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					7,325,000	7,759,000
A01270	Others				4,804,000		5,092,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>324,000</u></b>	<b><u>367,000</u></b>	<b><u>375,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				245,000	288,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>720,000</u></b>	<b><u>480,000</u></b>	<b><u>732,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0471</b>	<b>GBHSS - MIRWAH GORCHANI MIRPURKHAS</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>257,000</u></b>	<b><u>17,000</u></b>	<b><u>257,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>431,000</u></b>	<b><u>431,000</u></b>	<b><u>443,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MIRWAH GORCHANI MIRPURKHAS</b>			<b>70,202,000</b>	<b>62,702,000</b>	<b>80,865,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0472</b>	<b>GBHSS KOT MIRUS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,093,000</u></b>	<b><u>36,793,000</u></b>	<b><u>48,350,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>24,962,000</u></b>	<b><u>26,156,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>15,482,000</u></b>	<b><u>15,930,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>15,482,000</u>	<u>15,930,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000	2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000	4,606,000
A119	ASSISTANT (BPS-16)				9,324,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000	5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>9,480,000</u></b>	<b><u>10,226,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>9,331,000</u>	<u>10,077,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000	3,848,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)				9,173,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000	1,192,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000	976,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000	472,000
M022	MALHI (BPS-02)	1	1	437,000	472,000
N003	NAIB QASID (BPS-02)	1	1	437,000	472,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000	472,000
A01152	Personal pay			149,000	103,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MP0472</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,131,000</u></b>	<b><u>18,193,000</u></b>	<b><u>22,194,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,907,000</u></b>	<b><u>17,966,000</u></b>	<b><u>21,959,000</u></b>
A01202	House Rent Allowance		1,184,000	1,211,000	1,211,000
A01203	Conveyance Allowance		956,000	1,027,000	1,027,000
A0120D	Integrated Allowance		11,000	10,000	10,000
A01217	Medical Allowance		515,000	531,000	531,000
A01226	Computer Allowance		6,000	2,000	2,000
A01238	Charge Allowance		3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		2,136,000	1,713,000	1,713,000
A0124S	Differential Allowance		4,556,000	3,673,000	3,673,000
A0124X	Adhoc Relief Allowance 2023		5,972,000	5,507,000	5,507,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,284,000	4,498,000
A01270	Others		3,565,000		3,779,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>224,000</u></b>	<b><u>227,000</u></b>	<b><u>235,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		145,000	148,000	148,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>721,000</u></b>	<b><u>481,000</u></b>	<b><u>733,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0472	GBHSS KOT MIRUS				
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS KOT MIRUS</b>			<b>44,814,000</b>	<b>37,274,000</b>	<b>49,083,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0473</b>	<b>GBHSS - KHAN MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>52,536,000</u>	<u>29,795,000</u>	<u>58,652,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<u>37,407,000</u>	<u>14,700,000</u>	<u>39,517,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<u>22,895,000</u>	<u>4,443,000</u>	<u>23,557,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>22,895,000</u>	<u>4,443,000</u>	<u>23,557,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	2	2	2,238,000		2,303,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	4,443,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>26</b>	<u>14,512,000</u>	<u>10,257,000</u>	<u>15,960,000</u>
A01151	Total Basic Pay Other Staff	25	26	<u>14,498,000</u>	<u>10,226,000</u>	<u>15,927,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	10,226,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0473</b>	<b>GBHSS - KHAN MIRPURKHAS</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				14,000	31,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,129,000</u></b>	<b><u>15,095,000</u></b>	<b><u>19,135,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,864,000</u></b>	<b><u>14,843,000</u></b>	<b><u>18,875,000</u></b>
A01202	House Rent Allowance				939,000	965,000	1,070,000
A01203	Conveyance Allowance				1,162,000	1,202,000	1,236,000
A01217	Medical Allowance				499,000	501,000	518,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	31,000	31,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,363,000	1,340,000	1,381,000
A0124S	Differential Allowance				2,952,000	2,902,000	2,986,000
A0124X	Adhoc Relief Allowance 2023				4,663,000	4,464,000	4,559,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					3,428,000	3,667,000
A01270	Others				3,224,000		3,417,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>265,000</u></b>	<b><u>252,000</u></b>	<b><u>260,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				186,000	173,000	173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>751,000</u></b>	<b><u>511,000</u></b>	<b><u>763,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0473</b>	<b>GBHSS - KHAN MIRPURKHAS</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>469,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		39,000	39,000	39,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
<b>GBHSS - KHAN MIRPURKHAS</b>			<b>53,287,000</b>	<b>32,706,000</b>	<b>59,415,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0474</b>	<b>GBHSS - DIGRI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>127,419,000</u></b>	<b><u>120,562,000</u></b>	<b><u>145,729,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>92</b>	<b><u>70,644,000</u></b>	<b><u>61,175,000</u></b>	<b><u>74,047,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>46</b>	<b>46</b>	<b><u>43,183,000</u></b>	<b><u>27,591,000</u></b>	<b><u>44,433,000</u></b>
A01101	Total Basic Pay Of Officer		46	46	<u>43,183,000</u>	<u>27,591,000</u>	<u>44,433,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,714,000		6,909,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	27,591,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	20,216,000		20,802,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>46</b>	<b><u>27,461,000</u></b>	<b><u>33,584,000</u></b>	<b><u>29,614,000</u></b>
A01151	Total Basic Pay Other Staff		43	46	<u>27,394,000</u>	<u>33,530,000</u>	<u>29,547,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
D154	DRAWING TEACHER	(BPS-15)	4	4	3,029,000		3,271,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0474</b>	<b>GBHSS - DIGRI MIRPURKHAS</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	33,530,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
C167	COOK	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				67,000	54,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>56,775,000</u></b>	<b><u>59,387,000</u></b>	<b><u>71,682,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>56,228,000</u></b>	<b><u>58,741,000</u></b>	<b><u>71,028,000</u></b>
A01202	House Rent Allowance				3,636,000	3,838,000	3,943,000
A01203	Conveyance Allowance				3,396,000	3,691,000	3,725,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,623,000	1,679,000	1,696,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				19,000	38,000	38,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,004,000	5,513,000	5,554,000
A0124S	Differential Allowance				12,791,000	11,808,000	11,892,000
A0124X	Adhoc Relief Allowance 2023				18,209,000	18,081,000	18,176,000
A01253	Science Teaching Allowance				22,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					14,057,000	14,828,000
A01270	Others				10,509,000		11,140,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0474</b>	<b>GBHSS - DIGRI MIRPURKHAS</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>547,000</u></b>	<b><u>646,000</u></b>	<b><u>654,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		468,000	567,000	567,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>732,000</u></b>	<b><u>492,000</u></b>	<b><u>744,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>438,000</u></b>	<b><u>438,000</u></b>	<b><u>450,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DIGRI MIRPURKHAS</b>			<b>128,151,000</b>	<b>121,054,000</b>	<b>146,473,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0475</b>	<b>GBHSS - GHULAM HYDER SHAH MIRPURKHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,244,000</u></b>	<b><u>22,617,000</u></b>	<b><u>39,757,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>25,131,000</u></b>	<b><u>11,226,000</u></b>	<b><u>26,364,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>15,209,000</u></b>	<b><u>2,701,000</u></b>	<b><u>15,649,000</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>15,209,000</u>	<u>2,701,000</u>	<u>15,649,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)				2,701,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>9,922,000</u></b>	<b><u>8,525,000</u></b>	<b><u>10,715,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>9,922,000</u>	<u>8,525,000</u>	<u>10,715,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)				8,525,000	
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MP0475</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,113,000</u></b>	<b><u>11,391,000</u></b>	<b><u>13,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,919,000</u></b>	<b><u>11,212,000</u></b>	<b><u>13,206,000</u></b>
A01202	House Rent Allowance		688,000	600,000	600,000
A01203	Conveyance Allowance		813,000	726,000	726,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		380,000	343,000	343,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01238	Charge Allowance		8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022		1,301,000	1,039,000	1,039,000
A0124S	Differential Allowance		2,795,000	2,240,000	2,240,000
A0124X	Adhoc Relief Allowance 2023		4,164,000	3,529,000	3,529,000
A0125E	Adhoc Relief Allowance-2024			2,710,000	2,846,000
A01270	Others		1,753,000		1,858,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>194,000</u></b>	<b><u>179,000</u></b>	<b><u>187,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		115,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>716,000</u></b>	<b><u>476,000</u></b>	<b><u>728,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>254,000</u></b>	<b><u>14,000</u></b>	<b><u>254,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>442,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
GBHSS - GHULAM HYDER SHAH MIRPURKHAS			37,960,000	23,093,000	40,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MP0476</b>	<b>GBHSS - DENGAN BHURGARI MIRPUR KHAS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,952,000</u></b>	<b><u>18,431,000</u></b>	<b><u>41,925,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>36</b>	<b><u>28,417,000</u></b>	<b><u>9,177,000</u></b>	<b><u>29,482,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>18,083,000</u></b>	<b><u>2,369,000</u></b>	<b><u>18,595,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>17,722,000</u>	<u>2,253,000</u>	<u>18,234,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	2,253,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay			361,000	116,000	361,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>19</b>	<b><u>10,334,000</u></b>	<b><u>6,808,000</u></b>	<b><u>10,887,000</u></b>
A01151	Total Basic Pay Other Staff	17	19	<u>10,288,000</u>	<u>6,757,000</u>	<u>10,833,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	6,757,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
M022	MALHI (BPS-02)	1	1	437,000		472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0476</b>	<b>GBHSS - DENGAN BHURGARI MIRPUR KHAS</b>						
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				46,000	51,000	54,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,535,000</u></b>	<b><u>9,254,000</u></b>	<b><u>12,443,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,313,000</u></b>	<b><u>9,075,000</u></b>	<b><u>12,256,000</u></b>
A01202	House Rent Allowance				792,000	525,000	630,000
A01203	Conveyance Allowance				857,000	669,000	703,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				432,000	292,000	309,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,364,000	810,000	851,000
A0124S	Differential Allowance				2,944,000	1,763,000	1,847,000
A0124X	Adhoc Relief Allowance 2023				4,424,000	2,806,000	2,901,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,191,000	2,369,000
A01270	Others				2,478,000		2,627,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>222,000</u></b>	<b><u>179,000</u></b>	<b><u>187,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				143,000	100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>726,000</u></b>	<b><u>486,000</u></b>	<b><u>738,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>270,000</u></b>	<b><u>30,000</u></b>	<b><u>270,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03302	Water				20,000	20,000	20,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS				
A039	TOTAL GENERAL		<u>424,000</u>	<u>424,000</u>	<u>436,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - DENGAN BHURGARI MIRPUR KHAS		42,678,000	18,917,000	42,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0477</b>	<b>GGHSS - MIRWAH GORCHANI MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>56,240,000</u>	<u>39,237,000</u>	<u>63,046,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<u>38,360,000</u>	<u>19,306,000</u>	<u>40,042,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>20,950,000</u>	<u>3,035,000</u>	<u>21,555,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>20,950,000</u>	<u>3,035,000</u>	<u>21,555,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	3,035,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>30</b>	<u>17,410,000</u>	<u>16,271,000</u>	<u>18,487,000</u>
A01151	Total Basic Pay Other Staff		28	30	<u>17,332,000</u>	<u>16,239,000</u>	<u>18,409,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				16,239,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0477</b>	<b>GGHSS - MIRWAH GORCHANI MIRPURKHAS</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				78,000	32,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,880,000</u></b>	<b><u>19,931,000</u></b>	<b><u>23,004,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,663,000</u></b>	<b><u>19,715,000</u></b>	<b><u>22,780,000</u></b>
A01202	House Rent Allowance				1,117,000	1,236,000	1,236,000
A01203	Conveyance Allowance				1,420,000	1,522,000	1,522,000
A0120D	Integrated Allowance				30,000	28,000	28,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				639,000	680,000	680,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,769,000	1,755,000	1,755,000
A0124S	Differential Allowance				3,837,000	3,836,000	3,836,000
A0124X	Adhoc Relief Allowance 2023				6,109,000	6,007,000	6,007,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					4,587,000	4,816,000
A01270	Others				2,699,000		2,861,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>217,000</u></b>	<b><u>216,000</u></b>	<b><u>224,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				138,000	137,000	137,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0477</b>	<b>GGHSS - MIRWAH GORCHANI MIRPURKHAS</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>723,000</u></b>	<b><u>483,000</u></b>	<b><u>735,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>269,000</u></b>	<b><u>29,000</u></b>	<b><u>269,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		19,000	19,000	19,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>422,000</u></b>	<b><u>422,000</u></b>	<b><u>434,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MIRWAH GORCHANI MIRPURKHAS</b>			<b>56,963,000</b>	<b>39,720,000</b>	<b>63,781,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MP0478</b>	<b>GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,544,000</u></b>	<b><u>9,005,000</u></b>	<b><u>17,126,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>11,064,000</u></b>	<b><u>4,447,000</u></b>	<b><u>11,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>5,724,000</u></b>	<b><u>1,965,000</u></b>	<b><u>5,889,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,724,000</u>	<u>1,965,000</u>	<u>5,889,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	1,965,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>5,340,000</u></b>	<b><u>2,482,000</u></b>	<b><u>5,767,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>5,340,000</u>	<u>2,482,000</u>	<u>5,767,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	2,482,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,480,000</u></b>	<b><u>4,558,000</u></b>	<b><u>5,470,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,355,000</u></b>	<b><u>4,454,000</u></b>	<b><u>5,358,000</u></b>
A01202	House Rent Allowance				351,000	264,000	264,000
A01203	Conveyance Allowance				489,000	347,000	347,000
A01217	Medical Allowance				192,000	144,000	144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				527,000	401,000	401,000
A0124S	Differential Allowance				1,155,000	874,000	874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MP0478</b>	<b>GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO</b>				
A0124X	Adhoc Relief Allowance 2023		1,835,000	1,368,000	1,368,000
A0125E	Adhoc Relief Allowance-2024			1,053,000	1,106,000
A01270	Others		803,000		851,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>125,000</u></b>	<b><u>104,000</u></b>	<b><u>112,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		46,000	25,000	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>706,000</u></b>	<b><u>466,000</u></b>	<b><u>718,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>254,000</u></b>	<b><u>14,000</u></b>	<b><u>254,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		4,000	4,000	4,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>432,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO</b>			<b>17,250,000</b>	<b>9,471,000</b>	<b>17,844,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0371</b>	<b>GBHSS - KALOI THARPARKAR@ MITHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,369,000</u></b>	<b><u>46,701,000</u></b>	<b><u>79,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>66</b>	<b><u>48,996,000</u></b>	<b><u>22,990,000</u></b>	<b><u>51,443,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>23,289,000</u></b>	<b><u>6,434,000</u></b>	<b><u>23,957,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>23,116,000</u>	<u>6,379,000</u>	<u>23,784,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	6,379,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay			173,000	55,000	173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>44</b>	<b><u>25,707,000</u></b>	<b><u>16,556,000</u></b>	<b><u>27,486,000</u></b>
A01151	Total Basic Pay Other Staff	42	44	<u>25,707,000</u>	<u>16,556,000</u>	<u>27,486,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	757,000		270,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0371</b>	<b>GBHSS - KALOI THARPARKAR@ MITHI</b>						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	16,556,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,373,000</u></b>	<b><u>23,711,000</u></b>	<b><u>27,978,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,981,000</u></b>	<b><u>23,346,000</u></b>	<b><u>27,605,000</u></b>
A01202	House Rent Allowance				1,607,000	1,422,000	1,527,000
A01203	Conveyance Allowance				1,844,000	1,626,000	1,660,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				780,000	683,000	700,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				658,000	590,000	590,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,606,000	2,073,000	2,114,000
A0124S	Differential Allowance				5,661,000	4,521,000	4,605,000
A0124X	Adhoc Relief Allowance 2023				8,462,000	7,012,000	7,107,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					5,404,000	5,742,000
A01270	Others				3,344,000		3,545,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>392,000</u></b>	<b><u>365,000</u></b>	<b><u>373,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0371</b>	<b>GBHSS - KALOI THARPARKAR@ MITHI</b>				
A01289	Teaching Allowance		313,000	286,000	286,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KALOI THARPARKAR@ MITHI</b>			<b>75,081,000</b>	<b>47,173,000</b>	<b>80,145,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0372</b>	<b>GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>57,099,000</u></b>	<b><u>38,995,000</u></b>	<b><u>64,111,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>39,002,000</u></b>	<b><u>18,841,000</u></b>	<b><u>41,139,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>19,209,000</u></b>	<b><u>6,389,000</u></b>	<b><u>19,764,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>19,209,000</u>	<u>6,389,000</u>	<u>19,764,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,389,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>19,793,000</u></b>	<b><u>12,452,000</u></b>	<b><u>21,375,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>19,769,000</u>	<u>12,428,000</u>	<u>21,351,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,428,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,074,000		6,560,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MX0372</b>	<b>GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI</b>					
S008	SANITARY WORKER	(BPS-02)	2	2	873,000	943,000
A01152	Personal pay				24,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,097,000</u></b>	<b><u>20,154,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,857,000</u></b>	<b><u>19,891,000</u></b>
A01202	House Rent Allowance				1,252,000	1,239,000
A01203	Conveyance Allowance				1,567,000	1,549,000
A01207	Washing Allowance				6,000	6,000
A0120D	Integrated Allowance				6,000	2,000
A01217	Medical Allowance				668,000	644,000
A01224	Entertainment Allowance					3,000
A01233	Unattractive Area Allowance				573,000	566,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,727,000	1,728,000
A0124S	Differential Allowance				3,789,000	3,778,000
A0124X	Adhoc Relief Allowance 2023				5,829,000	5,845,000
A0125E	Adhoc Relief Allowance-2024					4,529,000
A01270	Others				2,438,000	2,584,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>240,000</u></b>	<b><u>263,000</u></b>
A01274	Medical Charges				79,000	79,000
A01289	Teaching Allowance				161,000	184,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>
A03301	Gas				10,000	10,000
A03303	Electricity				240,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI			<b>57,799,000</b>	<b>39,455,000</b>	<b>64,823,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0373</b>	<b>GBHSS - SACHAL JHANJI THARPARKAR@ MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,187,000</u></b>	<b><u>37,744,000</u></b>	<b><u>56,060,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>32,562,000</u></b>	<b><u>18,682,000</u></b>	<b><u>34,035,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>22,099,000</u></b>	<b><u>9,757,000</u></b>	<b><u>22,735,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>21,997,000</u>	<u>9,737,000</u>	<u>22,633,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	9,737,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay				102,000	20,000	102,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>10,463,000</u></b>	<b><u>8,925,000</u></b>	<b><u>11,300,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>10,463,000</u>	<u>8,925,000</u>	<u>11,300,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	8,925,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0373</b>	<b>GBHSS - SACHAL JHANJI THARPARKAR@ MITHI</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,625,000</u></b>	<b><u>19,062,000</u></b>	<b><u>22,025,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,419,000</u></b>	<b><u>18,820,000</u></b>	<b><u>21,775,000</u></b>
A01202	House Rent Allowance		949,000	1,171,000	1,171,000
A01203	Conveyance Allowance		1,010,000	1,238,000	1,238,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		445,000	546,000	546,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01233	Unattractive Area Allowance		342,000	427,000	427,000
A0124R	Ad-Hoc Relief Allowance-2022		1,358,000	1,702,000	1,702,000
A0124S	Differential Allowance		2,938,000	3,673,000	3,673,000
A0124X	Adhoc Relief Allowance 2023		4,788,000	5,646,000	5,646,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,360,000	4,578,000
A01270	Others		2,582,000		2,737,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>206,000</u></b>	<b><u>242,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		127,000	163,000	163,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>712,000</u></b>	<b><u>472,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>262,000</u></b>	<b><u>22,000</u></b>	<b><u>262,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - SACHAL JHANJI THARPARKAR@ MITHI</b>			<b>47,899,000</b>	<b>38,216,000</b>	<b>56,784,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0222 GBHSS - ALLAH DINO SAAND MATIARI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,388,000</u></b>	<b><u>29,535,000</u></b>	<b><u>53,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<b><u>34,311,000</u></b>	<b><u>14,061,000</u></b>	<b><u>36,089,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>18,786,000</u></b>	<b><u>4,003,000</u></b>	<b><u>19,329,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>18,786,000</u>	<u>4,003,000</u>	<u>19,329,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,003,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>15,525,000</u></b>	<b><u>10,058,000</u></b>	<b><u>16,760,000</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>15,432,000</u>	<u>9,969,000</u>	<u>16,667,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				9,969,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MY0222</b>	<b>GBHSS - ALLAH DINO SAAND MATIARI</b>				
S008	SANITARY WORKER	(BPS-02)	1	1	437,000
					472,000
A01152	Personal pay				93,000
					89,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,077,000</b>	<b>15,474,000</b>	<b>17,445,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,896,000</b>	<b>15,288,000</b>	<b>17,251,000</b>
A01202	House Rent Allowance		854,000	999,000	999,000
A01203	Conveyance Allowance		1,158,000	1,376,000	1,376,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		530,000	613,000	613,000
A01224	Entertainment Allowance		6,000	2,000	2,000
A01238	Charge Allowance		2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		1,665,000	1,333,000	1,333,000
A0124S	Differential Allowance		3,588,000	2,911,000	2,911,000
A0124X	Adhoc Relief Allowance 2023		4,258,000	4,458,000	4,458,000
A0125E	Adhoc Relief Allowance-2024			3,440,000	3,612,000
A01270	Others		1,808,000	125,000	1,916,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>181,000</b>	<b>186,000</b>	<b>194,000</b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		102,000	107,000	107,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>700,000</b>	<b>460,000</b>	<b>712,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>250,000</b>	<b>10,000</b>	<b>250,000</b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>418,000</b>	<b>418,000</b>	<b>430,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0222</b>	<b>GBHSS - ALLAH DINO SAAND MATIARI</b>				
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - ALLAH DINO SAAND MATIARI</b>			<b>49,088,000</b>	<b>29,995,000</b>	<b>54,246,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0223 GGHSS ODERO LAL STATION</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,471,000</u></b>	<b><u>16,554,000</u></b>	<b><u>36,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>30</b>	<b><u>25,543,000</u></b>	<b><u>7,974,000</u></b>	<b><u>26,918,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>17,741,000</u></b>	<b><u>3,456,000</u></b>	<b><u>18,254,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>17,741,000</u>	<u>3,456,000</u>	<u>18,254,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				3,456,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<b><u>7,802,000</u></b>	<b><u>4,518,000</u></b>	<b><u>8,664,000</u></b>
A01151	Total Basic Pay Other Staff		13	14	<u>7,802,000</u>	<u>4,518,000</u>	<u>8,664,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				4,518,000	
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>MY0223 GGHSS ODERO LAL STATION</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,928,000</u></b>	<b><u>8,580,000</u></b>	<b><u>9,845,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,799,000</u></b>	<b><u>8,429,000</u></b>	<b><u>9,686,000</u></b>
A01202	House Rent Allowance		507,000	596,000	596,000
A01203	Conveyance Allowance		643,000	824,000	824,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		285,000	324,000	324,000
A01224	Entertainment Allowance		6,000	2,000	2,000
A01226	Computer Allowance		3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		906,000	722,000	722,000
A0124S	Differential Allowance		1,935,000	1,577,000	1,577,000
A0124X	Adhoc Relief Allowance 2023		2,359,000	2,427,000	2,427,000
A0125E	Adhoc Relief Allowance-2024			1,894,000	1,989,000
A01270	Others		1,096,000		1,162,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>151,000</u></b>	<b><u>159,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		50,000	72,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0223	GGHSS ODERO LAL STATION				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS ODERO LAL STATION</b>			<b>34,171,000</b>	<b>17,014,000</b>	<b>37,475,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0363</b>	<b>GBHSS - HALANI NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>92,299,000</u></b>	<b><u>85,898,000</u></b>	<b><u>101,639,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b><u>47,356,000</u></b>	<b><u>43,632,000</u></b>	<b><u>49,781,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>28,545,000</u></b>	<b><u>8,692,000</u></b>	<b><u>29,371,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>28,545,000</u>	<u>8,692,000</u>	<u>29,371,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				8,692,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	697,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,942,000		14,346,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>18,811,000</u></b>	<b><u>34,940,000</u></b>	<b><u>20,410,000</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>18,596,000</u>	<u>34,630,000</u>	<u>20,084,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,412,000		6,925,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	34,630,000	769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0363</b>	<b>GBHSS - HALANI NAUSHERO FERUZ</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,745,000		1,885,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				215,000	310,000	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,943,000</u></b>	<b><u>42,266,000</u></b>	<b><u>51,858,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,515,000</u></b>	<b><u>41,828,000</u></b>	<b><u>51,412,000</u></b>
A01202	House Rent Allowance				2,720,000	2,515,000	2,515,000
A01203	Conveyance Allowance				2,324,000	2,226,000	2,226,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				1,342,000	1,246,000	1,246,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,634,000	4,034,000	4,034,000
A0124S	Differential Allowance				9,857,000	8,641,000	8,641,000
A0124X	Adhoc Relief Allowance 2023				14,978,000	13,041,000	13,041,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					10,041,000	10,543,000
A01270	Others				8,568,000		9,082,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>428,000</u></b>	<b><u>438,000</u></b>	<b><u>446,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				349,000	359,000	359,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>954,000</u></b>	<b><u>714,000</u></b>	<b><u>966,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0363</b>	<b>GBHSS - HALANI NAUSHERO FEROUZ</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>432,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - HALANI NAUSHERO FEROUZ</b>			<b>93,253,000</b>	<b>86,612,000</b>	<b>102,605,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0364</b>	<b>GBHSS - SADHUJA NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>78,604,000</u></b>	<b><u>53,739,000</u></b>	<b><u>79,369,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>54</b>	<b><u>44,547,000</u></b>	<b><u>26,879,000</u></b>	<b><u>47,019,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b><u>26,980,000</u></b>	<b><u>5,625,000</u></b>	<b><u>27,740,000</u></b>
A01101	Total Basic Pay Of Officer		24	24	<u>26,288,000</u>	<u>5,404,000</u>	<u>27,048,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				5,404,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				692,000	221,000	692,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>30</b>	<b><u>17,567,000</u></b>	<b><u>21,254,000</u></b>	<b><u>19,279,000</u></b>
A01151	Total Basic Pay Other Staff		29	30	<u>17,387,000</u>	<u>21,035,000</u>	<u>19,049,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	757,000		818,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10		10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0364</b>	<b>GBHSS - SADHUJA NAUSHERO FERROZ</b>						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	21,035,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				180,000	219,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,057,000</u></b>	<b><u>26,860,000</u></b>	<b><u>32,350,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,713,000</u></b>	<b><u>26,515,000</u></b>	<b><u>31,997,000</u></b>
A01202	House Rent Allowance				1,569,000	1,529,000	1,634,000
A01203	Conveyance Allowance				1,688,000	1,762,000	1,796,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				46,000	45,000	45,000
A01216	Qualification Allowance					59,000	59,000
A01217	Medical Allowance				917,000	889,000	906,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					178,000	178,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,237,000	2,458,000	2,499,000
A0124S	Differential Allowance				11,056,000	5,251,000	5,335,000
A0124X	Adhoc Relief Allowance 2023				7,704,000	8,048,000	8,143,000
A0125E	Adhoc Relief Allowance-2024					6,262,000	6,643,000
A01270	Others				4,458,000		4,725,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>344,000</u></b>	<b><u>345,000</u></b>	<b><u>353,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0364</b>	<b>GBHSS - SADHUJA NAUSHERO FEROZ</b>				
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		265,000	266,000	266,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>866,000</u></b>	<b><u>469,000</u></b>	<b><u>878,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>407,000</u></b>	<b><u>10,000</u></b>	<b><u>407,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>427,000</u></b>	<b><u>427,000</u></b>	<b><u>439,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		100,000	100,000	100,000
<b>GBHSS - SADHUJA NAUSHERO FEROZ</b>			<b>79,470,000</b>	<b>54,208,000</b>	<b>80,247,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0365</b>	<b>GGHSS - BHIRIA CITY NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>104,762,000</u></b>	<b><u>72,580,000</u></b>	<b><u>109,702,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>90</b>	<b>91</b>	<b><u>61,646,000</u></b>	<b><u>35,497,000</u></b>	<b><u>65,821,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>22,270,000</u></b>	<b><u>2,059,000</u></b>	<b><u>22,915,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>22,270,000</u>	<u>2,059,000</u>	<u>22,915,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)				2,059,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>68</b>	<b>69</b>	<b><u>39,376,000</u></b>	<b><u>33,438,000</u></b>	<b><u>42,906,000</u></b>
A01151	Total Basic Pay Other Staff		68	69	<u>39,288,000</u>	<u>33,244,000</u>	<u>42,702,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				33,244,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	16,011,000		17,292,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0365</b>	<b>GGHSS - BHIRIA CITY NAUSHERO FERROZ</b>						
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				88,000	194,000	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,116,000</u></b>	<b><u>37,083,000</u></b>	<b><u>43,881,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,578,000</u></b>	<b><u>36,511,000</u></b>	<b><u>43,301,000</u></b>
A01202	House Rent Allowance				2,091,000	1,799,000	1,904,000
A01203	Conveyance Allowance				3,118,000	2,701,000	2,735,000
A01207	Washing Allowance				15,000	13,000	13,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A0120N	Special allowances @ 20% of basic pay for Secretar					1,000	1,000
A01217	Medical Allowance				1,249,000	1,096,000	1,113,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,645,000	3,265,000	3,306,000
A0124S	Differential Allowance				11,921,000	7,129,000	7,213,000
A0124X	Adhoc Relief Allowance 2023				11,936,000	11,628,000	11,723,000
A0125E	Adhoc Relief Allowance-2024					8,847,000	9,357,000
A01270	Others				5,597,000		5,933,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>538,000</u></b>	<b><u>572,000</u></b>	<b><u>580,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				459,000	493,000	493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0365</b>	<b>GGHSS - BHIRIA CITY NAUSHERO FEROZ</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>962,000</u></b>	<b><u>565,000</u></b>	<b><u>980,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>407,000</u></b>	<b><u>10,000</u></b>	<b><u>407,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		397,000		397,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>523,000</u></b>	<b><u>523,000</u></b>	<b><u>541,000</u></b>
A03901	Stationery		183,000	183,000	201,000
A03902	Printing and Publication		3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		177,000	177,000	177,000
A03970	Others		103,000	103,000	103,000
<b>GGHSS - BHIRIA CITY NAUSHERO FEROZ</b>			<b>105,724,000</b>	<b>73,145,000</b>	<b>110,682,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0366</b>	<b>GGHSS - PADIDAN STATION NAUSHERO FEROUZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,907,000</u></b>	<b><u>38,535,000</u></b>	<b><u>60,630,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>	<b><u>45</u></b>	<b><u>35,149,000</u></b>	<b><u>18,929,000</u></b>	<b><u>37,225,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>19,904,000</u></b>	<b><u>6,105,000</u></b>	<b><u>20,479,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>19,904,000</u>	<u>6,105,000</u>	<u>20,479,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				6,105,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>27</u></b>	<b><u>15,245,000</u></b>	<b><u>12,824,000</u></b>	<b><u>16,746,000</u></b>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>15,113,000</u>	<u>12,677,000</u>	<u>16,592,000</u>
I032	INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,677,000	769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NX0366</b>	<b>GGHSS - PADIDAN STATION NAUSHERO FEROUZ</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				132,000	147,000	154,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,758,000</u></b>	<b><u>19,606,000</u></b>	<b><u>23,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,538,000</u></b>	<b><u>19,380,000</u></b>	<b><u>23,171,000</u></b>
A01202	House Rent Allowance				982,000	1,144,000	1,249,000
A01203	Conveyance Allowance				1,059,000	1,282,000	1,316,000
A01207	Washing Allowance				8,000	13,000	13,000
A0120D	Integrated Allowance				30,000	41,000	41,000
A01216	Qualification Allowance					23,000	23,000
A01217	Medical Allowance				746,000	824,000	841,000
A0121T	Adhoc Relief Allowance 2013					20,000	
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					72,000	
A0122M	Adhoc Relief Allowance 2016					47,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					60,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,177,000	1,736,000	1,777,000
A0124S	Differential Allowance				4,690,000	3,753,000	3,837,000
A0124X	Adhoc Relief Allowance 2023				5,668,000	5,764,000	5,859,000
A0125E	Adhoc Relief Allowance-2024					4,510,000	4,804,000
A01270	Others				3,152,000		3,341,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>220,000</u></b>	<b><u>226,000</u></b>	<b><u>234,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				141,000	147,000	147,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NX0366</b>	<b>GGHSS - PADIDAN STATION NAUSHERO FEROZ</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - PADIDAN STATION NAUSHERO FEROZ</b>			<b>54,607,000</b>	<b>38,995,000</b>	<b>61,342,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0463</b>	<b>GBHSS - BUCHERI SHAHEED BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,546,000</u></b>	<b><u>70,090,000</u></b>	<b><u>90,921,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>67</b>	<b><u>46,941,000</u></b>	<b><u>34,893,000</u></b>	<b><u>50,055,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>25</b>	<b><u>22,895,000</u></b>	<b><u>25,749,000</u></b>	<b><u>24,108,000</u></b>
A01101	Total Basic Pay Of Officer		24	25	<u>22,895,000</u>	<u>25,749,000</u>	<u>24,108,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	25,749,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>42</b>	<b><u>24,046,000</u></b>	<b><u>9,144,000</u></b>	<b><u>25,947,000</u></b>
A01151	Total Basic Pay Other Staff		39	42	<u>23,959,000</u>	<u>9,039,000</u>	<u>25,837,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			238,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	9,039,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0463</b>	<b>GBHSS - BUCHERI SHAHEED BENAZIRABAD</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,577,000		2,783,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				87,000	105,000	110,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,605,000</u></b>	<b><u>35,197,000</u></b>	<b><u>40,866,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,233,000</u></b>	<b><u>34,797,000</u></b>	<b><u>40,460,000</u></b>
A01202	House Rent Allowance				2,181,000	2,198,000	2,303,000
A01203	Conveyance Allowance				2,311,000	2,320,000	2,354,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,151,000	1,127,000	1,144,000
A01224	Entertainment Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disabled Employees				42,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,359,000	3,181,000	3,222,000
A0124S	Differential Allowance				7,234,000	6,877,000	6,961,000
A0124X	Adhoc Relief Allowance 2023				11,385,000	10,651,000	10,746,000
A0125E	Adhoc Relief Allowance-2024					8,350,000	8,836,000
A01270	Others				4,529,000		4,801,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>372,000</u></b>	<b><u>400,000</u></b>	<b><u>406,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				293,000	319,000	319,000
A01299	Others					2,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,397,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,429,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>137,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0463</b>	<b>GBHSS - BUCHERI SHAHEED BENAZIRABAD</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
A03204	Electronic Communication		105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>360,000</u></b>	<b><u>120,000</u></b>	<b><u>360,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		110,000	110,000	110,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,732,000</u></b>
A03901	Stationery		315,000	315,000	347,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03942	Cost of Other Stores		440,000	440,000	440,000
A03970	Others		525,000	525,000	525,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13101	Machinery and Equipment		105,000	105,000	105,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0463</b>	<b>GBHSS - BUCHERI SHAHEED BENAZIRABAD</b>				
A13201	Furniture and Fixture		105,000	105,000	105,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A13701	Hardware		105,000	105,000	105,000
<b>GBHSS - BUCHERI SHAHEED BENAZIRABAD</b>			<b>82,258,000</b>	<b>74,062,000</b>	<b>93,665,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0492</b>	<b>GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,527,000</u></b>	<b><u>38,116,000</u></b>	<b><u>64,788,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b><u>40,643,000</u></b>	<b><u>18,901,000</u></b>	<b><u>42,914,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>19,409,000</u></b>	<b><u>12,211,000</u></b>	<b><u>19,971,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>19,409,000</u>	<u>12,211,000</u>	<u>19,971,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,211,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,577,000		5,739,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b><u>21,234,000</u></b>	<b><u>6,690,000</u></b>	<b><u>22,943,000</u></b>
A01151	Total Basic Pay Other Staff		36	36	<u>21,234,000</u>	<u>6,680,000</u>	<u>22,932,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	3,029,000		3,271,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	6,680,000	769,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	626,000		676,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SB0492</b>	<b>GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA</b>						
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	481,000		519,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					10,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,884,000</u></b>	<b><u>19,215,000</u></b>	<b><u>21,874,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,655,000</u></b>	<b><u>18,989,000</u></b>	<b><u>21,640,000</u></b>
A01202	House Rent Allowance				1,161,000	1,150,000	1,150,000
A01203	Conveyance Allowance				1,311,000	1,266,000	1,266,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				30,000	21,000	21,000
A01217	Medical Allowance				661,000	639,000	639,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,816,000	1,735,000	1,735,000
A0124S	Differential Allowance				3,941,000	3,757,000	3,757,000
A0124X	Adhoc Relief Allowance 2023				6,438,000	5,849,000	5,849,000
A0125E	Adhoc Relief Allowance-2024					4,563,000	4,791,000
A01270	Others				2,286,000		2,423,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>229,000</u></b>	<b><u>226,000</u></b>	<b><u>234,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				150,000	147,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SB0492</b>	<b>GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>518,000</b></u>	<u><b>518,000</b></u>	<u><b>530,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA</b>			<b>59,327,000</b>	<b>40,176,000</b>	<b>65,600,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0421</b>	<b>GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,989,000</u></b>	<b><u>3,798,000</u></b>	<b><u>37,781,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>40</b>	<b><u>32,215,000</u></b>	<b><u>1,814,000</u></b>	<b><u>33,975,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>13</b>	<b><u>16,145,000</u></b>	<b><u>1,677,000</u></b>	<b><u>17,161,000</u></b>
A01101	Total Basic Pay Of Officer		12	13	<u>16,145,000</u>	<u>1,677,000</u>	<u>17,161,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				1,677,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>27</b>	<b><u>16,070,000</u></b>	<b><u>137,000</u></b>	<b><u>16,814,000</u></b>
A01151	Total Basic Pay Other Staff		26	27	<u>16,070,000</u>	<u>131,000</u>	<u>16,808,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,837,000		8,464,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)				131,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SN0421</b>	<b>GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay					6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,774,000</u></b>	<b><u>1,984,000</u></b>	<b><u>3,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,695,000</u></b>	<b><u>1,896,000</u></b>	<b><u>3,710,000</u></b>
A01202	House Rent Allowance					175,000	175,000
A01203	Conveyance Allowance					199,000	199,000
A01217	Medical Allowance					72,000	72,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022					189,000	189,000
A0124S	Differential Allowance					376,000	376,000
A0124X	Adhoc Relief Allowance 2023					501,000	501,000
A0125E	Adhoc Relief Allowance-2024					346,000	363,000
A01270	Others				1,695,000		1,797,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>79,000</u></b>	<b><u>88,000</u></b>	<b><u>96,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance					9,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SN0421</b>	<b>GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR</b>			<b>34,689,000</b>	<b>4,258,000</b>	<b>38,493,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0362</b>	<b>GBHSS - KAZI HABIBULLAH SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,357,000</u></b>	<b><u>91,807,000</u></b>	<b><u>106,161,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>61</b>	<b>65</b>	<b><u>50,191,000</u></b>	<b><u>46,729,000</u></b>	<b><u>51,449,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>28,566,000</u></b>	<b><u>33,983,000</u></b>	<b><u>29,374,000</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>27,922,000</u>	<u>33,597,000</u>	<u>28,730,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)	1	1	697,000	33,597,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	11,851,000		12,195,000
A01102	Personal pay			644,000	386,000	644,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>35</b>	<b><u>21,625,000</u></b>	<b><u>12,746,000</u></b>	<b><u>22,075,000</u></b>
A01151	Total Basic Pay Other Staff	31	35	<u>21,555,000</u>	<u>12,717,000</u>	<u>22,005,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
D154	DRAWING TEACHER (BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		2	1,424,000		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0362</b>	<b>GBHSS - KAZI HABIBULLAH SHIKARPUR</b>					
S053	SENIOR CLERK (BPS-14)	1	1	712,000	12,717,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000
A01152	Personal pay			70,000	29,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>45,166,000</u></b>	<b><u>45,078,000</u></b>	<b><u>54,712,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>44,691,000</u></b>	<b><u>44,607,000</u></b>	<b><u>54,233,000</u></b>
A01202	House Rent Allowance			2,538,000	2,637,000	2,742,000
A01203	Conveyance Allowance			2,468,000	2,611,000	2,645,000
A01207	Washing Allowance			8,000	4,000	4,000
A01217	Medical Allowance			1,379,000	1,338,000	1,355,000
A01224	Entertainment Allowance			13,000	7,000	7,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,732,000	4,266,000	4,307,000
A0124S	Differential Allowance			10,052,000	9,112,000	9,196,000
A0124X	Adhoc Relief Allowance 2023			15,241,000	13,930,000	14,025,000
A01253	Science Teaching Allowance			13,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				10,609,000	11,207,000
A01270	Others			8,184,000	23,000	8,675,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>475,000</u></b>	<b><u>471,000</u></b>	<b><u>479,000</u></b>
A01274	Medical Charges			79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0362</b>	<b>GBHSS - KAZI HABIBULLAH SHIKARPUR</b>				
A01289	Teaching Allowance		396,000	392,000	392,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KAZI HABIBULLAH SHIKARPUR</b>			<b>96,157,000</b>	<b>92,367,000</b>	<b>106,973,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0363</b>	<b>GBHSS - DAKHAN SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>61,537,000</b></u>	<u><b>48,522,000</b></u>	<u><b>69,548,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>51</b>	<u><b>38,641,000</b></u>	<u><b>24,052,000</b></u>	<u><b>40,593,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<u><b>19,771,000</b></u>	<u><b>13,078,000</b></u>	<u><b>20,400,000</b></u>
A01101	Total Basic Pay Of Officer	19	19	<u>19,410,000</u>	<u>12,670,000</u>	<u>19,972,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT (BPS-16)				12,670,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay			361,000	408,000	428,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>32</b>	<u><b>18,870,000</b></u>	<u><b>10,974,000</b></u>	<u><b>20,193,000</b></u>
A01151	Total Basic Pay Other Staff	30	32	<u>18,870,000</u>	<u>10,887,000</u>	<u>20,102,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000		6,925,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	10,887,000	769,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,104,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0363</b>	<b>GBHSS - DAKHAN SHIKARPUR</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	1	1	437,000		472,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay					87,000	91,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,896,000</u></b>	<b><u>24,470,000</u></b>	<b><u>28,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,645,000</u></b>	<b><u>24,153,000</u></b>	<b><u>28,630,000</u></b>
A01202	House Rent Allowance				1,347,000	1,545,000	1,650,000
A01203	Conveyance Allowance				1,580,000	1,736,000	1,770,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance					58,000	58,000
A01217	Medical Allowance				807,000	982,000	999,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				2,300,000	2,288,000	2,329,000
A0124S	Differential Allowance				5,047,000	4,694,000	4,778,000
A0124X	Adhoc Relief Allowance 2023				8,005,000	7,223,000	7,318,000
A0125E	Adhoc Relief Allowance-2024					5,495,000	5,838,000
A01270	Others				3,545,000		3,758,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>251,000</u></b>	<b><u>317,000</u></b>	<b><u>325,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				172,000	238,000	238,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0363</b>	<b>GBHSS - DAKHAN SHIKARPUR</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - DAKHAN SHIKARPUR</b>			<b>62,337,000</b>	<b>49,082,000</b>	<b>70,360,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SQ0364</b>	<b>GBHSS - JHALI KALWARI SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>65,981,000</b></u>	<u><b>43,463,000</b></u>	<u><b>66,052,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>49</b>	<u><b>39,051,000</b></u>	<u><b>21,552,000</b></u>	<u><b>40,699,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<u><b>19,830,000</b></u>	<u><b>7,530,000</b></u>	<u><b>20,478,000</b></u>
A01101	Total Basic Pay Of Officer	19	19	<u>19,830,000</u>	<u>7,459,000</u>	<u>20,403,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT (BPS-16)	1	1	697,000	7,459,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000		5,020,000
A01102	Personal pay				71,000	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>30</b>	<u><b>19,221,000</b></u>	<u><b>14,022,000</b></u>	<u><b>20,221,000</b></u>
A01151	Total Basic Pay Other Staff	29	30	<u>19,168,000</u>	<u>13,959,000</u>	<u>20,155,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	757,000		270,000
D154	DRAWING TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 12		12	8,549,000		9,233,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	13,959,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0364</b>	<b>GBHSS - JHALI KALWARI SHIKARPUR</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				53,000	63,000	66,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,930,000</u></b>	<b><u>21,911,000</u></b>	<b><u>25,353,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,677,000</u></b>	<b><u>21,624,000</u></b>	<b><u>25,058,000</u></b>
A01202	House Rent Allowance				1,224,000	1,124,000	1,124,000
A01203	Conveyance Allowance				1,526,000	1,429,000	1,429,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				701,000	640,000	640,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,052,000	2,012,000	2,012,000
A0124S	Differential Allowance				8,495,000	4,356,000	4,356,000
A0124X	Adhoc Relief Allowance 2023				6,659,000	6,812,000	6,812,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01257	RC Allowance					9,000	9,000
A0125E	Adhoc Relief Allowance-2024					5,216,000	5,477,000
A01270	Others				2,993,000		3,173,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>253,000</u></b>	<b><u>287,000</u></b>	<b><u>295,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				174,000	208,000	208,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>821,000</u></b>	<b><u>581,000</u></b>	<b><u>837,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0364</b>	<b>GBHSS - JHALI KALWARI SHIKARPUR</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>517,000</u></b>	<b><u>517,000</u></b>	<b><u>533,000</u></b>
A03901	Stationery		162,000	162,000	178,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		151,000	151,000	151,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - JHALI KALWARI SHIKARPUR</b>			<b>66,827,000</b>	<b>44,069,000</b>	<b>66,914,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0365</b>	<b>GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,452,000</u></b>	<b><u>89,869,000</u></b>	<b><u>97,581,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>65</b>	<b><u>43,680,000</u></b>	<b><u>45,131,000</u></b>	<b><u>45,760,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>24,560,000</u></b>	<b><u>23,430,000</u></b>	<b><u>25,267,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>24,453,000</u>	<u>23,396,000</u>	<u>25,160,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	23,396,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,971,000		7,173,000
A01102	Personal pay				107,000	34,000	107,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>40</b>	<b><u>19,120,000</u></b>	<b><u>21,701,000</u></b>	<b><u>20,493,000</u></b>
A01151	Total Basic Pay Other Staff		38	40	<u>18,998,000</u>	<u>21,507,000</u>	<u>20,289,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)		1	712,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,849,000		3,077,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	21,507,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SQ0365</b>	<b>GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,625,000		7,155,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				122,000	194,000	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,772,000</u></b>	<b><u>44,738,000</u></b>	<b><u>51,821,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,274,000</u></b>	<b><u>44,242,000</u></b>	<b><u>51,317,000</u></b>
A01202	House Rent Allowance				2,480,000	2,558,000	2,663,000
A01203	Conveyance Allowance				2,656,000	2,788,000	2,822,000
A01207	Washing Allowance				9,000	6,000	6,000
A01217	Medical Allowance				1,269,000	1,294,000	1,311,000
A0121N	Personal Allowance					29,000	29,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					100,000	100,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,235,000	4,197,000	4,238,000
A0124S	Differential Allowance				9,072,000	8,913,000	8,997,000
A0124X	Adhoc Relief Allowance 2023				14,771,000	13,726,000	13,821,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					10,605,000	11,203,000
A01270	Others				5,756,000		6,101,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>498,000</u></b>	<b><u>496,000</u></b>	<b><u>504,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SQ0365</b>	<b>GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR</b>				
A01289	Teaching Allowance		419,000	417,000	417,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR</b>			<b>85,152,000</b>	<b>90,329,000</b>	<b>98,293,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0479</b>	<b>GGHSS - SALEHPAT SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>46,170,000</u>	<u>12,143,000</u>	<u>48,990,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>50</b>	<u>37,961,000</u>	<u>5,616,000</u>	<u>39,586,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<u>22,270,000</u>	<u>1,050,000</u>	<u>22,914,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>22,270,000</u>	<u>1,050,000</u>	<u>22,914,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	1,050,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>28</b>	<u>15,691,000</u>	<u>4,566,000</u>	<u>16,672,000</u>
A01151	Total Basic Pay Other Staff		26	28	<u>15,691,000</u>	<u>4,563,000</u>	<u>16,669,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6		6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	4,563,000	769,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0479</b>	<b>GGHSS - SALEHPAT SUKKUR</b>						
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay					3,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,209,000</u></b>	<b><u>6,527,000</u></b>	<b><u>9,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,117,000</u></b>	<b><u>6,410,000</u></b>	<b><u>9,279,000</u></b>
A01202	House Rent Allowance				589,000	475,000	580,000
A01203	Conveyance Allowance				694,000	561,000	595,000
A01207	Washing Allowance				15,000	8,000	8,000
A0120D	Integrated Allowance				23,000	17,000	17,000
A01217	Medical Allowance				386,000	315,000	332,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				646,000	528,000	569,000
A0124S	Differential Allowance				1,464,000	1,191,000	1,275,000
A0124X	Adhoc Relief Allowance 2023				2,081,000	1,803,000	1,898,000
A0125E	Adhoc Relief Allowance-2024					1,462,000	1,603,000
A01270	Others				2,219,000		2,352,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>92,000</u></b>	<b><u>117,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				13,000	38,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas				10,000	10,000	10,000
A03303	Electricity				240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0479	GGHSS - SALEHPAT SUKKUR				
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
GGHSS - SALEHPAT SUKKUR			<b>46,870,000</b>	<b>12,603,000</b>	<b>49,702,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0480</b>	<b>GGHSS - BAGARJI SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>67,975,000</u></b>	<b><u>42,097,000</u></b>	<b><u>70,810,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>60</b>	<b><u>42,198,000</u></b>	<b><u>20,459,000</u></b>	<b><u>45,160,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>18,785,000</u></b>	<b><u>7,561,000</u></b>	<b><u>19,328,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>18,785,000</u>	<u>7,561,000</u>	<u>19,328,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	7,561,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>43</b>	<b><u>23,413,000</u></b>	<b><u>12,898,000</u></b>	<b><u>25,832,000</u></b>
A01151	Total Basic Pay Other Staff		41	43	<u>23,352,000</u>	<u>12,830,000</u>	<u>25,761,000</u>
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	7,837,000		8,464,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	12,830,000	769,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,944,000		3,180,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0480</b>	<b>GGHSS - BAGARJI SUKKUR</b>						
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
C089	CHOWKIDAR	(BPS-01)	1	1	428,000		462,000
M022	MALHI	(BPS-01)	1	1	428,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	857,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
A01152	Personal pay				61,000	68,000	71,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,777,000</u></b>	<b><u>21,638,000</u></b>	<b><u>25,650,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,579,000</u></b>	<b><u>21,366,000</u></b>	<b><u>25,370,000</u></b>
A01202	House Rent Allowance				1,809,000	1,489,000	1,699,000
A01203	Conveyance Allowance				2,071,000	1,663,000	1,731,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				27,000	23,000	23,000
A01217	Medical Allowance				1,162,000	855,000	889,000
A01224	Entertainment Allowance					5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees					31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				4,334,000	1,883,000	1,965,000
A0124S	Differential Allowance				6,942,000	4,156,000	4,324,000
A0124X	Adhoc Relief Allowance 2023				6,490,000	6,291,000	6,481,000
A0125E	Adhoc Relief Allowance-2024					4,931,000	5,314,000
A01270	Others				2,736,000	31,000	2,900,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>198,000</u></b>	<b><u>272,000</u></b>	<b><u>280,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				119,000	193,000	193,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,000,000</u></b>	<b><u>617,000</u></b>	<b><u>1,019,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0480</b>	<b>GGHSS - BAGARJI SUKKUR</b>				
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		47,000	47,000	47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>393,000</u></b>	<b><u>10,000</u></b>	<b><u>393,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		383,000		383,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>553,000</u></b>	<b><u>553,000</u></b>	<b><u>572,000</u></b>
A03901	Stationery		190,000	190,000	209,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		34,000	34,000	34,000
A03942	Cost of Other Stores		191,000	191,000	191,000
A03970	Others		104,000	104,000	104,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GGHSS - BAGARJI SUKKUR</b>			<b>68,975,000</b>	<b>43,314,000</b>	<b>71,829,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0481</b>	<b>GBHSS - SAMO CHACHAR, SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,011,000</u></b>	<b><u>41,274,000</u></b>	<b><u>53,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>36</b>	<b><u>28,714,000</u></b>	<b><u>20,766,000</u></b>	<b><u>30,327,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>18</b>	<b><u>19,481,000</u></b>	<b><u>12,698,000</u></b>	<b><u>20,351,000</u></b>
A01101	Total Basic Pay Of Officer		17	18	<u>19,481,000</u>	<u>12,682,000</u>	<u>20,334,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,682,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	2	1,393,000		1,723,000
A01102	Personal pay					16,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b><u>9,233,000</u></b>	<b><u>8,068,000</u></b>	<b><u>9,976,000</u></b>
A01151	Total Basic Pay Other Staff		18	18	<u>9,200,000</u>	<u>8,029,000</u>	<u>9,935,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	8,029,000	769,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0481</b>	<b>GBHSS - SAMO CHACHAR, SUKKUR</b>				
A01152	Personal pay		33,000	39,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,297,000</u></b>	<b><u>20,508,000</u></b>	<b><u>22,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,148,000</u></b>	<b><u>20,291,000</u></b>	<b><u>22,774,000</u></b>
A01202	House Rent Allowance		1,030,000	1,249,000	1,249,000
A01203	Conveyance Allowance		1,062,000	1,291,000	1,291,000
A01207	Washing Allowance		4,000	4,000	4,000
A01217	Medical Allowance		570,000	610,000	610,000
A01224	Entertainment Allowance			6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,700,000	1,904,000	1,904,000
A0124S	Differential Allowance		3,643,000	4,083,000	4,083,000
A0124X	Adhoc Relief Allowance 2023		5,969,000	6,285,000	6,285,000
A01253	Science Teaching Allowance		4,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			4,801,000	5,041,000
A01270	Others		2,116,000		2,243,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>149,000</u></b>	<b><u>217,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		70,000	138,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0481	GBHSS - SAMO CHACHAR, SUKKUR				
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - SAMO CHACHAR, SUKKUR		45,711,000	41,734,000	54,038,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0482</b>	<b>GBHSS - SANGRAR SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,682,000</u></b>	<b><u>29,366,000</u></b>	<b><u>55,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>47</b>	<b><u>35,653,000</u></b>	<b><u>14,465,000</u></b>	<b><u>37,232,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>19,482,000</u></b>	<b><u>6,094,000</u></b>	<b><u>20,045,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>19,482,000</u>	<u>6,094,000</u>	<u>20,045,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,476,000		4,606,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	6,094,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<b><u>16,171,000</u></b>	<b><u>8,371,000</u></b>	<b><u>17,187,000</u></b>
A01151	Total Basic Pay Other Staff		27	29	<u>16,171,000</u>	<u>8,371,000</u>	<u>17,187,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	757,000		818,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
D154	DRAWING TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	8,371,000	769,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SY0482</b>	<b>GBHSS - SANGRAR SUKKUR</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	428,000		462,000
S008	SANITARY WORKER	(BPS-01)	1	1	428,000		462,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,029,000</u></b>	<b><u>14,901,000</u></b>	<b><u>18,513,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,847,000</u></b>	<b><u>14,712,000</u></b>	<b><u>18,316,000</u></b>
A01202	House Rent Allowance				1,147,000	965,000	1,070,000
A01203	Conveyance Allowance				1,273,000	1,125,000	1,159,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				694,000	520,000	537,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,739,000	1,344,000	1,385,000
A0124S	Differential Allowance				7,844,000	2,926,000	3,010,000
A0124X	Adhoc Relief Allowance 2023				5,240,000	4,393,000	4,488,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,362,000	3,598,000
A01270	Others				2,823,000		2,992,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>182,000</u></b>	<b><u>189,000</u></b>	<b><u>197,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				103,000	110,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>828,000</u></b>	<b><u>588,000</u></b>	<b><u>844,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SY0482</b>	<b>GBHSS - SANGRAR SUKKUR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>257,000</u>	<u>17,000</u>	<u>257,000</u>
A03301	Gas		10,000	10,000	10,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>517,000</u>	<u>517,000</u>	<u>533,000</u>
A03901	Stationery		162,000	162,000	178,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		151,000	151,000	151,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
<b>GBHSS - SANGRAR SUKKUR</b>			<b>60,535,000</b>	<b>29,979,000</b>	<b>56,614,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>TQ0221</b>	<b>GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,001,000</u>	<u>11,195,000</u>	<u>29,864,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>28</b>	<u>21,436,000</u>	<u>5,598,000</u>	<u>22,991,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>16</b>	<u>13,833,000</u>	<u>2,324,000</u>	<u>14,783,000</u>
A01101	Total Basic Pay Of Officer		11	16	<u>13,833,000</u>	<u>2,324,000</u>	<u>14,783,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				2,324,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	5	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>7,603,000</u>	<u>3,274,000</u>	<u>8,208,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>7,560,000</u>	<u>3,260,000</u>	<u>8,165,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				3,260,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				43,000	14,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,565,000</u>	<u>5,597,000</u>	<u>6,873,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,437,000</u>	<u>5,468,000</u>	<u>6,736,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>TQ0221</b>					
A01202	House Rent Allowance		277,000	374,000	374,000
A01203	Conveyance Allowance		330,000	440,000	440,000
A0120D	Integrated Allowance		8,000	3,000	3,000
A01217	Medical Allowance		139,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022		386,000	503,000	503,000
A0124S	Differential Allowance		837,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023		1,323,000	1,620,000	1,620,000
A0125E	Adhoc Relief Allowance-2024			1,266,000	1,329,000
A01270	Others		1,137,000		1,205,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>128,000</u></b>	<b><u>129,000</u></b>	<b><u>137,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		49,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				
			26,701,000	11,655,000	30,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1607</b>	<b>GGHSS - ORANGI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,461,000</u></b>	<b><u>41,687,000</u></b>	<b><u>66,493,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<b><u>39,371,000</u></b>	<b><u>20,455,000</u></b>	<b><u>41,353,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>22</b>	<b><u>23,050,000</u></b>	<b><u>5,286,000</u></b>	<b><u>23,718,000</u></b>
A01101	Total Basic Pay Of Officer		22	22	<u>23,050,000</u>	<u>5,286,000</u>	<u>23,718,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	2	2	3,237,000		3,331,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				5,286,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b><u>16,321,000</u></b>	<b><u>15,169,000</u></b>	<b><u>17,635,000</u></b>
A01151	Total Basic Pay Other Staff		25	25	<u>16,321,000</u>	<u>15,161,000</u>	<u>17,627,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,549,000		9,233,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,161,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay					8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,090,000</u></b>	<b><u>21,232,000</u></b>	<b><u>25,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,821,000</u></b>	<b><u>21,003,000</u></b>	<b><u>24,893,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1607</b>	<b>GGHSS - ORANGI KARACHI</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>630,000</u>	<u>630,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS - ORANGI KARACHI</b>			<b>63,891,000</b>	<b>42,877,000</b>	<b>67,305,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1608</b>	<b>GGHSS - BABA VILAYAT ALI SHAH KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>43,760,000</u>	<u>24,195,000</u>	<u>48,515,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>39</b>	<u>31,704,000</u>	<u>11,422,000</u>	<u>33,601,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<u>18,235,000</u>	<u>5,181,000</u>	<u>18,763,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>18,235,000</u>	<u>5,181,000</u>	<u>18,763,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)				5,181,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,091,000		2,152,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>24</b>	<u>13,469,000</u>	<u>6,241,000</u>	<u>14,838,000</u>
A01151	Total Basic Pay Other Staff	23	24	<u>13,411,000</u>	<u>6,131,000</u>	<u>14,722,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	3	3	2,137,000	6,131,000	2,308,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,424,000		1,538,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,547,000		1,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1608</b>	<b>GGHSS - BABA VILAYAT ALI SHAH KARACHI</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay				58,000	110,000	116,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,056,000</u></b>	<b><u>12,773,000</u></b>	<b><u>14,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,919,000</u></b>	<b><u>12,095,000</u></b>	<b><u>14,774,000</u></b>
A01202	House Rent Allowance				1,008,000	1,109,000	1,109,000
A01203	Conveyance Allowance				731,000	872,000	872,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01217	Medical Allowance				372,000	400,000	400,000
A01224	Entertainment Allowance				13,000	9,000	9,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	1,055,000	1,055,000
A0124S	Differential Allowance				2,400,000	2,305,000	2,305,000
A0124X	Adhoc Relief Allowance 2023				3,808,000	3,517,000	3,517,000
A0125E	Adhoc Relief Allowance-2024					2,721,000	2,857,000
A01270	Others				2,399,000		2,543,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>137,000</u></b>	<b><u>678,000</u></b>	<b><u>140,000</u></b>
A01274	Medical Charges				79,000	635,000	87,000
A01289	Teaching Allowance				47,000	42,000	42,000
A01299	Others				11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1608</b>	<b>GGHSS - BABA VILAYAT ALI SHAH KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - BABA VILAYAT ALI SHAH KARACHI</b>			<b>44,460,000</b>	<b>24,655,000</b>	<b>49,227,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1609</b>	<b>GGHSS - NJV KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>59,882,000</u></b>	<b><u>34,436,000</u></b>	<b><u>66,893,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>57</b>	<b><u>42,949,000</u></b>	<b><u>17,148,000</u></b>	<b><u>44,726,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>21,739,000</u></b>	<b><u>11,076,000</u></b>	<b><u>22,368,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>21,739,000</u>	<u>11,076,000</u>	<u>22,368,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	11,076,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>38</b>	<b><u>21,210,000</u></b>	<b><u>6,072,000</u></b>	<b><u>22,358,000</u></b>
A01151	Total Basic Pay Other Staff		37	38	<u>21,210,000</u>	<u>6,072,000</u>	<u>22,358,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	6,072,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ1609</b>	<b>GGHSS - NJV KARACHI</b>				
L004	LABORATORY ATTENDANT (BPS-03)	7	7	3,165,000	3,418,000
N003	NAIB QASID (BPS-02)	8	8	3,491,000	3,770,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,933,000</u></b>	<b><u>17,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,804,000</u></b>	<b><u>17,168,000</u></b>
A01202	House Rent Allowance			1,367,000	1,739,000
A01203	Conveyance Allowance			766,000	1,106,000
A01217	Medical Allowance			372,000	476,000
A01224	Entertainment Allowance			19,000	13,000
A01226	Computer Allowance			9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance			2,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,532,000	1,596,000
A0124S	Differential Allowance			3,280,000	3,401,000
A0124X	Adhoc Relief Allowance 2023			4,988,000	5,041,000
A0125E	Adhoc Relief Allowance-2024				3,736,000
A01270	Others			4,419,000	4,684,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>129,000</u></b>	<b><u>120,000</u></b>
A01274	Medical Charges			79,000	79,000
A01289	Teaching Allowance			50,000	41,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>800,000</u></b>	<b><u>560,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			4,000	4,000
A03202	Telephone and Trunk call			28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>10,000</u></b>
A03301	Gas			10,000	10,000
A03303	Electricity			240,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1609</b>	<b>GGHSS - NJV KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - NJV KARACHI</b>			<b>60,682,000</b>	<b>34,996,000</b>	<b>67,705,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1610 GGHSS - GREEN BELT KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,940,000</u></b>	<b><u>35,643,000</u></b>	<b><u>51,365,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>33</b>	<b><u>27,942,000</u></b>	<b><u>17,450,000</u></b>	<b><u>29,858,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>17,910,000</u></b>	<b><u>11,868,000</u></b>	<b><u>18,977,000</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>17,850,000</u>	<u>11,849,000</u>	<u>18,917,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				11,849,000	
A01102	Personal pay				60,000	19,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>10,032,000</u></b>	<b><u>5,582,000</u></b>	<b><u>10,881,000</u></b>
A01151	Total Basic Pay Other Staff		19	19	<u>10,032,000</u>	<u>5,538,000</u>	<u>10,835,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	5,538,000	2,308,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	516,000		557,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,809,000		1,954,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
A01152	Personal pay					44,000	46,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1610</b>	<b>GGHSS - GREEN BELT KARACHI</b>				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - GREEN BELT KARACHI</b>			<b>43,640,000</b>	<b>36,103,000</b>	<b>52,077,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1611</b>	<b>GGHSS - Chanaser Village (UM) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>132,254,000</u></b>	<b><u>95,594,344</u></b>	<b><u>144,388,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>122</b>	<b>123</b>	<b><u>81,266,000</u></b>	<b><u>45,810,000</u></b>	<b><u>86,718,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>25,903,000</u></b>	<b><u>10,056,000</u></b>	<b><u>26,654,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>25,903,000</u>	<u>10,056,000</u>	<u>26,654,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				10,056,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>96</b>	<b>97</b>	<b><u>55,363,000</u></b>	<b><u>35,754,000</u></b>	<b><u>60,064,000</u></b>
A01151	Total Basic Pay Other Staff		96	97	<u>55,306,000</u>	<u>35,692,000</u>	<u>59,999,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	11,400,000		12,312,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,849,000	35,692,000	3,077,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	19,876,000		21,466,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1611</b>	<b>GGHSS - Chanaser Village (UM) KARACHI</b>						
N003	NAIB QASID	(BPS-02)	11	11	4,801,000		5,185,000
A01152	Personal pay				57,000	62,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>50,988,000</u></b>	<b><u>49,784,344</u></b>	<b><u>57,670,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>50,673,000</u></b>	<b><u>48,839,000</u></b>	<b><u>57,301,000</u></b>
A01202	House Rent Allowance				5,564,000	4,613,000	4,718,000
A01203	Conveyance Allowance				4,206,000	3,563,000	3,597,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				56,000	54,000	54,000
A01217	Medical Allowance				2,043,000	1,676,000	1,693,000
A01224	Entertainment Allowance				19,000	12,000	12,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	2,000	2,000
A01239	Special Allowance				64,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				5,050,000	4,250,000	4,291,000
A0124S	Differential Allowance				11,278,000	9,464,000	9,548,000
A0124X	Adhoc Relief Allowance 2023				15,287,000	14,166,000	14,261,000
A0125E	Adhoc Relief Allowance-2024					10,967,000	11,583,000
A01270	Others				7,047,000		7,470,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>315,000</u></b>	<b><u>945,344</u></b>	<b><u>369,000</u></b>
A01274	Medical Charges				79,000	675,344	87,000
A01289	Teaching Allowance				224,000	270,000	270,000
A01299	Others				12,000		12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1611	GGHSS - Chanaser Village (UM) KARACHI				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - Chanaser Village (UM) KARACHI		132,954,000	96,054,344	145,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1612 GGHSS - Chanaser Village (S.M) KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>61,212,000</u></b>	<b><u>42,282,000</u></b>	<b><u>69,578,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b><u>42,324,000</u></b>	<b><u>20,858,000</u></b>	<b><u>44,488,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>25,137,000</u></b>	<b><u>11,112,000</u></b>	<b><u>25,862,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>25,018,000</u>	<u>11,092,000</u>	<u>25,743,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				11,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,091,000		2,152,000
A01102	Personal pay				119,000	20,000	119,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>17,187,000</u></b>	<b><u>9,746,000</u></b>	<b><u>18,626,000</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>17,133,000</u>	<u>9,629,000</u>	<u>18,503,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	9,629,000	2,308,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1612</b>	<b>GGHSS - Chanaser Village (S.M) KARACHI</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
A01152	Personal pay				54,000	117,000	123,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,888,000</u></b>	<b><u>21,424,000</u></b>	<b><u>25,090,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,760,000</u></b>	<b><u>21,303,000</u></b>	<b><u>24,951,000</u></b>
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				1,495,000	1,844,000	1,844,000
A01203	Conveyance Allowance				1,002,000	1,186,000	1,186,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				581,000	646,000	646,000
A01224	Entertainment Allowance				10,000	18,000	18,000
A01228	Orderly Allowance				313,000	271,000	271,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,025,000	1,909,000	1,909,000
A0124S	Differential Allowance				4,406,000	4,174,000	4,174,000
A0124X	Adhoc Relief Allowance 2023				5,625,000	6,263,000	6,263,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,901,000	5,146,000
A01270	Others				3,210,000		3,403,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>128,000</u></b>	<b><u>121,000</u></b>	<b><u>139,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				38,000	41,000	41,000
A01299	Others				11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1612</b>	<b>GGHSS - Chanaser Village (S.M) KARACHI</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - Chanaser Village (S.M) KARACHI</b>			<b>61,912,000</b>	<b>42,742,000</b>	<b>70,290,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1613</b>	<b>GGHSS - JUT LINE KARACHI L</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>42,655,000</u>	<u>23,611,000</u>	<u>45,809,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u>30,282,000</u>	<u>11,634,000</u>	<u>31,691,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>19,612,000</u>	<u>1,911,000</u>	<u>20,168,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>19,208,000</u>	<u>1,782,000</u>	<u>19,764,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				1,782,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				404,000	129,000	404,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u>10,670,000</u>	<u>9,723,000</u>	<u>11,523,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,666,000</u>	<u>9,722,000</u>	<u>11,519,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	9,722,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				4,000	1,000	4,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ1613</b>					
<b>GGHSS - JUT LINE KARACHI</b>					
<b>L</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,373,000</u></b>	<b><u>11,977,000</u></b>	<b><u>14,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,167,000</u></b>	<b><u>11,771,000</u></b>	<b><u>13,893,000</u></b>
A01202	House Rent Allowance		1,218,000	1,216,000	1,216,000
A01203	Conveyance Allowance		814,000	870,000	870,000
A01207	Washing Allowance		2,000	1,000	1,000
A01217	Medical Allowance		380,000	340,000	340,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,218,000	1,058,000	1,058,000
A0124S	Differential Allowance		2,620,000	2,274,000	2,274,000
A0124X	Adhoc Relief Allowance 2023		4,030,000	3,400,000	3,400,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,608,000	2,738,000
A01270	Others		1,879,000		1,992,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		116,000	127,000	127,000
A01299	Others		11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1613	GGHSS - JUT LINE KARACHI				
	L				
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - JUT LINE KARACHI		43,355,000	24,071,000	46,521,000
	L				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1614 GGHSS - BENGALI LASBELA KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>66,179,000</u></b>	<b><u>41,707,000</u></b>	<b><u>75,368,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>69</b>	<b><u>47,482,000</u></b>	<b><u>20,157,000</u></b>	<b><u>50,554,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>21</b>	<b><u>20,996,000</u></b>	<b><u>4,872,000</u></b>	<b><u>21,936,000</u></b>
A01101	Total Basic Pay Of Officer		20	21	<u>20,878,000</u>	<u>4,834,000</u>	<u>21,818,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)				4,834,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,971,000		7,173,000
A01102	Personal pay				118,000	38,000	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>48</b>	<b><u>26,486,000</u></b>	<b><u>15,285,000</u></b>	<b><u>28,618,000</u></b>
A01151	Total Basic Pay Other Staff		48	48	<u>26,419,000</u>	<u>15,203,000</u>	<u>28,532,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		769,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	15,203,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,281,000		8,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1614 GGHSS - BENGALI LASBELA KARACHI</b>							
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
D161	DRIVER	(BPS-04)	2	2	931,000		1,005,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	14	14	6,109,000		6,598,000
A01152	Personal pay				67,000	82,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,697,000</u></b>	<b><u>21,550,000</u></b>	<b><u>24,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,506,000</u></b>	<b><u>21,334,000</u></b>	<b><u>24,583,000</u></b>
A01202	House Rent Allowance				1,799,000	1,918,000	1,918,000
A01203	Conveyance Allowance				1,377,000	1,611,000	1,611,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				43,000	46,000	46,000
A01217	Medical Allowance				698,000	718,000	718,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,790,000	1,841,000	1,841,000
A0124S	Differential Allowance				3,933,000	4,032,000	4,032,000
A0124X	Adhoc Relief Allowance 2023				6,004,000	6,300,000	6,300,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,850,000	5,093,000
A01270	Others				2,836,000		3,006,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>191,000</u></b>	<b><u>216,000</u></b>	<b><u>231,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				101,000	133,000	133,000
A01299	Others				11,000	4,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1614	GGHSS - BENGALI LASBELA KARACHI				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - BENGALI LASBELA KARACHI		<b>66,879,000</b>	<b>42,167,000</b>	<b>76,080,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1615 GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>141,862,000</u></b>	<b><u>131,066,000</u></b>	<b><u>162,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>114</b>	<b>115</b>	<b><u>79,790,000</u></b>	<b><u>64,824,000</u></b>	<b><u>85,315,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>32</b>	<b>32</b>	<b><u>32,237,000</u></b>	<b><u>14,170,000</u></b>	<b><u>33,694,000</u></b>
A01101	Total Basic Pay Of Officer		32	32	<u>32,160,000</u>	<u>13,596,000</u>	<u>33,091,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,596,000		5,758,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	13,596,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay				77,000	574,000	603,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>82</b>	<b>83</b>	<b><u>47,553,000</u></b>	<b><u>50,654,000</u></b>	<b><u>51,621,000</u></b>
A01151	Total Basic Pay Other Staff		82	83	<u>47,481,000</u>	<u>50,582,000</u>	<u>51,549,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	9,974,000		10,772,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	50,582,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1615 GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI</b>							
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	23,188,000		25,043,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
N003	NAIB QASID	(BPS-02)	11	11	4,801,000		5,185,000
A01152	Personal pay				72,000	72,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>62,072,000</u></b>	<b><u>66,242,000</u></b>	<b><u>76,693,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>61,500,000</u></b>	<b><u>65,662,000</u></b>	<b><u>76,094,000</u></b>
A01202	House Rent Allowance				6,040,000	5,761,000	5,866,000
A01203	Conveyance Allowance				4,670,000	4,347,000	4,381,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				68,000	60,000	60,000
A01217	Medical Allowance				2,090,000	1,924,000	1,941,000
A01224	Entertainment Allowance				16,000	17,000	17,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,181,000	5,903,000	5,944,000
A0124S	Differential Allowance				13,353,000	12,884,000	12,968,000
A0124X	Adhoc Relief Allowance 2023				20,350,000	19,667,000	19,762,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024					15,055,000	15,876,000
A01270	Others				8,712,000		9,235,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>572,000</u></b>	<b><u>580,000</u></b>	<b><u>599,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				482,000	501,000	501,000
A01299	Others				11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1615</b>	<b>GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI</b>			<b>142,814,000</b>	<b>131,778,000</b>	<b>162,972,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1616</b>	<b>GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>34,738,000</u></b>	<b><u>19,081,000</u></b>	<b><u>39,688,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>32</b>	<b><u>26,658,000</u></b>	<b><u>28,433,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>17</b>	<b><u>17,667,000</u></b>	<b><u>18,728,000</u></b>
A01101	Total Basic Pay Of Officer	16	17	<u>17,667,000</u>	<u>18,728,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
H100	HEAD MASTER (BPS-18)		1		550,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000	2,908,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,596,000	5,758,000
A119	ASSISTANT (BPS-16)				3,958,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,879,000	5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>8,991,000</u></b>	<b><u>9,705,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>8,921,000</u>	<u>9,635,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,563,000	3,848,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	5,192,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	712,000	769,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000
N003	NAIB QASID (BPS-02)	5	5	2,182,000	2,357,000
A01152	Personal pay			70,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,080,000</u></b>	<b><u>9,864,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,951,000</u></b>	<b><u>9,710,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1616</b>	<b>GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST</b>				
A01202	House Rent Allowance		929,000	1,001,000	1,001,000
A01203	Conveyance Allowance		698,000	777,000	777,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	10,000	10,000
A01217	Medical Allowance		358,000	342,000	342,000
A0124R	Ad-Hoc Relief Allowance-2022		766,000	850,000	850,000
A0124S	Differential Allowance		1,646,000	1,834,000	1,834,000
A0124X	Adhoc Relief Allowance 2023		2,337,000	2,771,000	2,771,000
A0125E	Adhoc Relief Allowance-2024			2,124,000	2,230,000
A01270	Others		1,205,000		1,277,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>129,000</u></b>	<b><u>154,000</u></b>	<b><u>162,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		50,000	75,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST			35,538,000	19,641,000	40,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1617 GGHSS - PAF DRIGH ROAD KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>87,003,000</u></b>	<b><u>66,789,000</u></b>	<b><u>98,656,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>74</b>	<b><u>55,215,000</u></b>	<b><u>32,859,000</u></b>	<b><u>58,153,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>22,936,000</u></b>	<b><u>14,042,000</u></b>	<b><u>23,596,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>22,803,000</u>	<u>13,999,000</u>	<u>23,463,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				13,999,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				133,000	43,000	133,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>55</b>	<b><u>32,279,000</u></b>	<b><u>18,817,000</u></b>	<b><u>34,557,000</u></b>
A01151	Total Basic Pay Other Staff		53	55	<u>32,137,000</u>	<u>18,666,000</u>	<u>34,398,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,974,000		10,772,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	18,666,000	2,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1617</b>	<b>GGHSS - PAF DRIGH ROAD KARACHI</b>				
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	2,137,000	2,308,000
C146	COMPUTER OPERATOR (BPS-12)		1		238,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,767,000	1,908,000
L058	LIBRARIAN (BPS-11)	1	1	588,000	635,000
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
L003	LABORATORY ASSISTANT (BPS-05)	5	5	2,407,000	2,600,000
L004	LABORATORY ATTENDANT (BPS-03)	8	8	3,618,000	3,907,000
N003	NAIB QASID (BPS-02)	9	9	3,927,000	4,241,000
A01152	Personal pay			142,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,788,000</u></b>	<b><u>33,930,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,552,000</u></b>	<b><u>33,684,000</u></b>
A01202	House Rent Allowance			2,982,000	2,895,000
A01203	Conveyance Allowance			2,527,000	2,108,000
A01207	Washing Allowance			6,000	5,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,035,000	1,018,000
A01224	Entertainment Allowance			16,000	19,000
A01226	Computer Allowance			19,000	19,000
A01238	Charge Allowance			4,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,947,000	3,049,000
A0124S	Differential Allowance			6,477,000	6,706,000
A0124X	Adhoc Relief Allowance 2023			9,711,000	10,068,000
A0125E	Adhoc Relief Allowance-2024				7,784,000
A01270	Others			5,817,000	6,166,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>236,000</u></b>	<b><u>246,000</u></b>
A01274	Medical Charges			79,000	79,000
A01289	Teaching Allowance			146,000	166,000
A01299	Others			11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ1617</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	<b>GGHSS - PAF DRIGH ROAD KARACHI</b>		<b>87,803,000</b>	<b>67,349,000</b>	<b>99,468,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1618</b>	<b>GGHSS - LANDHI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,109,000</u></b>	<b><u>71,161,000</u></b>	<b><u>106,094,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>79</b>	<b><u>58,663,000</u></b>	<b><u>34,890,000</u></b>	<b><u>62,206,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>26,988,000</u></b>	<b><u>11,867,000</u></b>	<b><u>27,770,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>26,968,000</u>	<u>11,861,000</u>	<u>27,750,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,365,000		4,492,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				11,861,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
A01102	Personal pay				20,000	6,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>53</b>	<b><u>31,675,000</u></b>	<b><u>23,023,000</u></b>	<b><u>34,436,000</u></b>
A01151	Total Basic Pay Other Staff		52	53	<u>31,536,000</u>	<u>22,916,000</u>	<u>34,297,000</u>
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,849,000	22,916,000	3,077,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1618 GGHSS - LANDHI KARACHI</b>							
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
A01152	Personal pay				139,000	107,000	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,446,000</u></b>	<b><u>36,271,000</u></b>	<b><u>43,888,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,197,000</u></b>	<b><u>36,003,000</u></b>	<b><u>43,592,000</u></b>
A01202	House Rent Allowance				2,830,000	3,052,000	3,052,000
A01203	Conveyance Allowance				2,196,000	2,362,000	2,362,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				18,000	15,000	15,000
A01217	Medical Allowance				1,087,000	1,099,000	1,099,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,219,000	3,236,000	3,236,000
A0124S	Differential Allowance				7,021,000	7,038,000	7,038,000
A0124X	Adhoc Relief Allowance 2023				11,010,000	10,847,000	10,847,000
A0125E	Adhoc Relief Allowance-2024					8,308,000	8,723,000
A01270	Others				6,768,000		7,174,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>249,000</u></b>	<b><u>268,000</u></b>	<b><u>296,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				149,000	188,000	188,000
A01299	Others				21,000	1,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1618	GGHSS - LANDHI KARACHI				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - LANDHI KARACHI		<b>93,809,000</b>	<b>71,621,000</b>	<b>106,806,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1619 GGHSS - COMPREHENSIVE KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>191,253,000</u></b>	<b><u>122,577,000</u></b>	<b><u>209,766,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>167</u></b>	<b><u>172</u></b>	<b><u>123,684,000</u></b>	<b><u>54,734,000</u></b>	<b><u>129,993,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>61</u></b>	<b><u>62</u></b>	<b><u>56,265,000</u></b>	<b><u>18,877,000</u></b>	<b><u>58,232,000</u></b>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>62</u>	<u>56,265,000</u>	<u>18,877,000</u>	<u>58,232,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,365,000		4,492,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	2,826,000		2,908,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	4	4	2,789,000	18,877,000	2,870,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	26,490,000		27,258,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>106</u></b>	<b><u>110</u></b>	<b><u>67,419,000</u></b>	<b><u>35,857,000</u></b>	<b><u>71,761,000</u></b>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>110</u>	<u>67,175,000</u>	<u>35,589,000</u>	<u>71,480,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		3	2,271,000		810,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1619 GGHSS - COMPREHENSIVE KARACHI</b>							
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)38	37		27,075,000		29,241,000
M156	MUSIC TEACHER	(BPS-14)	1				270,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	35,589,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
C146	COMPUTER OPERATOR	(BPS-12)		1			305,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	13	13	5,879,000		6,349,000
N003	NAIB QASID	(BPS-02)	19	19	8,291,000		8,954,000
A01152	Personal pay				244,000	268,000	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>67,569,000</u></b>	<b><u>67,843,000</u></b>	<b><u>79,773,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>67,034,000</u></b>	<b><u>67,400,000</u></b>	<b><u>79,311,000</u></b>
A01202	House Rent Allowance				5,672,000	5,498,000	5,603,000
A01203	Conveyance Allowance				4,684,000	4,730,000	4,764,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				45,000	38,000	38,000
A01217	Medical Allowance				1,963,000	2,047,000	2,064,000
A01224	Entertainment Allowance				26,000	23,000	23,000
A01226	Computer Allowance				47,000	47,000	47,000
A0122N	Special Conveyance Allowance to Disbalded Employeees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				7,388,000	6,214,000	6,255,000
A0124S	Differential Allowance				15,522,000	13,022,000	13,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1619</b>	<b>GGHSS - COMPREHENSIVE KARACHI</b>				
A0124X	Adhoc Relief Allowance 2023		21,420,000	20,106,000	20,201,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			15,490,000	16,333,000
A01270	Others		10,205,000	125,000	10,817,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>535,000</u></b>	<b><u>443,000</u></b>	<b><u>462,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		445,000	364,000	364,000
A01299	Others		11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - COMPREHENSIVE KARACHI</b>			<b>191,953,000</b>	<b>123,037,000</b>	<b>210,478,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1620 GGHSS - PILOT NAZIMABAD NO 3 KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>139,705,000</u></b>	<b><u>75,025,000</u></b>	<b><u>149,593,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>132</b>	<b>134</b>	<b><u>96,158,000</u></b>	<b><u>36,627,000</u></b>	<b><u>102,292,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>49</b>	<b><u>41,936,000</u></b>	<b><u>4,595,000</u></b>	<b><u>43,151,000</u></b>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>41,936,000</u>	<u>4,595,000</u>	<u>43,151,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,825,000		2,907,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,595,000		5,757,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,595,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	25,096,000		25,824,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>83</b>	<b>85</b>	<b><u>54,222,000</u></b>	<b><u>32,032,000</u></b>	<b><u>59,141,000</u></b>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>85</u>	<u>54,105,000</u>	<u>31,906,000</u>	<u>59,009,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
I032	INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)35		35	24,937,000		26,932,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	31,906,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1620</b>	<b>GGHSS - PILOT NAZIMABAD NO 3 KARACHI</b>					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	9	9	6,412,000		6,925,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	4	4	2,356,000		2,544,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,547,000		1,671,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000		1,467,000
W074	WORKSHOP ATTENDENT (BPS-03)	1	1	452,000		488,000
M022	MALHI (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	9	9	3,927,000		4,241,000
A01152	Personal pay			117,000	126,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>43,547,000</u></b>	<b><u>38,398,000</u></b>	<b><u>47,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>43,114,000</u></b>	<b><u>37,997,000</u></b>	<b><u>46,886,000</u></b>
A01202	House Rent Allowance			4,261,000	3,510,000	3,615,000
A01203	Conveyance Allowance			3,184,000	2,602,000	2,636,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			13,000	21,000	21,000
A01217	Medical Allowance			1,393,000	1,124,000	1,141,000
A01224	Entertainment Allowance			13,000	7,000	7,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			4,000	1,000	1,000
A01239	Special Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			4,185,000	3,422,000	3,463,000
A0124S	Differential Allowance			8,966,000	7,253,000	7,337,000
A0124X	Adhoc Relief Allowance 2023			13,475,000	11,280,000	11,375,000
A01253	Science Teaching Allowance			10,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				8,716,000	9,220,000
A01270	Others			7,556,000		8,009,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>433,000</u></b>	<b><u>401,000</u></b>	<b><u>415,000</u></b>
A01274	Medical Charges			135,000	135,000	149,000
A01289	Teaching Allowance			297,000	265,000	265,000
A01299	Others			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1620</b>	<b>GGHSS - PILOT NAZIMABAD NO 3 KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>700,000</b></u>	<u><b>460,000</b></u>	<u><b>712,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>500,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
<b>GGHSS - PILOT NAZIMABAD NO 3 KARACHI</b>			<b>140,405,000</b>	<b>75,985,000</b>	<b>150,305,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1621</b>	<b>GGHSS - APWA Liaquatabad KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>93,867,000</u></b>	<b><u>73,659,238</u></b>	<b><u>105,395,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b>79</b>	<b><u>57,760,000</u></b>	<b><u>35,898,000</u></b>	<b><u>61,105,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b>33</b>	<b><u>31,143,000</u></b>	<b><u>13,344,000</u></b>	<b><u>32,044,000</u></b>
A01101	Total Basic Pay Of Officer	33	33	<u>31,076,000</u>	<u>13,323,000</u>	<u>31,977,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	3	3	2,091,000	13,323,000	2,152,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
A01102	Personal pay			67,000	21,000	67,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>46</b>	<b><u>26,617,000</u></b>	<b><u>22,554,000</u></b>	<b><u>29,061,000</u></b>
A01151	Total Basic Pay Other Staff	45	46	<u>26,408,000</u>	<u>22,296,000</u>	<u>28,790,000</u>
D154	DRAWING TEACHER (BPS-15)	2	2	1,514,000		1,635,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12		12	8,549,000		9,233,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	22,296,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L058	LIBRARIAN (BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1621</b>	<b>GGHSS - APWA Liaquatabad KARACHI</b>						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
A01152	Personal pay				209,000	258,000	271,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,107,000</u></b>	<b><u>37,761,238</u></b>	<b><u>44,290,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,799,000</u></b>	<b><u>37,130,000</u></b>	<b><u>44,002,000</u></b>
A01202	House Rent Allowance				3,111,000	3,132,000	3,237,000
A01203	Conveyance Allowance				2,678,000	2,580,000	2,614,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				60,000	45,000	45,000
A01217	Medical Allowance				1,104,000	1,089,000	1,106,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,503,000	3,336,000	3,377,000
A0124S	Differential Allowance				7,562,000	7,208,000	7,292,000
A0124X	Adhoc Relief Allowance 2023				11,978,000	11,060,000	11,155,000
A0125E	Adhoc Relief Allowance-2024					8,487,000	8,979,000
A01270	Others				5,782,000	125,000	6,129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>308,000</u></b>	<b><u>631,238</u></b>	<b><u>288,000</u></b>
A01274	Medical Charges				79,000	450,238	87,000
A01289	Teaching Allowance				208,000	180,000	180,000
A01299	Others				21,000	1,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1621	GGHSS - APWA Liaquatabad KARACHI				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>10,000</u>	<u>250,000</u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>518,000</u>	<u>518,000</u>	<u>530,000</u>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - APWA Liaquatabad KARACHI		<b>94,667,000</b>	<b>74,219,238</b>	<b>106,207,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1622</b>	<b>GGHSS - BHIROO KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,108,000</u></b>	<b><u>33,293,000</u></b>	<b><u>58,172,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>46</b>	<b><u>34,978,000</u></b>	<b><u>16,205,000</u></b>	<b><u>37,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>19</b>	<b><u>20,198,000</u></b>	<b><u>4,701,000</u></b>	<b><u>21,333,000</u></b>
A01101	Total Basic Pay Of Officer		18	19	<u>20,198,000</u>	<u>4,701,000</u>	<u>21,333,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	4,701,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>14,780,000</u></b>	<b><u>11,504,000</u></b>	<b><u>15,947,000</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>14,587,000</u>	<u>11,352,000</u>	<u>15,754,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)				11,352,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1622</b>	<b>GGHSS - BHIROO KARACHI</b>				
A01152	Personal pay		193,000	152,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,130,000</u></b>	<b><u>17,088,000</u></b>	<b><u>20,892,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,973,000</u></b>	<b><u>16,934,000</u></b>	<b><u>20,730,000</u></b>
A01202	House Rent Allowance		1,422,000	1,510,000	1,510,000
A01203	Conveyance Allowance		1,045,000	1,171,000	1,171,000
A01207	Washing Allowance		5,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		555,000	530,000	530,000
A01224	Entertainment Allowance		13,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		1,893,000	1,511,000	1,511,000
A0124S	Differential Allowance		4,103,000	3,334,000	3,334,000
A0124X	Adhoc Relief Allowance 2023		5,472,000	4,958,000	4,958,000
A0125E	Adhoc Relief Allowance-2024			3,846,000	4,038,000
A01270	Others		3,400,000		3,604,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>157,000</u></b>	<b><u>154,000</u></b>	<b><u>162,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		78,000	75,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1622	GGHSS - BHIROO KARACHI				
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GGHSS - BHIROO KARACHI		<b>53,808,000</b>	<b>33,753,000</b>	<b>58,884,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1623 GGHSS - MURAD MEMON GOTH KARACHI NO.52 K</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,604,000</u></b>	<b><u>47,654,000</u></b>	<b><u>76,061,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>59</u></b>	<b><u>43,248,000</u></b>	<b><u>23,165,000</u></b>	<b><u>46,644,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>18</u></b>	<b><u>19,924,000</u></b>	<b><u>7,222,000</u></b>	<b><u>21,051,000</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>19,924,000</u>	<u>7,222,000</u>	<u>21,051,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)				7,222,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>40</u></b>	<b><u>41</u></b>	<b><u>23,324,000</u></b>	<b><u>15,943,000</u></b>	<b><u>25,593,000</u></b>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>23,121,000</u>	<u>15,608,000</u>	<u>25,241,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	15,608,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L058	LIBRARIAN	(BPS-11)	1	1	588,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1623</b>	<b>GGHSS - MURAD MEMON GOTH KARACHI NO.52 K</b>						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,713,000		2,930,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				203,000	335,000	352,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,356,000</u></b>	<b><u>24,489,000</u></b>	<b><u>29,417,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,224,000</u></b>	<b><u>24,347,000</u></b>	<b><u>29,256,000</u></b>
A01202	House Rent Allowance				1,966,000	2,016,000	2,121,000
A01203	Conveyance Allowance				1,628,000	1,626,000	1,660,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				743,000	791,000	808,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				14,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				2,161,000	2,220,000	2,261,000
A0124S	Differential Allowance				4,694,000	4,716,000	4,800,000
A0124X	Adhoc Relief Allowance 2023				6,967,000	7,306,000	7,401,000
A0125E	Adhoc Relief Allowance-2024					5,557,000	5,903,000
A01270	Others				3,950,000		4,187,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>132,000</u></b>	<b><u>142,000</u></b>	<b><u>161,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				42,000	63,000	63,000
A01299	Others				11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1623</b>	<b>GGHSS - MURAD MEMON GOTH KARACHI NO.52 K</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GGHSS - MURAD MEMON GOTH KARACHI NO.52 K</b>			<b>66,556,000</b>	<b>48,366,000</b>	<b>77,025,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1624</b>	<b>GBHSS - SITE MODEL KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>84,297,000</u></b>	<b><u>71,728,000</u></b>	<b><u>94,558,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>67</b>	<b><u>49,381,000</u></b>	<b><u>52,223,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>26,452,000</u></b>	<b><u>27,217,000</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>26,452,000</u>	<u>27,217,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000	2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	5,595,000	5,757,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	11,153,000	11,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>39</b>	<b><u>22,929,000</u></b>	<b><u>25,006,000</u></b>
A01151	Total Basic Pay Other Staff	38	39	<u>22,853,000</u>	<u>24,920,000</u>
D154	DRAWING TEACHER (BPS-15)	1	1	757,000	818,000
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10	10	10	7,124,000	7,694,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000	769,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000	769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	2,849,000	3,077,000
C146	COMPUTER OPERATOR (BPS-12)		1		238,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,865,000	4,174,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000	1,112,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1624</b>	<b>GBHSS - SITE MODEL KARACHI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				76,000	82,000	86,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>34,916,000</u></b>	<b><u>36,523,000</u></b>	<b><u>42,335,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,550,000</u></b>	<b><u>36,138,000</u></b>	<b><u>41,931,000</u></b>
A01202	House Rent Allowance				3,376,000	3,238,000	3,238,000
A01203	Conveyance Allowance				2,436,000	2,466,000	2,466,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,095,000	1,042,000	1,042,000
A01224	Entertainment Allowance				25,000	16,000	16,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,485,000	3,235,000	3,235,000
A0124S	Differential Allowance				7,522,000	7,057,000	7,057,000
A0124X	Adhoc Relief Allowance 2023				11,474,000	10,757,000	10,757,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,266,000	8,679,000
A01270	Others				5,075,000		5,380,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>366,000</u></b>	<b><u>385,000</u></b>	<b><u>404,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				276,000	306,000	306,000
A01299	Others				11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1624</b>	<b>GBHSS - SITE MODEL KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>518,000</b></u>	<u><b>518,000</b></u>	<u><b>530,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GBHSS - SITE MODEL KARACHI</b>			<b>85,097,000</b>	<b>72,888,000</b>	<b>95,370,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1625 GBHSS - BABA WILLAYAT ALI SHAH KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,711,000</u></b>	<b><u>47,450,000</u></b>	<b><u>67,244,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>51</b>	<b><u>36,798,000</u></b>	<b><u>23,372,000</u></b>	<b><u>39,366,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>17</b>	<b><u>18,512,000</u></b>	<b><u>12,167,000</u></b>	<b><u>19,598,000</u></b>
A01101	Total Basic Pay Of Officer		16	17	<u>18,512,000</u>	<u>12,167,000</u>	<u>19,598,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,167,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,789,000		2,870,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<b><u>18,286,000</u></b>	<b><u>11,205,000</u></b>	<b><u>19,768,000</u></b>
A01151	Total Basic Pay Other Staff		34	34	<u>18,243,000</u>	<u>11,143,000</u>	<u>19,703,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	11,143,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	712,000		769,000
L058	LIBRARIAN	(BPS-12)	1	1	626,000		676,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,607,000		3,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1625</b>	<b>GBHSS - BABA WILLAYAT ALI SHAH KARACHI</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		472,000
A01152	Personal pay				43,000	62,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,913,000</u></b>	<b><u>24,078,000</u></b>	<b><u>27,878,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,750,000</u></b>	<b><u>23,927,000</u></b>	<b><u>27,708,000</u></b>
A01202	House Rent Allowance				1,784,000	2,118,000	2,118,000
A01203	Conveyance Allowance				1,594,000	1,521,000	1,521,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				613,000	714,000	714,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	8,000	8,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,208,000	2,238,000	2,238,000
A0124S	Differential Allowance				4,814,000	4,713,000	4,713,000
A0124X	Adhoc Relief Allowance 2023				7,227,000	7,073,000	7,073,000
A0125E	Adhoc Relief Allowance-2024					5,367,000	5,635,000
A01270	Others				3,432,000	125,000	3,638,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>163,000</u></b>	<b><u>151,000</u></b>	<b><u>170,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				73,000	72,000	72,000
A01299	Others				11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1625</b>	<b>GBHSS - BABA WILLAYAT ALI SHAH KARACHI</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - BABA WILLAYAT ALI SHAH KARACHI</b>			<b>59,411,000</b>	<b>47,910,000</b>	<b>67,956,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1626</b>	<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>106,069,000</u></b>	<b><u>83,111,000</u></b>	<b><u>116,572,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>93</b>	<b>94</b>	<b><u>62,217,000</u></b>	<b><u>40,460,000</u></b>	<b><u>66,364,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>22,720,000</u></b>	<b><u>6,769,000</u></b>	<b><u>23,377,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>22,693,000</u>	<u>6,760,000</u>	<u>23,350,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	6,760,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,274,000		6,456,000
A01102	Personal pay			27,000	9,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>72</b>	<b><u>39,497,000</u></b>	<b><u>33,691,000</u></b>	<b><u>42,987,000</u></b>
A01151	Total Basic Pay Other Staff	71	72	<u>39,380,000</u>	<u>33,514,000</u>	<u>42,801,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000		1,538,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	2	2	1,424,000	33,514,000	1,538,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	2,849,000		3,077,000
L058	LIBRARIAN (BPS-12)	1	1	626,000		676,000
A017	ACCOUNT CLERK (BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1626</b>	<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>				
D154	DRAWING TEACHER (BPS-09)	1	1	552,000	596,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	13,250,000	14,310,000
L003	LABORATORY ASSISTANT (BPS-07)	5	5	2,577,000	2,783,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,358,000	1,467,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000	943,000
M022	MALHI (BPS-02)	2	2	873,000	943,000
N003	NAIB QASID (BPS-02)	12	12	5,237,000	5,656,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000	943,000
A01152	Personal pay			117,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>43,852,000</u></b>	<b><u>42,651,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>43,548,000</u></b>	<b><u>42,340,000</u></b>
A01202	House Rent Allowance			3,483,000	3,253,000
A01203	Conveyance Allowance			3,353,000	3,127,000
A01207	Washing Allowance			1,000	1,000
A0120D	Integrated Allowance			40,000	34,000
A01217	Medical Allowance			1,309,000	1,189,000
A01224	Entertainment Allowance			13,000	6,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,361,000	3,774,000
A0124S	Differential Allowance			9,435,000	8,197,000
A0124X	Adhoc Relief Allowance 2023			15,322,000	13,180,000
A0125E	Adhoc Relief Allowance-2024				9,948,000
A01270	Others			6,228,000	6,602,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>304,000</u></b>	<b><u>311,000</u></b>
A01274	Medical Charges			79,000	87,000
A01289	Teaching Allowance			214,000	231,000
A01299	Others			11,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1626</b>	<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	
A09601	Plant and Machinery		<u>340,000</u>	<u>340,000</u>	
075	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
PVS	One Multimedia Projector with Sound System		100,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures		300,000	300,000	
<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>			<b>107,409,000</b>	<b>84,211,000</b>	<b>117,284,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1627</b>	<b>GGBHSS - NJV SINDHI MEDIUM KARACHI</b>						
	<b>(</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>75,106,000</u></b>	<b><u>41,730,000</u></b>	<b><u>87,979,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>81</b>	<b><u>57,713,000</u></b>	<b><u>20,215,000</u></b>	<b><u>61,365,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>30</b>	<b><u>29,420,000</u></b>	<b><u>7,330,000</u></b>	<b><u>30,822,000</u></b>
A01101	Total Basic Pay Of Officer		29	30	<u>29,420,000</u>	<u>7,330,000</u>	<u>30,822,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	7,330,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,760,000		10,043,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	697,000		717,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>51</b>	<b><u>28,293,000</u></b>	<b><u>12,885,000</u></b>	<b><u>30,543,000</u></b>
A01151	Total Basic Pay Other Staff		51	51	<u>28,130,000</u>	<u>12,772,000</u>	<u>30,380,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	12,772,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
L058	LIBRARIAN	(BPS-12)	1	1	626,000		676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1627</b>	<b>GGBHSS - NJV SINDHI MEDIUM KARACHI</b>						
	<b>(</b>						
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,618,000		3,907,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	9	9	3,927,000		4,241,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				163,000	113,000	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,393,000</u></b>	<b><u>21,515,000</u></b>	<b><u>26,614,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,261,000</u></b>	<b><u>21,326,000</u></b>	<b><u>26,461,000</u></b>
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				1,169,000	1,856,000	1,856,000
A01203	Conveyance Allowance				970,000	1,441,000	1,441,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				43,000	42,000	42,000
A01217	Medical Allowance				462,000	637,000	637,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance					273,000	273,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance					7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,691,000	1,882,000	1,882,000
A0124S	Differential Allowance				3,668,000	4,056,000	4,056,000
A0124X	Adhoc Relief Allowance 2023				4,571,000	6,264,000	6,264,000
A0125E	Adhoc Relief Allowance-2024					4,788,000	5,027,000
A01270	Others				4,619,000		4,896,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>132,000</u></b>	<b><u>189,000</u></b>	<b><u>153,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1627</b>	<b>GGBHSS - NJV SINDHI MEDIUM KARACHI</b>				
	<b>(</b>				
A01274	Medical Charges		79,000	123,000	87,000
A01289	Teaching Allowance		53,000	66,000	66,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>	<b><u>560,000</u></b>	<b><u>812,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>GGBHSS - NJV SINDHI MEDIUM KARACHI</b>			<b>75,906,000</b>	<b>42,890,000</b>	<b>88,791,000</b>
<b>(</b>					

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1628</b>	<b>GBHSS - NJV KARACHI</b>						
	<b>(</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>76,343,000</u></b>	<b><u>33,779,000</u></b>	<b><u>86,406,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>83</b>	<b>84</b>	<b><u>61,730,000</u></b>	<b><u>16,308,000</u></b>	<b><u>65,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>38</b>	<b><u>34,983,000</u></b>	<b><u>7,840,000</u></b>	<b><u>35,996,000</u></b>
A01101	Total Basic Pay Of Officer		38	38	<u>34,983,000</u>	<u>7,840,000</u>	<u>35,996,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	7,840,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	16,033,000		16,498,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>46</b>	<b><u>26,747,000</u></b>	<b><u>8,468,000</u></b>	<b><u>29,154,000</u></b>
A01151	Total Basic Pay Other Staff		45	46	<u>26,721,000</u>	<u>8,460,000</u>	<u>29,128,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	8,460,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	4,988,000		5,387,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1628</b>	<b>GBHSS - NJV KARACHI</b>						
	<b>(</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,521,000		5,963,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				26,000	8,000	26,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,613,000</u></b>	<b><u>17,471,000</u></b>	<b><u>21,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,504,000</u></b>	<b><u>17,353,000</u></b>	<b><u>21,120,000</u></b>
A01202	House Rent Allowance				1,441,000	1,798,000	1,903,000
A01203	Conveyance Allowance				1,115,000	1,361,000	1,395,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				581,000	655,000	672,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,311,000	1,534,000	1,575,000
A0124S	Differential Allowance				2,894,000	3,348,000	3,432,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	4,851,000	4,946,000
A0125E	Adhoc Relief Allowance-2024					3,653,000	3,904,000
A01270	Others				3,080,000	125,000	3,265,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>109,000</u></b>	<b><u>118,000</u></b>	<b><u>136,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				19,000	38,000	38,000
A01299	Others				11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1628</b>	<b>GBHSS - NJV KARACHI</b>				
	<b>(</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>GBHSS - NJV KARACHI</b>			<b>77,043,000</b>	<b>35,739,000</b>	<b>87,118,000</b>
	<b>(</b>				

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1629</b>	<b>GBHSS-C.M.S KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>179,859,000</u></b>	<b><u>121,235,000</u></b>	<b><u>199,684,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>154</b>	<b>156</b>	<b><u>115,455,000</u></b>	<b><u>54,127,000</u></b>	<b><u>121,912,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>69</b>	<b>69</b>	<b><u>64,427,000</u></b>	<b><u>20,153,000</u></b>	<b><u>66,290,000</u></b>
A01101	Total Basic Pay Of Officer	69	69	<u>64,267,000</u>	<u>20,102,000</u>	<u>66,130,000</u>
PI11	PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-20)	1	1	2,544,000		2,618,000
S557	SENIOR PRINCIPAL (BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	4,365,000		4,492,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)	2	2	2,826,000		2,908,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,714,000		6,909,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	20,102,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	26,490,000		27,258,000
O044	ORIENTAL TEACHER (BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay			160,000	51,000	160,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>87</b>	<b><u>51,028,000</u></b>	<b><u>33,974,000</u></b>	<b><u>55,622,000</u></b>
A01151	Total Basic Pay Other Staff	85	87	<u>50,899,000</u>	<u>33,839,000</u>	<u>55,480,000</u>
D154	DRAWING TEACHER (BPS-15)	3	3	2,271,000		2,453,000
S322	SCIENCE TEACHER (BPS-15)	1	1	757,000		818,000
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 18	18	18	12,824,000		13,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1629</b>	<b>GBHSS-C.M.S KARACHI</b>						
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,137,000		2,308,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	33,839,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	10	10	7,124,000		7,694,000
C146	COMPUTER OPERATOR	(BPS-12)		1			238,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,767,000		1,908,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,490,000		11,329,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	12	12	5,237,000		5,656,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				129,000	135,000	142,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,404,000</u></b>	<b><u>67,108,000</u></b>	<b><u>77,772,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>63,915,000</u></b>	<b><u>66,449,000</u></b>	<b><u>77,225,000</u></b>
A01202	House Rent Allowance				6,141,000	5,577,000	5,682,000
A01203	Conveyance Allowance				5,095,000	4,422,000	4,456,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				2,093,000	1,939,000	1,956,000
A01224	Entertainment Allowance				23,000	28,000	28,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016					25,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					9,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1630 GBHSS - FARABI MUSLIMABAD KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,216,000</u></b>	<b><u>56,805,000</u></b>	<b><u>81,710,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b><u>46,277,000</u></b>	<b><u>28,046,000</u></b>	<b><u>48,653,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>26,893,000</u></b>	<b><u>14,180,000</u></b>	<b><u>27,716,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>26,893,000</u>	<u>14,138,000</u>	<u>27,672,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	14,138,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,365,000		8,608,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay					42,000	44,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>32</b>	<b><u>19,384,000</u></b>	<b><u>13,866,000</u></b>	<b><u>20,937,000</u></b>
A01151	Total Basic Pay Other Staff		32	32	<u>19,372,000</u>	<u>13,852,000</u>	<u>20,922,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	9,974,000		10,772,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,852,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		596,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1630</b>	<b>GBHSS - FARABI MUSLIMABAD KARACHI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				12,000	14,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,939,000</u></b>	<b><u>28,759,000</u></b>	<b><u>33,057,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,708,000</u></b>	<b><u>28,507,000</u></b>	<b><u>32,796,000</u></b>
A01202	House Rent Allowance				2,478,000	2,664,000	2,664,000
A01203	Conveyance Allowance				1,759,000	1,872,000	1,872,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				34,000	31,000	31,000
A01217	Medical Allowance				841,000	847,000	847,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01226	Computer Allowance					19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,695,000	2,706,000	2,706,000
A0124S	Differential Allowance				5,600,000	5,399,000	5,399,000
A0124X	Adhoc Relief Allowance 2023				8,498,000	8,450,000	8,450,000
A0125E	Adhoc Relief Allowance-2024					6,458,000	6,781,000
A01270	Others				3,794,000	47,000	4,022,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>231,000</u></b>	<b><u>252,000</u></b>	<b><u>261,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				150,000	172,000	172,000
A01299	Others				2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ1630</b>					
<b>GBHSS - FARABI MUSLIMABAD KARACHI</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>1,140,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>1,140,000</u></b>	
A06102	Others			1,140,000	
<b>GBHSS - FARABI MUSLIMABAD KARACHI</b>			<b>72,916,000</b>	<b>58,405,000</b>	<b>82,422,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1631</b>	<b>GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>42,661,000</u></b>	<b><u>26,206,000</u></b>	<b><u>46,136,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>44</b>	<b><u>27,988,000</u></b>	<b><u>12,873,000</u></b>	<b><u>29,784,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>15,059,000</u></b>	<b><u>2,232,000</u></b>	<b><u>15,495,000</u></b>
A01101	Total Basic Pay Of Officer	21	21	<u>15,059,000</u>	<u>2,232,000</u>	<u>15,495,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
A119	ASSISTANT (BPS-16)				2,232,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	12,547,000		12,911,000
O044	ORIENTAL TEACHER (BPS-16)	2	2	1,393,000		1,433,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>23</b>	<b><u>12,929,000</u></b>	<b><u>10,641,000</u></b>	<b><u>14,289,000</u></b>
A01151	Total Basic Pay Other Staff	22	23	<u>12,874,000</u>	<u>10,565,000</u>	<u>14,209,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	10,565,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	4	4	2,849,000		3,077,000
C146	COMPUTER OPERATOR (BPS-12)		1			305,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	3	3	1,656,000		1,788,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	1	1	437,000		472,000
M022	MALHI (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER (BPS-02)	1	1	437,000		472,000
A01152	Personal pay			55,000	76,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ1631</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,673,000</u></b>	<b><u>13,333,000</u></b>	<b><u>16,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,558,000</u></b>	<b><u>13,228,000</u></b>	<b><u>16,229,000</u></b>
A01202	House Rent Allowance		1,141,000	1,000,000	1,000,000
A01203	Conveyance Allowance		915,000	756,000	756,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		443,000	371,000	371,000
A01226	Computer Allowance		19,000	19,000	19,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,556,000	1,185,000	1,185,000
A0124S	Differential Allowance		3,348,000	2,571,000	2,571,000
A0124X	Adhoc Relief Allowance 2023		4,430,000	4,097,000	4,097,000
A0125E	Adhoc Relief Allowance-2024			3,203,000	3,363,000
A01270	Others		2,680,000		2,841,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>115,000</u></b>	<b><u>105,000</u></b>	<b><u>123,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		25,000	25,000	25,000
A01299	Others		11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL</b>			<b>43,361,000</b>	<b>26,666,000</b>	<b>46,848,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1632</b>	<b>GBHSS - MUMTAZ KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,852,000</u></b>	<b><u>56,041,000</u></b>	<b><u>83,970,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>62</b>	<b>63</b>	<b><u>46,569,000</u></b>	<b><u>27,153,000</u></b>	<b><u>49,424,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>22,143,000</u></b>	<b><u>11,063,000</u></b>	<b><u>22,780,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>22,013,000</u>	<u>11,021,000</u>	<u>22,650,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	11,021,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay				130,000	42,000	130,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>43</b>	<b><u>24,426,000</u></b>	<b><u>16,090,000</u></b>	<b><u>26,644,000</u></b>
A01151	Total Basic Pay Other Staff		42	43	<u>24,337,000</u>	<u>16,015,000</u>	<u>26,555,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	7,124,000		7,694,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,424,000	16,015,000	1,538,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
L058	LIBRARIAN	(BPS-12)	1	1	626,000		676,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,177,000		1,271,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,261,000		2,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1632</b>	<b>GBHSS - MUMTAZ KARACHI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000
N003	NAIB QASID	(BPS-02)	6	6	2,620,000		2,830,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				89,000	75,000	89,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,283,000</u></b>	<b><u>28,888,000</u></b>	<b><u>34,546,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,111,000</u></b>	<b><u>28,664,000</u></b>	<b><u>34,314,000</u></b>
A01202	House Rent Allowance				2,616,000	2,588,000	2,693,000
A01203	Conveyance Allowance				1,919,000	2,239,000	2,273,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				40,000	23,000	23,000
A01217	Medical Allowance				870,000	877,000	894,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,617,000	2,592,000	2,633,000
A0124S	Differential Allowance				5,623,000	5,409,000	5,493,000
A0124X	Adhoc Relief Allowance 2023				8,802,000	8,459,000	8,554,000
A0125E	Adhoc Relief Allowance-2024					6,460,000	6,851,000
A01270	Others				4,607,000		4,883,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>172,000</u></b>	<b><u>224,000</u></b>	<b><u>232,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				93,000	145,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1632</b>	<b>GBHSS - MUMTAZ KARACHI</b>				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - MUMTAZ KARACHI</b>			<b>74,804,000</b>	<b>56,753,000</b>	<b>84,934,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1633</b>	<b>GBHSS - NO-2 K.AREA KORANGI KARACHI K</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>146,175,000</u>	<u>106,156,000</u>	<u>166,818,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>131</b>	<b>134</b>	<u>97,049,000</u>	<u>51,834,000</u>	<u>102,100,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>61</b>	<b>61</b>	<u>54,060,000</u>	<u>14,787,000</u>	<u>55,626,000</u>
A01101	Total Basic Pay Of Officer		61	61	<u>54,060,000</u>	<u>14,787,000</u>	<u>55,626,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,714,000		6,909,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	14,787,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	25,792,000		26,540,000
O044	ORIENTAL TEACHER	(BPS-16)	5	5	3,486,000		3,587,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>73</b>	<u>42,989,000</u>	<u>37,047,000</u>	<u>46,474,000</u>
A01151	Total Basic Pay Other Staff		70	73	<u>42,775,000</u>	<u>36,777,000</u>	<u>46,190,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)		1	757,000		270,000
A351	ART TEACHER	(BPS-14)		1			271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1633</b>	<b>GBHSS - NO-2 K.AREA KORANGI KARACHI K</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24	17,099,000		18,467,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)	3	3	2,137,000	36,777,000	2,308,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	5	5	3,563,000		3,848,000
L058	LIBRARIAN (BPS-12)	1	1	626,000		676,000
A017	ACCOUNT CLERK (BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4	2,061,000		2,226,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	516,000		557,000
L004	LABORATORY ATTENDANT (BPS-03)	7	7	3,165,000		3,418,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000
M022	MALHI (BPS-02)	1	1	437,000		472,000
N003	NAIB QASID (BPS-02)	11	11	4,801,000		5,185,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000		943,000
A01152	Personal pay			214,000	270,000	284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>49,126,000</u></b>	<b><u>54,322,000</u></b>	<b><u>64,718,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>48,793,000</u></b>	<b><u>53,866,000</u></b>	<b><u>64,242,000</u></b>
A01202	House Rent Allowance			4,333,000	4,827,000	5,037,000
A01203	Conveyance Allowance			3,334,000	3,880,000	3,948,000
A01207	Washing Allowance			3,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000
A0120D	Integrated Allowance			45,000	46,000	46,000
A0120Q	Fixed Daily Allowance				40,000	40,000
A01210	Risk Allowance				19,000	19,000
A01217	Medical Allowance			1,522,000	1,655,000	1,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1633</b>	<b>GBHSS - NO-2 K.AREA KORANGI KARACHI</b>				
	<b>K</b>				
A01224	Entertainment Allowance		19,000	13,000	13,000
A01226	Computer Allowance			19,000	19,000
A01238	Charge Allowance		1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		4,968,000	4,715,000	4,797,000
A0124S	Differential Allowance		10,818,000	10,473,000	10,641,000
A0124X	Adhoc Relief Allowance 2023		15,378,000	15,861,000	16,051,000
A01253	Science Teaching Allowance		1,000		
A0125E	Adhoc Relief Allowance-2024			12,308,000	13,059,000
A01270	Others		8,371,000		8,873,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>333,000</u></b>	<b><u>456,000</u></b>	<b><u>476,000</u></b>
A01274	Medical Charges		79,000	79,000	87,000
A01289	Teaching Allowance		242,000	377,000	377,000
A01299	Others		12,000		12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K				
GBHSS - NO-2 K.AREA KORANGI KARACHI K			146,875,000	106,616,000	167,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1634 GBHSS - KORANGI COMP NO-1 KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>139,885,000</u></b>	<b><u>96,710,000</u></b>	<b><u>152,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>115</b>	<b>117</b>	<b><u>88,856,000</u></b>	<b><u>47,002,000</u></b>	<b><u>94,032,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>49</b>	<b><u>48,329,000</u></b>	<b><u>15,571,000</u></b>	<b><u>49,730,000</u></b>
A01101	Total Basic Pay Of Officer		49	49	<u>48,315,000</u>	<u>15,567,000</u>	<u>49,716,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,365,000		4,492,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,119,000		1,151,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	4	4	2,789,000	15,567,000	2,870,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	18,822,000		19,368,000
A01102	Personal pay				14,000	4,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>68</b>	<b><u>40,527,000</u></b>	<b><u>31,431,000</u></b>	<b><u>44,302,000</u></b>
A01151	Total Basic Pay Other Staff		66	68	<u>40,421,000</u>	<u>31,335,000</u>	<u>44,196,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,514,000		1,635,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	3	2,271,000		2,723,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,424,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1634</b>	<b>GBHSS - KORANGI COMP NO-1 KARACHI</b>					
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	9,262,000		10,003,000
M156	MUSIC TEACHER	(BPS-14)	1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	5	3,563,000		3,848,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	1	712,000	31,335,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	2,849,000		3,077,000
L058	LIBRARIAN	(BPS-12)	1	626,000		676,000
A017	ACCOUNT CLERK	(BPS-11)	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	4	2,356,000		2,544,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	3,607,000		3,896,000
S122	SHOP ASSISTANT	(BPS-07)	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	873,000		943,000
M022	MALHI	(BPS-02)	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	2	873,000		943,000
A01152	Personal pay			106,000	96,000	106,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>51,029,000</b>	<b>49,708,000</b>	<b>58,583,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>49,733,000</b>	<b>48,434,000</b>	<b>57,203,000</b>
A01201	Senior Post Allowance			1,000	6,000	6,000
A01202	House Rent Allowance			4,486,000	4,289,000	4,394,000
A01203	Conveyance Allowance			3,589,000	3,303,000	3,337,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01217	Medical Allowance			1,577,000	1,426,000	1,443,000
A01224	Entertainment Allowance			15,000	25,000	25,000
A01226	Computer Allowance			39,000	38,000	38,000
A01228	Orderly Allowance			21,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1634</b>	<b>GBHSS - KORANGI COMP NO-1 KARACHI</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		56,000	50,000	50,000
A01238	Charge Allowance		4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,969,000	4,379,000	4,420,000
A0124S	Differential Allowance		10,655,000	9,237,000	9,321,000
A0124X	Adhoc Relief Allowance 2023		16,844,000	14,347,000	14,442,000
A0125E	Adhoc Relief Allowance-2024			11,065,000	11,686,000
A01270	Others		7,450,000	125,000	7,897,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,296,000</u></b>	<b><u>1,274,000</u></b>	<b><u>1,380,000</u></b>
A01274	Medical Charges		964,000	964,000	1,060,000
A01289	Teaching Allowance		321,000	309,000	309,000
A01299	Others		11,000	1,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KORANGI COMP NO-1 KARACHI</b>			<b>140,585,000</b>	<b>97,170,000</b>	<b>153,327,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1635</b>	<b>GBHSS- ALLAMA IQBAL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,385,000</u></b>	<b><u>67,758,000</u></b>	<b><u>92,949,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>62</b>	<b><u>48,984,000</u></b>	<b><u>33,953,000</u></b>	<b><u>52,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>27,705,000</u></b>	<b><u>18,001,000</u></b>	<b><u>28,859,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>27,681,000</u>	<u>17,642,000</u>	<u>28,482,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,714,000		6,909,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	17,642,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,668,000		7,890,000
A01102	Personal pay				24,000	125,000	131,000
A01105	Qualification Pay					234,000	246,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>36</b>	<b><u>21,279,000</u></b>	<b><u>15,952,000</u></b>	<b><u>23,523,000</u></b>
A01151	Total Basic Pay Other Staff		34	36	<u>21,279,000</u>	<u>15,952,000</u>	<u>23,523,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	10,688,000		11,543,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	712,000		769,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	15,952,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QK1635</b>	<b>GBHSS- ALLAMA IQBAL KARACHI</b>					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	3	3	2,137,000		2,308,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	452,000		488,000
C089	CHOWKIDAR (BPS-02)	2	2	873,000		943,000
N003	NAIB QASID (BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER (BPS-02)	2	2	873,000		943,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,401,000</u></b>	<b><u>33,805,000</u></b>	<b><u>40,567,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,122,000</u></b>	<b><u>33,465,000</u></b>	<b><u>40,208,000</u></b>
A01202	House Rent Allowance			2,583,000	2,812,000	3,022,000
A01203	Conveyance Allowance			1,929,000	2,045,000	2,113,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			886,000	965,000	999,000
A01224	Entertainment Allowance			18,000	17,000	17,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,341,000	3,300,000	3,382,000
A0124S	Differential Allowance			7,112,000	6,441,000	6,609,000
A0124X	Adhoc Relief Allowance 2023			10,003,000	10,055,000	10,245,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				7,719,000	8,241,000
A01270	Others			5,238,000	83,000	5,552,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>279,000</u></b>	<b><u>340,000</u></b>	<b><u>359,000</u></b>
A01274	Medical Charges			79,000	79,000	87,000
A01289	Teaching Allowance			189,000	261,000	261,000
A01299	Others			11,000		11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1635</b>	<b>GBHSS- ALLAMA IQBAL KARACHI</b>				
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
<b>GBHSS- ALLAMA IQBAL KARACHI</b>			<b>81,085,000</b>	<b>68,618,000</b>	<b>93,661,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1636</b>	<b>GBHSS - HUSSAINI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>75,561,000</u></b>	<b><u>58,900,000</u></b>	<b><u>84,630,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b><u>47,294,000</u></b>	<b><u>29,148,000</u></b>	<b><u>49,761,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>28,055,000</u></b>	<b><u>15,582,000</u></b>	<b><u>28,990,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>27,882,000</u>	<u>15,296,000</u>	<u>28,690,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,412,000		1,453,000
H100	HEAD MASTER	(BPS-18)	1	1	1,412,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,826,000		2,908,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,714,000		6,909,000
A119	ASSISTANT	(BPS-16)	2	2	1,393,000	15,296,000	1,433,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,062,000		9,325,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	697,000		717,000
A01102	Personal pay				173,000	286,000	300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b><u>19,239,000</u></b>	<b><u>13,566,000</u></b>	<b><u>20,771,000</u></b>
A01151	Total Basic Pay Other Staff		31	31	<u>19,140,000</u>	<u>13,481,000</u>	<u>20,672,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	757,000		818,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	8,549,000		9,233,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	13,481,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		635,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,030,000		1,112,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1636</b>	<b>GBHSS - HUSSAINI KARACHI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				99,000	85,000	99,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,267,000</u></b>	<b><u>29,752,000</u></b>	<b><u>34,869,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,062,000</u></b>	<b><u>29,588,000</u></b>	<b><u>34,677,000</u></b>
A01202	House Rent Allowance				2,360,000	2,481,000	2,481,000
A01203	Conveyance Allowance				2,144,000	2,011,000	2,011,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				826,000	837,000	837,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				35,000	38,000	38,000
A01238	Charge Allowance				6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,765,000	2,677,000	2,677,000
A0124S	Differential Allowance				5,968,000	5,755,000	5,755,000
A0124X	Adhoc Relief Allowance 2023				9,449,000	8,915,000	8,915,000
A0125E	Adhoc Relief Allowance-2024					6,836,000	7,178,000
A01270	Others				4,478,000		4,747,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>205,000</u></b>	<b><u>164,000</u></b>	<b><u>192,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				105,000	84,000	84,000
A01299	Others				21,000	1,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1636	GBHSS - HUSSAINI KARACHI				
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A039	TOTAL GENERAL		<u>418,000</u>	<u>418,000</u>	<u>430,000</u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
	GBHSS - HUSSAINI KARACHI		76,261,000	59,360,000	85,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1637 GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>74,029,000</u></b>	<b><u>68,631,000</u></b>	<b><u>85,840,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>57</b>	<b><u>41,478,000</u></b>	<b><u>34,063,000</u></b>	<b><u>44,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<b><u>22,293,000</u></b>	<b><u>12,123,000</u></b>	<b><u>23,512,000</u></b>
A01101	Total Basic Pay Of Officer		21	22	<u>22,288,000</u>	<u>12,095,000</u>	<u>23,483,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
H100	HEAD MASTER	(BPS-18)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	1	1	697,000	12,095,000	717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	1,393,000		1,433,000
A01102	Personal pay				5,000	28,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>35</b>	<b><u>19,185,000</u></b>	<b><u>21,940,000</u></b>	<b><u>21,088,000</u></b>
A01151	Total Basic Pay Other Staff		34	35	<u>18,924,000</u>	<u>21,578,000</u>	<u>20,708,000</u>
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	21,578,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
L058	LIBRARIAN	(BPS-12)	1	1	626,000		676,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,165,000		3,418,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	1	1	437,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1637</b>	<b>GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH</b>						
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				261,000	362,000	380,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,551,000</u></b>	<b><u>34,568,000</u></b>	<b><u>41,240,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,362,000</u></b>	<b><u>34,347,000</u></b>	<b><u>40,997,000</u></b>
A01202	House Rent Allowance				3,214,000	3,078,000	3,183,000
A01203	Conveyance Allowance				2,153,000	2,172,000	2,206,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				56,000	24,000	24,000
A01217	Medical Allowance				1,046,000	1,076,000	1,093,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,135,000	3,155,000	3,196,000
A0124S	Differential Allowance				6,813,000	6,835,000	6,919,000
A0124X	Adhoc Relief Allowance 2023				10,429,000	10,093,000	10,188,000
A0125E	Adhoc Relief Allowance-2024					7,885,000	8,347,000
A01270	Others				5,496,000	8,000	5,826,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>189,000</u></b>	<b><u>221,000</u></b>	<b><u>243,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				95,000	141,000	141,000
A01299	Others				15,000	1,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1637</b>	<b>GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH</b>			<b>74,729,000</b>	<b>69,091,000</b>	<b>86,552,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>QK1638</b>	<b>GBHSS - AHMED DAWOOD KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,041,000</u></b>	<b><u>44,152,000</u></b>	<b><u>74,442,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>57</b>	<b>58</b>	<b><u>44,168,000</u></b>	<b><u>21,454,000</u></b>	<b><u>46,573,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>27,359,000</u></b>	<b><u>7,773,000</u></b>	<b><u>28,150,000</u></b>
A01101	Total Basic Pay Of Officer	27	27	<u>27,315,000</u>	<u>7,759,000</u>	<u>28,106,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
L058	LIBRARIAN (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	2	2	1,393,000	7,759,000	1,433,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,365,000		8,608,000
A01102	Personal pay			44,000	14,000	44,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>31</b>	<b><u>16,809,000</u></b>	<b><u>13,681,000</u></b>	<b><u>18,423,000</u></b>
A01151	Total Basic Pay Other Staff	30	31	<u>16,797,000</u>	<u>13,676,000</u>	<u>18,411,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,700,000		6,156,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK (BPS-14)				13,676,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,177,000		1,271,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,030,000		1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1638</b>	<b>GBHSS - AHMED DAWOOD KARACHI</b>						
S122	SHOP ASSISTANT	(BPS-07)	1	1	516,000		557,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,467,000
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	4	4	1,745,000		1,885,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				12,000	5,000	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,873,000</u></b>	<b><u>22,698,000</u></b>	<b><u>27,869,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,665,000</u></b>	<b><u>22,499,000</u></b>	<b><u>27,647,000</u></b>
A01202	House Rent Allowance				1,651,000	1,925,000	2,030,000
A01203	Conveyance Allowance				1,378,000	1,806,000	1,840,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				595,000	792,000	809,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disabled Employees				50,000	81,000	81,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,190,000	1,964,000	2,005,000
A0124S	Differential Allowance				4,731,000	4,340,000	4,424,000
A0124X	Adhoc Relief Allowance 2023				5,837,000	6,436,000	6,531,000
A0125E	Adhoc Relief Allowance-2024					5,121,000	5,445,000
A01270	Others				4,196,000		4,448,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>208,000</u></b>	<b><u>199,000</u></b>	<b><u>222,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				114,000	120,000	120,000
A01299	Others				15,000		15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>QK1638</b>	<b>GBHSS - AHMED DAWOOD KARACHI</b>				
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - AHMED DAWOOD KARACHI</b>			<b>65,993,000</b>	<b>44,864,000</b>	<b>75,406,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ1639</b>	<b>GBHSS - KAMAL KHAN JOKHIO KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>77,971,000</u>	<u>55,442,000</u>	<u>85,402,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>65</b>	<u>47,975,000</u>	<u>27,071,000</u>	<u>50,727,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<u>25,530,000</u>	<u>8,881,000</u>	<u>26,248,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>24,803,000</u>	<u>8,648,000</u>	<u>25,521,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000		2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000		1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	8,648,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,486,000		3,587,000
O044	ORIENTAL TEACHER (BPS-16)	6	6	4,182,000		4,303,000
A01102	Personal pay			727,000	233,000	727,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>41</b>	<u>22,445,000</u>	<u>18,190,000</u>	<u>24,479,000</u>
A01151	Total Basic Pay Other Staff	40	41	<u>22,054,000</u>	<u>17,825,000</u>	<u>24,088,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,988,000		5,387,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	712,000	17,825,000	769,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,424,000		1,538,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000		635,000
D154	DRAWING TEACHER (BPS-09)	3	3	1,656,000		1,788,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,208,000		2,385,000
L003	LABORATORY ASSISTANT (BPS-07)	6	6	3,093,000		3,340,000
L004	LABORATORY ATTENDANT (BPS-03)	8	8	3,618,000		3,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1639</b>	<b>GBHSS - KAMAL KHAN JOKHIO KARACHI</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	3	3	1,309,000		1,414,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				391,000	365,000	391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,996,000</u></b>	<b><u>28,371,000</u></b>	<b><u>34,675,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,792,000</u></b>	<b><u>28,180,000</u></b>	<b><u>34,456,000</u></b>
A01202	House Rent Allowance				2,430,000	2,453,000	2,558,000
A01203	Conveyance Allowance				1,878,000	1,989,000	2,023,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				947,000	865,000	882,000
A01224	Entertainment Allowance				15,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	16,000	16,000
A01238	Charge Allowance				8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,000,000	2,520,000	2,561,000
A0124S	Differential Allowance				6,410,000	5,444,000	5,528,000
A0124X	Adhoc Relief Allowance 2023				9,831,000	8,399,000	8,494,000
A0125E	Adhoc Relief Allowance-2024					6,458,000	6,849,000
A01270	Others				5,197,000		5,509,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>204,000</u></b>	<b><u>191,000</u></b>	<b><u>219,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				104,000	111,000	111,000
A01299	Others				21,000	1,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>952,000</u></b>	<b><u>712,000</u></b>	<b><u>964,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1639</b>	<b>GBHSS - KAMAL KHAN JOKHIO KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>10,000</b></u>	<u><b>250,000</b></u>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>252,000</b></u>	<u><b>252,000</b></u>	<u><b>252,000</b></u>
A03801	Training - Domestic		120,000	120,000	120,000
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>418,000</b></u>	<u><b>418,000</b></u>	<u><b>430,000</b></u>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KAMAL KHAN JOKHIO KARACHI</b>			<b>78,923,000</b>	<b>56,154,000</b>	<b>86,366,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1640</b>	<b>GBHSS - KONKAR KARACHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>68,763,000</u></b>	<b><u>49,002,000</u></b>	<b><u>77,820,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>60</b>	<b>61</b>	<b><u>44,126,000</u></b>	<b><u>46,910,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>20,310,000</u></b>	<b><u>20,887,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>19,924,000</u>	<u>20,501,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	2,183,000	2,246,000
P094	PRINCIPAL (BPS-19)	1	1	2,183,000	2,246,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,238,000	4,361,000
H100	HEAD MASTER (BPS-17)	1	1	1,119,000	1,151,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	6,715,000	6,910,000
A119	ASSISTANT (BPS-16)	1	1	697,000	717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,789,000	2,870,000
A01102	Personal pay			386,000	386,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>44</b>	<b><u>23,816,000</u></b>	<b><u>26,023,000</u></b>
A01151	Total Basic Pay Other Staff	43	44	<u>23,364,000</u>	<u>25,504,000</u>
A351	ART TEACHER (BPS-14)	1	1	712,000	769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	6,412,000	6,925,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,424,000	1,538,000
S053	SENIOR CLERK (BPS-14)				11,846,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	2	2	1,424,000	1,538,000
J053	JUNIOR CLERK (BPS-11)	1	1	588,000	635,000
L003	LABORATORY ASSISTANT (BPS-07)	6	6	3,093,000	3,340,000
L004	LABORATORY ATTENDANT (BPS-03)	7	7	3,165,000	3,418,000
C089	CHOWKIDAR (BPS-02)	3	3	1,309,000	1,414,000
C167	COOK (BPS-02)	1	1	437,000	472,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1640</b>	<b>GBHSS - KONKAR KARACHI</b>						
M022	MALHI	(BPS-02)	3	3	1,309,000		1,414,000
N003	NAIB QASID	(BPS-02)	5	5	2,182,000		2,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				452,000	494,000	519,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,637,000</u></b>	<b><u>25,225,000</u></b>	<b><u>30,910,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,467,000</u></b>	<b><u>25,070,000</u></b>	<b><u>30,735,000</u></b>
A01202	House Rent Allowance				1,706,000	2,330,000	2,435,000
A01203	Conveyance Allowance				1,400,000	1,850,000	1,884,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				44,000	45,000	45,000
A01217	Medical Allowance				689,000	814,000	831,000
A01224	Entertainment Allowance				13,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	100,000	100,000
A01238	Charge Allowance				11,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,774,000	2,267,000	2,308,000
A0124S	Differential Allowance				5,982,000	4,895,000	4,979,000
A0124X	Adhoc Relief Allowance 2023				7,130,000	7,247,000	7,342,000
A0125E	Adhoc Relief Allowance-2024					5,503,000	5,846,000
A01270	Others				4,666,000		4,946,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>170,000</u></b>	<b><u>155,000</u></b>	<b><u>175,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				78,000	75,000	75,000
A01299	Others				13,000	1,000	13,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1640</b>	<b>GBHSS - KONKAR KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>GBHSS - KONKAR KARACHI</b>			<b>69,463,000</b>	<b>49,462,000</b>	<b>78,532,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1641 GBHSS - COMPREHENSIVE KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>179,192,000</u></b>	<b><u>126,597,000</u></b>	<b><u>196,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>150</b>	<b>152</b>	<b><u>108,698,000</u></b>	<b><u>57,683,000</u></b>	<b><u>115,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>65</b>	<b>65</b>	<b><u>57,139,000</u></b>	<b><u>24,073,000</u></b>	<b><u>58,796,000</u></b>
A01101	Total Basic Pay Of Officer		65	65	<u>57,139,000</u>	<u>24,073,000</u>	<u>58,796,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,544,000		2,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,366,000		4,493,000
P094	PRINCIPAL	(BPS-19)	1	1	2,183,000		2,246,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,238,000		4,361,000
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,715,000		6,910,000
A119	ASSISTANT	(BPS-16)	5	5	3,486,000	24,073,000	3,587,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	26,490,000		27,258,000
O044	ORIENTAL TEACHER	(BPS-16)	7	7	4,879,000		5,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>85</b>	<b>87</b>	<b><u>51,559,000</u></b>	<b><u>33,610,000</u></b>	<b><u>56,209,000</u></b>
A01151	Total Basic Pay Other Staff		85	87	<u>51,380,000</u>	<u>33,461,000</u>	<u>56,030,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	2,271,000		2,453,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	3	2,271,000		2,723,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	712,000		769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)25		25	17,812,000		19,237,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	712,000	33,461,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	6	6	4,275,000		4,617,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1641</b>	<b>GBHSS - COMPREHENSIVE KARACHI</b>						
L058	LIBRARIAN	(BPS-12)	1	1	626,000		676,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	588,000		635,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,656,000		1,788,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	516,000		557,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,093,000		3,340,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,974,000		5,372,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,309,000		1,414,000
M022	MALHI	(BPS-02)	2	2	873,000		943,000
N003	NAIB QASID	(BPS-02)	7	7	3,056,000		3,300,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,309,000		1,414,000
A01152	Personal pay				179,000	149,000	179,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>70,494,000</u></b>	<b><u>68,914,000</u></b>	<b><u>81,457,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>69,871,000</u></b>	<b><u>68,442,000</u></b>	<b><u>80,805,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,345,000	5,987,000	6,092,000
A01203	Conveyance Allowance				4,412,000	4,206,000	4,240,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				278,000	89,000	89,000
A01217	Medical Allowance				1,944,000	1,806,000	1,823,000
A01224	Entertainment Allowance				20,000	18,000	18,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				6,973,000	6,146,000	6,187,000
A0124S	Differential Allowance				14,912,000	13,433,000	13,517,000
A0124X	Adhoc Relief Allowance 2023				24,003,000	20,445,000	20,540,000
A01253	Science Teaching Allowance				13,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024					15,823,000	16,682,000
A01270	Others				10,616,000	125,000	11,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>KQ1641 GBHSS - COMPREHENSIVE KARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>623,000</u></b>	<b><u>472,000</u></b>	<b><u>652,000</u></b>
A01274 Medical Charges			79,000	79,000	87,000
A01289 Teaching Allowance			370,000	391,000	391,000
A01299 Others			174,000	2,000	174,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			28,000	28,000	28,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301 Gas			10,000	10,000	10,000
A03303 Electricity			240,000		240,000
<b>A039 TOTAL GENERAL</b>			<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			116,000	116,000	128,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A03942 Cost of Other Stores			167,000	167,000	167,000
A03970 Others			98,000	98,000	98,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>GBHSS - COMPREHENSIVE KARACHI</b>			<b>179,892,000</b>	<b>128,257,000</b>	<b>197,174,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ1642 AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>105,072,000</u></b>	<b><u>71,990,000</u></b>	<b><u>118,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>101</b>	<b>108</b>	<b><u>68,173,000</u></b>	<b><u>35,660,000</u></b>	<b><u>74,654,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>25</b>	<b>25</b>	<b><u>18,348,000</u></b>	<b><u>10,580,000</u></b>	<b><u>18,933,000</u></b>
A01101	Total Basic Pay Of Officer		25	25	<u>18,271,000</u>	<u>10,454,000</u>	<u>18,801,000</u>
H100	HEAD MASTER	(BPS-17)	2	2	2,238,000		2,303,000
A119	ASSISTANT	(BPS-16)				10,454,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	16,033,000		16,498,000
A01102	Personal pay				77,000	126,000	132,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>76</b>	<b>83</b>	<b><u>49,825,000</u></b>	<b><u>25,080,000</u></b>	<b><u>55,721,000</u></b>
A01151	Total Basic Pay Other Staff		76	83	<u>49,731,000</u>	<u>24,934,000</u>	<u>55,568,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	7	12	9,086,000		11,163,000
A351	ART TEACHER	(BPS-14)	1	1	712,000		769,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	12	12	8,549,000		9,233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,275,000		4,617,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,849,000		3,077,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,424,000		1,538,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,137,000	24,934,000	2,308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	3,563,000		3,848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,356,000		2,544,000
T058	TRADE INSTRUCTOR	(BPS-10)		1			238,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,192,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,061,000		2,226,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,547,000		1,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>QK1642</b>	<b>AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB</b>						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	904,000		976,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,182,000		2,357,000
M022	MALHI	(BPS-02)	4	4	1,745,000		1,885,000
N003	NAIB QASID	(BPS-02)	10	10	4,364,000		4,713,000
S008	SANITARY WORKER	(BPS-02)	2	2	873,000		943,000
A01152	Personal pay				94,000	146,000	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,899,000</u></b>	<b><u>36,330,000</u></b>	<b><u>43,758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,663,000</u></b>	<b><u>36,082,000</u></b>	<b><u>43,490,000</u></b>
A01202	House Rent Allowance				3,427,000	3,083,000	3,188,000
A01203	Conveyance Allowance				2,180,000	2,117,000	2,151,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				1,076,000	978,000	995,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,644,000	3,282,000	3,323,000
A0124S	Differential Allowance				7,882,000	7,099,000	7,183,000
A0124X	Adhoc Relief Allowance 2023				12,230,000	10,950,000	11,045,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					8,530,000	9,025,000
A01270	Others				6,167,000		6,537,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>236,000</u></b>	<b><u>248,000</u></b>	<b><u>268,000</u></b>
A01274	Medical Charges				79,000	79,000	87,000
A01289	Teaching Allowance				144,000	168,000	168,000
A01299	Others				13,000	1,000	13,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>700,000</u></b>	<b><u>460,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ1642</b>	<b>AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>10,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>418,000</u></b>	<b><u>418,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		116,000	116,000	128,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03942	Cost of Other Stores		167,000	167,000	167,000
A03970	Others		98,000	98,000	98,000
<b>AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB</b>			<b>105,772,000</b>	<b>72,450,000</b>	<b>119,124,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0333</b>	<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,018,000</u></b>	<b><u>6,826,000</u></b>	<b><u>17,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>34</b>	<b><u>8,097,000</u></b>	<b><u>3,296,000</u></b>	<b><u>12,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>7</b>	<b><u>3,128,000</u></b>	<b><u>674,000</u></b>	<b><u>4,066,000</u></b>
A01101	Total Basic Pay Of Officer		4	7	<u>2,819,000</u>	<u>482,000</u>	<u>3,757,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				482,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			306,000
A01102	Personal pay				309,000	192,000	309,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>27</b>	<b><u>4,969,000</u></b>	<b><u>2,622,000</u></b>	<b><u>8,753,000</u></b>
A01151	Total Basic Pay Other Staff		15	27	<u>4,969,000</u>	<u>2,622,000</u>	<u>8,753,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	1,851,000		1,999,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			144,000
D154	DRAWING TEACHER	(BPS-14)		1			147,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6		7	1,714,000		2,201,000
O044	ORIENTAL TEACHER	(BPS-14)		1			147,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			900,000
S053	SENIOR CLERK	(BPS-14)				2,622,000	
S054	SENIOR CLERK (COMPUTER LITERATE)	(BPS-14)	1	1	270,000		292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	288,000		311,000
L003	LABORATORY ASSISTANT	(BPS-07)		1			290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>GO0333</b>	<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		227,000
L004	LABORATORY ATTENDANT	(BPS-03)		1			846,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			269,000
C089	CHOWKIDAR	(BPS-01)	1	2	212,000		389,000
M022	MALHI	(BPS-01)		1			133,000
N003	NAIB QASID	(BPS-01)	1	1	212,000		229,000
S008	SANITARY WORKER	(BPS-01)	1	1	212,000		229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,921,000</u></b>	<b><u>3,530,000</u></b>	<b><u>5,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,902,000</u></b>	<b><u>3,510,000</u></b>	<b><u>5,057,000</u></b>
A01202	House Rent Allowance				118,000	216,000	308,000
A01203	Conveyance Allowance				428,000	270,000	366,000
A01207	Washing Allowance				48,000	15,000	15,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				271,000	137,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				630,000	307,000	307,000
A0124S	Differential Allowance				1,361,000	688,000	904,000
A0124X	Adhoc Relief Allowance 2023				581,000	1,068,000	1,308,000
A0125E	Adhoc Relief Allowance-2024					798,000	1,150,000
A01270	Others				459,000		487,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>19,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A01289	Teaching Allowance				19,000	20,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>						<b><u>180,000</u></b>
<b>A039</b>	<b>TOTAL GENERAL</b>						<b><u>180,000</u></b>
A03901	Stationery						60,000
A03902	Printing and Publication						50,000
A03906	Uniforms and Protective Clothing						50,000
A03970	Others						20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>GO0333</b>	<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>630,000</u>	<u>630,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>			<b>12,648,000</b>	<b>7,456,000</b>	<b>18,076,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2918</b>	<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,650,000</u></b>	<b><u>38,141,680</u></b>	<b><u>56,319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>52</b>	<b><u>31,328,000</u></b>	<b><u>18,668,680</u></b>	<b><u>33,653,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>8,854,000</u></b>	<b><u>3,099,680</u></b>	<b><u>9,112,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>8,854,000</u>	<u>3,099,680</u>	<u>9,112,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	262,000		270,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I097	I.T TEACHER	(BPS-17)	1	1	262,000		270,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,099,680	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,992,000		5,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	519,000		534,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>26</b>	<b><u>22,474,000</u></b>	<b><u>15,569,000</u></b>	<b><u>24,541,000</u></b>
A01151	Total Basic Pay Other Staff		25	26	<u>22,464,000</u>	<u>15,559,000</u>	<u>24,531,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	985,000		1,064,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	460,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	11,552,000		12,476,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				15,559,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	3,990,000		4,309,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,548,000		1,672,000
W016	WATER MAN	(BPS-02)	1	1	855,000		923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2918</b>	<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,857,000		3,086,000
A01152	Personal pay				10,000	10,000	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,322,000</u></b>	<b><u>19,473,000</u></b>	<b><u>22,666,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,995,000</u></b>	<b><u>19,136,000</u></b>	<b><u>22,317,000</u></b>
A01202	House Rent Allowance				2,065,000	1,483,000	1,588,000
A01203	Conveyance Allowance				1,997,000	1,506,000	1,540,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				832,000	832,000	849,000
A0124R	Ad-Hoc Relief Allowance-2022				2,101,000	2,101,000	2,142,000
A0124S	Differential Allowance				4,263,000	4,263,000	4,347,000
A0124X	Adhoc Relief Allowance 2023				5,314,000	5,034,000	5,129,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					3,906,000	4,169,000
A01270	Others				2,398,000		2,542,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>327,000</u></b>	<b><u>337,000</u></b>	<b><u>349,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				220,000	231,000	231,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>353,000</u></b>	<b><u>119,000</u></b>	<b><u>360,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity				234,000		234,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>126,000</u></b>
A03901	Stationery				67,000	67,000	74,000
A03903	Conference/Seminars/Workshops/Sympo				11,000	11,000	11,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000
A03942	Cost of Other Stores				22,000	22,000	22,000
A03970	Others				14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>	<u>630,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI		51,633,000	38,890,680	56,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>85,769,000</u></b>	<b><u>76,396,625</u></b>	<b><u>93,571,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>89</b>	<b><u>46,688,000</u></b>	<b><u>38,217,625</u></b>	<b><u>50,330,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>30</b>	<b>30</b>	<b><u>6,845,000</u></b>	<b><u>2,461,625</u></b>	<b><u>7,036,000</u></b>
A01101	Total Basic Pay Of Officer		30	30	<u>6,612,000</u>	<u>2,332,625</u>	<u>6,803,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	527,000		542,000
A311	ASSOCIATE PROFESSOR	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	527,000		542,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				2,332,625	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	690,000		710,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	2,280,000		2,346,000
A01102	Personal pay				233,000	129,000	233,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>59</b>	<b><u>39,843,000</u></b>	<b><u>35,756,000</u></b>	<b><u>43,294,000</u></b>
A01151	Total Basic Pay Other Staff		58	59	<u>39,765,000</u>	<u>35,684,000</u>	<u>43,216,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	395,000		427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	133,000		144,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,622,000		1,752,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	153,000		165,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	2	2	2,967,000		3,204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	19,566,000		21,131,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	1,743,000		1,882,000
S053	SENIOR CLERK (BPS-14)	1	1	1,121,000	35,684,000	1,211,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,322,000		1,428,000
J053	JUNIOR CLERK (BPS-11)	1	1	988,000		1,067,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	1,743,000		1,882,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	735,000		794,000
W016	WATER MAN (BPS-02)	1	1	698,000		754,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	5,664,000		6,117,000
S008	SANITARY WORKER (BPS-01)	1	1	698,000		754,000
A01152	Personal pay			78,000	72,000	78,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>39,081,000</u></b>	<b><u>38,179,000</u></b>	<b><u>43,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>38,529,000</u></b>	<b><u>37,589,000</u></b>	<b><u>42,629,000</u></b>
A01202	House Rent Allowance			3,883,000	3,261,000	3,366,000
A01203	Conveyance Allowance			3,426,000	2,759,000	2,793,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			44,000	34,000	34,000
A01217	Medical Allowance			1,402,000	1,070,000	1,087,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,057,000	3,758,000	3,799,000
A0124S	Differential Allowance			8,768,000	10,496,000	10,580,000
A0124X	Adhoc Relief Allowance 2023			12,655,000	15,127,000	15,222,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,079,000	1,201,000
A01270	Others			4,285,000		4,542,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>552,000</u></b>	<b><u>590,000</u></b>	<b><u>612,000</u></b>
A01274	Medical Charges			207,000	207,000	228,000
A01289	Teaching Allowance			344,000	383,000	383,000
A01299	Others			1,000		1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>413,000</b></u>	<u><b>55,000</b></u>	<u><b>415,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>358,000</b></u>		<u><b>358,000</b></u>
A03303	Electricity		358,000		358,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>57,000</b></u>
A03901	Stationery		21,000	21,000	23,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		14,000	14,000	14,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>660,000</b></u>	<u><b>660,000</b></u>	
A09201	Hardware		<u><b>660,000</b></u>	<u><b>660,000</b></u>	
024	One Computer with all Accessories		280,000		
43	One Projector		100,000		
C10	One computer with all accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>390,000</b></u>	<u><b>390,000</b></u>	
A09601	Plant and Machinery		<u><b>390,000</b></u>	<u><b>390,000</b></u>	
365	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A09701	Furniture and fixtures		<u><b>500,000</b></u>	<u><b>500,000</b></u>	
001	Furniture and Fixtures		500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI				
			87,732,000	78,001,625	93,986,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,853,000</u></b>	<b><u>42,146,290</u></b>	<b><u>52,110,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b><u>26,657,000</u></b>	<b><u>21,105,290</u></b>	<b><u>28,586,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>3,999,000</u></b>	<b><u>3,160,290</u></b>	<b><u>4,114,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>3,999,000</u>	<u>3,160,290</u>	<u>4,114,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	258,000		265,000
A311	ASSOCIATE PROFESSOR	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	325,000		334,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,160,290	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	496,000		510,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	332,000		342,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>22,658,000</u></b>	<b><u>17,945,000</u></b>	<b><u>24,472,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>22,658,000</u>	<u>17,945,000</u>	<u>24,472,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	485,000		524,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	459,000		496,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	884,000		955,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	884,000		955,000
D154	DRAWING TEACHER	(BPS-14)	1	1	884,000		955,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	1	1	884,000		955,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	11,463,000		12,380,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,110,000	17,945,000	1,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		632,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	788,000		851,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	435,000		470,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	413,000		446,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	2,754,000		2,974,000
S008	SANITARY WORKER	(BPS-01)	1	1	413,000		446,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>20,196,000</u></b>	<b><u>21,041,000</u></b>	<b><u>23,524,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,827,000</u></b>	<b><u>20,593,000</u></b>	<b><u>23,129,000</u></b>
A01202	House Rent Allowance				2,162,000	1,868,000	1,868,000
A01203	Conveyance Allowance				1,984,000	1,615,000	1,615,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				872,000	670,000	670,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,115,000	1,726,000	1,726,000
A0124S	Differential Allowance				4,614,000	3,761,000	3,761,000
A0124X	Adhoc Relief Allowance 2023				5,874,000	6,140,000	6,140,000
A0125E	Adhoc Relief Allowance-2024					4,775,000	5,014,000
A01270	Others				2,167,000		2,297,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>369,000</u></b>	<b><u>448,000</u></b>	<b><u>395,000</u></b>
A01274	Medical Charges				207,000	282,000	228,000
A01289	Teaching Allowance				161,000	166,000	166,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>410,000</u></b>	<b><u>52,000</u></b>	<b><u>413,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>358,000</u></b>		<b><u>358,000</u></b>
A03303	Electricity				358,000		358,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery				27,000	27,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>				
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>	
A09201	Hardware		<u>660,000</u>	<u>660,000</u>	
024	One Computer with all Accessories		280,000		
43	One Projector		100,000		
C10	One computer with all accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	
A09601	Plant and Machinery		<u>390,000</u>	<u>390,000</u>	
365	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>			<b>48,813,000</b>	<b>43,748,290</b>	<b>52,523,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2921</b>	<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,322,000</u></b>	<b><u>70,113,650</u></b>	<b><u>91,193,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>97</b>	<b>98</b>	<b><u>46,443,000</u></b>	<b><u>34,440,650</u></b>	<b><u>50,109,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>6,760,000</u></b>	<b><u>3,891,650</u></b>	<b><u>6,956,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>6,760,000</u>	<u>3,891,650</u>	<u>6,956,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1	1	1,058,000		1,089,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER (BPS-17)	1	1	385,000		396,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				3,891,650	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	974,000		1,002,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	9	9	1,755,000		1,806,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>69</b>	<b><u>39,683,000</u></b>	<b><u>30,549,000</u></b>	<b><u>43,153,000</u></b>
A01151	Total Basic Pay Other Staff	68	69	<u>39,508,000</u>	<u>30,346,000</u>	<u>42,940,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	397,000		429,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	2,182,000		2,357,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	3,649,000		3,941,000
A351	ART TEACHER (BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,101,000		1,189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	17,349,000		18,737,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	12	12	2,472,000		2,670,000
S053	SENIOR CLERK (BPS-14)				30,346,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	978,000		1,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2921</b>	<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,908,000		3,141,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,472,000		2,670,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,073,000		1,159,000
W016	WATER MAN	(BPS-02)	2	2	1,023,000		1,105,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	3,183,000		3,438,000
S008	SANITARY WORKER	(BPS-01)	1	1	504,000		544,000
A01152	Personal pay				175,000	203,000	213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>37,879,000</u></b>	<b><u>35,673,000</u></b>	<b><u>41,084,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>37,108,000</u></b>	<b><u>34,856,000</u></b>	<b><u>40,217,000</u></b>
A01202	House Rent Allowance				3,551,000	2,882,000	2,987,000
A01203	Conveyance Allowance				3,428,000	2,695,000	2,729,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,398,000	1,065,000	1,082,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,842,000	2,992,000	3,033,000
A0124S	Differential Allowance				8,383,000	6,534,000	6,618,000
A0124X	Adhoc Relief Allowance 2023				12,213,000	10,500,000	10,595,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					8,150,000	8,626,000
A01270	Others				4,254,000		4,509,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>771,000</u></b>	<b><u>817,000</u></b>	<b><u>867,000</u></b>
A01274	Medical Charges				501,000	501,000	551,000
A01289	Teaching Allowance				270,000	316,000	316,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>618,000</u></b>	<b><u>57,000</u></b>	<b><u>621,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>561,000</u></b>		<b><u>561,000</u></b>
A03303	Electricity				561,000		561,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>54,527,000</u>	<u>43,174,740</u>	<u>59,461,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>59</b>	<u>32,147,000</u>	<u>21,687,740</u>	<u>34,670,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>6,275,000</u>	<u>3,103,740</u>	<u>6,457,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>6,275,000</u>	<u>3,103,740</u>	<u>6,457,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	561,000		577,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	375,000		386,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	682,000		702,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,103,740	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	625,000		643,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,444,000		1,486,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>39</b>	<u>25,872,000</u>	<u>18,584,000</u>	<u>28,213,000</u>
A01151	Total Basic Pay Other Staff		38	39	<u>25,872,000</u>	<u>18,584,000</u>	<u>28,213,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	395,000		427,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,822,000		1,968,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,822,000		1,968,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,822,000		1,968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	8,790,000		9,493,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,538,000		1,661,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,370,000	18,584,000	1,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,209,000		1,306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,538,000		1,661,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	894,000		966,000
W016	WATER MAN	(BPS-02)	1	1	850,000		918,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	3,605,000		3,893,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,380,000</u></b>	<b><u>21,487,000</u></b>	<b><u>24,791,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,179,000</u></b>	<b><u>21,268,000</u></b>	<b><u>24,561,000</u></b>
A01202	House Rent Allowance				2,102,000	1,737,000	1,842,000
A01203	Conveyance Allowance				1,844,000	1,441,000	1,475,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				841,000	614,000	631,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,416,000	1,880,000	1,921,000
A0124S	Differential Allowance				5,261,000	4,105,000	4,189,000
A0124X	Adhoc Relief Allowance 2023				7,198,000	6,502,000	6,597,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					4,938,000	5,253,000
A01270	Others				2,485,000	32,000	2,634,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>201,000</u></b>	<b><u>219,000</u></b>	<b><u>230,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				95,000	113,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>188,000</u></b>	<b><u>52,000</u></b>	<b><u>191,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>55,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>				
A03901	Stationery		25,000	25,000	28,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>			<b>55,345,000</b>	<b>43,856,740</b>	<b>59,652,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2923</b>	<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>156,370,000</u></b>	<b><u>102,850,000</u></b>	<b><u>176,457,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>129</b>	<b>129</b>	<b><u>100,978,000</u></b>	<b><u>51,087,000</u></b>	<b><u>116,019,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>63</b>	<b>63</b>	<b><u>10,665,000</u></b>	<b><u>6,763,000</u></b>	<b><u>10,969,000</u></b>
A01101	Total Basic Pay Of Officer		63	63	<u>10,441,000</u>	<u>6,691,000</u>	<u>10,745,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	470,000		484,000
A119	ASSISTANT	(BPS-16)				6,691,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	49	49	2,313,000		2,380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	3,507,000		3,609,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	102,000		105,000
A01102	Personal pay				224,000	72,000	224,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<b><u>90,313,000</u></b>	<b><u>44,324,000</u></b>	<b><u>105,050,000</u></b>
A01151	Total Basic Pay Other Staff		66	66	<u>90,268,000</u>	<u>44,279,000</u>	<u>105,005,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	1,032,000		1,115,000
I096	ISLAMIAT TEACHER	(BPS-15)	1	1	2,656,000		2,868,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,795,000		3,019,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	9	15,032,000		16,235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	6,325,000		6,831,000
D154	DRAWING TEACHER	(BPS-14)	4	4	6,541,000		7,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26	26	26	32,093,000		42,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2923</b>	<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>						
S053	SENIOR CLERK	(BPS-14)	2	2	3,668,000	44,279,000	3,961,000
J053	JUNIOR CLERK	(BPS-11)	3	3	5,037,000		5,440,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	1,547,000		1,671,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,471,000		2,669,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	1,804,000		1,948,000
W016	WATER MAN	(BPS-02)	2	2	1,804,000		1,948,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	6,227,000		6,725,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,236,000		1,335,000
A01152	Personal pay				45,000	45,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>55,392,000</u></b>	<b><u>51,763,000</u></b>	<b><u>60,438,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>54,743,000</u></b>	<b><u>51,072,000</u></b>	<b><u>59,724,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				4,653,000	4,281,000	4,281,000
A01203	Conveyance Allowance				4,371,000	3,737,000	3,737,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A01217	Medical Allowance				1,857,000	1,739,000	1,739,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,793,000	5,143,000	5,143,000
A0124S	Differential Allowance				12,371,000	10,996,000	10,996,000
A0124X	Adhoc Relief Allowance 2023				17,455,000	22,618,000	22,618,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					2,464,000	2,587,000
A01270	Others				8,046,000		8,529,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>649,000</u></b>	<b><u>691,000</u></b>	<b><u>714,000</u></b>
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				439,000	483,000	483,000
A01299	Others				3,000	1,000	3,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2924</b>	<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,746,000</u></b>	<b><u>17,978,000</u></b>	<b><u>29,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>24</b>	<b><u>16,657,000</u></b>	<b><u>8,358,000</u></b>	<b><u>18,009,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>4,888,000</u></b>	<b><u>2,675,000</u></b>	<b><u>5,029,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>4,829,000</u>	<u>2,656,000</u>	<u>4,970,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	413,000		425,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				2,656,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,023,000		1,053,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	574,000		591,000
A01102	Personal pay				59,000	19,000	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>15</b>	<b><u>11,769,000</u></b>	<b><u>5,683,000</u></b>	<b><u>12,980,000</u></b>
A01151	Total Basic Pay Other Staff		14	15	<u>11,769,000</u>	<u>5,683,000</u>	<u>12,980,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	400,000		432,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,088,000		1,175,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,436,000		2,631,000
A351	ART TEACHER	(BPS-14)	1	1	217,000		234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,088,000		1,175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,280,000		4,622,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				5,683,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	850,000		918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2924</b>	<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>					
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,410,000		1,523,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,089,000</u></b>	<b><u>9,620,000</u></b>	<b><u>11,318,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,927,000</u></b>	<b><u>9,437,000</u></b>	<b><u>11,124,000</u></b>
A01202	House Rent Allowance			1,133,000	1,133,000	1,238,000
A01203	Conveyance Allowance			915,000	915,000	949,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			481,000	296,000	313,000
A01224	Entertainment Allowance				4,000	4,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,183,000	768,000	809,000
A0124S	Differential Allowance			2,587,000	2,050,000	2,134,000
A0124X	Adhoc Relief Allowance 2023			2,448,000	3,641,000	3,736,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				597,000	695,000
A01270	Others			1,159,000	16,000	1,229,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>162,000</u></b>	<b><u>183,000</u></b>	<b><u>194,000</u></b>
A01274	Medical Charges			106,000	106,000	117,000
A01289	Teaching Allowance			56,000	77,000	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>185,000</u></b>	<b><u>49,000</u></b>	<b><u>187,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity			136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery			23,000	23,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2924</b>	<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>630,000</u>	<u>630,000</u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>			<b>27,561,000</b>	<b>18,657,000</b>	<b>29,514,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,165,000</u></b>	<b><u>46,182,540</u></b>	<b><u>65,536,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>48</u></b>	<b><u>36,759,000</u></b>	<b><u>23,718,540</u></b>	<b><u>39,576,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>7,747,000</u></b>	<b><u>4,775,540</u></b>	<b><u>7,971,000</u></b>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>7,747,000</u>	<u>4,775,540</u>	<u>7,971,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	565,000		581,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I097	I.T TEACHER	(BPS-17)	1	1	565,000		581,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,775,540	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	2,171,000		2,234,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,627,000		1,674,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>26</u></b>	<b><u>29,012,000</u></b>	<b><u>18,943,000</u></b>	<b><u>31,605,000</u></b>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	<u>28,990,000</u>	<u>18,919,000</u>	<u>31,580,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	348,000		376,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,781,000		1,923,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,781,000		1,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	17,536,000		18,939,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,337,000	18,919,000	1,444,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,182,000		1,277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	874,000		944,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,319,000		3,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	832,000		899,000
A01152	Personal pay				22,000	24,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,406,000</u></b>	<b><u>22,464,000</u></b>	<b><u>25,960,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,090,000</u></b>	<b><u>22,148,000</u></b>	<b><u>25,633,000</u></b>
A01202	House Rent Allowance				2,284,000	1,997,000	2,102,000
A01203	Conveyance Allowance				1,769,000	1,457,000	1,491,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				857,000	857,000	874,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,537,000	1,984,000	2,025,000
A0124S	Differential Allowance				5,468,000	5,718,000	5,802,000
A0124X	Adhoc Relief Allowance 2023				7,294,000	9,415,000	9,510,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					680,000	782,000
A01270	Others				2,841,000	4,000	3,011,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>316,000</u></b>	<b><u>316,000</u></b>	<b><u>327,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				209,000	209,000	209,000
A01299	Others				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>196,000</u></b>	<b><u>60,000</u></b>	<b><u>199,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>63,000</u></b>
A03901	Stationery				32,000	32,000	35,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>				
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>			<b>60,991,000</b>	<b>46,872,540</b>	<b>65,735,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,273,000</u></b>	<b><u>15,886,370</u></b>	<b><u>22,011,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>37</b>	<b><u>13,122,000</u></b>	<b><u>9,309,370</u></b>	<b><u>14,137,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>5,995,000</u></b>	<b><u>4,075,370</u></b>	<b><u>6,167,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>5,892,000</u>	<u>4,042,370</u>	<u>6,064,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	584,000		601,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	584,000		601,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,042,370	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	817,000		841,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	265,000		273,000
A01102	Personal pay				103,000	33,000	103,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>21</b>	<b><u>7,127,000</u></b>	<b><u>5,234,000</u></b>	<b><u>7,970,000</u></b>
A01151	Total Basic Pay Other Staff		20	21	<u>7,082,000</u>	<u>5,183,000</u>	<u>7,916,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	258,000		279,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	255,000		275,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,554,000		3,838,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	455,000	5,183,000	491,000
J053	JUNIOR CLERK	(BPS-11)	1	1	480,000		518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		302,000
W016	WATER MAN	(BPS-02)	1	1	300,000		324,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	798,000		862,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		274,000
A01152	Personal pay				45,000	51,000	54,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,151,000</u></b>	<b><u>6,577,000</u></b>	<b><u>7,874,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,003,000</u></b>	<b><u>6,422,000</u></b>	<b><u>7,708,000</u></b>
A01202	House Rent Allowance				789,000	539,000	644,000
A01203	Conveyance Allowance				692,000	471,000	505,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				374,000	248,000	265,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	1,021,000	1,062,000
A0124S	Differential Allowance				2,172,000	1,280,000	1,364,000
A0124X	Adhoc Relief Allowance 2023				2,136,000	2,602,000	2,697,000
A0125E	Adhoc Relief Allowance-2024					229,000	308,000
A01270	Others				784,000		831,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>148,000</u></b>	<b><u>155,000</u></b>	<b><u>166,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				41,000	48,000	48,000
A01299	Others				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>290,000</u></b>	<b><u>154,000</u></b>	<b><u>300,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>154,000</b></u>	<u><b>154,000</b></u>	<u><b>164,000</b></u>
A03901	Stationery		97,000	97,000	107,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		17,000	17,000	17,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>			<b>22,193,000</b>	<b>16,670,370</b>	<b>22,311,000</b>

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Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,936,000</u></b>	<b><u>37,788,150</u></b>	<b><u>72,566,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>59</b>	<b><u>45,930,000</u></b>	<b><u>18,930,150</u></b>	<b><u>49,481,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b><u>7,673,000</u></b>	<b><u>4,088,150</u></b>	<b><u>7,896,000</u></b>
A01101	Total Basic Pay Of Officer		27	27	<u>7,637,000</u>	<u>4,076,150</u>	<u>7,860,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	469,000		483,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	469,000		483,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,076,150	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	1,888,000		1,943,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,169,000		1,203,000
A01102	Personal pay				36,000	12,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>32</b>	<b><u>38,257,000</u></b>	<b><u>14,842,000</u></b>	<b><u>41,585,000</u></b>
A01151	Total Basic Pay Other Staff		31	32	<u>38,229,000</u>	<u>14,833,000</u>	<u>41,557,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	430,000		464,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,997,000		2,157,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	1	1	252,000		272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 18	18	18	25,098,000		27,106,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,501,000	14,833,000	1,621,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,770,000		1,912,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	1,323,000		1,429,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	980,000		1,058,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	3,725,000		4,023,000
S008	SANITARY WORKER	(BPS-01)	1	1	935,000		1,010,000
A01152	Personal pay				28,000	9,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,006,000</u></b>	<b><u>18,858,000</u></b>	<b><u>23,085,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,738,000</u></b>	<b><u>18,607,000</u></b>	<b><u>22,822,000</u></b>
A01202	House Rent Allowance				2,303,000	1,645,000	1,750,000
A01203	Conveyance Allowance				1,922,000	1,260,000	1,294,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				8,000	3,000	3,000
A01217	Medical Allowance				905,000	905,000	922,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,423,000	2,423,000	2,464,000
A0124S	Differential Allowance				5,244,000	3,748,000	3,832,000
A0124X	Adhoc Relief Allowance 2023				6,385,000	8,110,000	8,205,000
A0125E	Adhoc Relief Allowance-2024					502,000	595,000
A01270	Others				3,534,000		3,746,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>268,000</u></b>	<b><u>251,000</u></b>	<b><u>263,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				161,000	145,000	145,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>275,000</u></b>	<b><u>139,000</u></b>	<b><u>278,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>142,000</u></b>
A03901	Stationery		29,000	29,000	32,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03942	Cost of Other Stores		46,000	46,000	46,000
A03970	Others		24,000	24,000	24,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>			<b>69,841,000</b>	<b>38,557,150</b>	<b>72,844,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2928</b>	<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>95,766,000</u></b>	<b><u>67,935,240</u></b>	<b><u>101,227,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>59,671,000</u></b>	<b><u>35,827,240</u></b>	<b><u>63,976,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>37</b>	<b>37</b>	<b><u>8,856,000</u></b>	<b><u>6,730,240</u></b>	<b><u>9,110,000</u></b>
A01101	Total Basic Pay Of Officer		37	37	<u>8,734,000</u>	<u>6,608,240</u>	<u>8,988,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	566,000		582,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	541,000		557,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	267,000		275,000
A119	ASSISTANT	(BPS-16)				6,608,240	
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	2,420,000		2,490,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	3,203,000		3,296,000
A01102	Personal pay				122,000	122,000	122,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<b><u>50,815,000</u></b>	<b><u>29,097,000</u></b>	<b><u>54,866,000</u></b>
A01151	Total Basic Pay Other Staff		42	42	<u>50,644,000</u>	<u>28,926,000</u>	<u>54,695,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	3	3,342,000		3,609,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,195,000		2,371,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,388,000		1,499,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,589,000		1,716,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	22,326,000		24,112,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,388,000	28,926,000	1,499,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,047,000		4,371,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2928</b>	<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,428,000		2,622,000
W016	WATER MAN	(BPS-02)	2	2	1,889,000		2,040,000
C089	CHOWKIDAR	(BPS-01)	1	1	647,000		699,000
M022	MALHI	(BPS-01)	1	1	647,000		699,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	5,614,000		6,063,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,742,000		2,961,000
A01152	Personal pay				171,000	171,000	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,095,000</u></b>	<b><u>32,108,000</u></b>	<b><u>37,251,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,552,000</u></b>	<b><u>31,631,000</u></b>	<b><u>36,752,000</u></b>
A01202	House Rent Allowance				3,123,000	2,558,000	2,558,000
A01203	Conveyance Allowance				2,770,000	2,172,000	2,172,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,157,000	951,000	951,000
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,771,000	2,981,000	2,981,000
A0124S	Differential Allowance				7,958,000	6,483,000	6,483,000
A0124X	Adhoc Relief Allowance 2023				11,968,000	15,378,000	15,378,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					1,079,000	1,133,000
A01270	Others				4,780,000		5,067,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>543,000</u></b>	<b><u>477,000</u></b>	<b><u>499,000</u></b>
A01274	Medical Charges				207,000	207,000	228,000
A01289	Teaching Allowance				334,000	269,000	269,000
A01299	Others				2,000	1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>224,000</u></b>	<b><u>88,000</u></b>	<b><u>229,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2928</b>	<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>				
A03303	Electricity		136,000		136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>93,000</u></b>
A03901	Stationery		53,000	53,000	58,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		7,000	7,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI				
			96,620,000	69,853,240	101,456,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>45,959,000</u></b>	<b><u>27,991,500</u></b>	<b><u>50,546,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>52</b>	<b><u>30,753,000</u></b>	<b><u>13,537,500</u></b>	<b><u>33,142,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>6,933,000</u></b>	<b><u>4,045,500</u></b>	<b><u>7,133,000</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>6,897,000</u>	<u>4,033,500</u>	<u>7,097,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	560,000		576,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I097	I.T TEACHER	(BPS-17)	1	1	558,000		574,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,033,500	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,523,000		1,567,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	1,437,000		1,479,000
A01102	Personal pay				36,000	12,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>38</b>	<b><u>23,820,000</u></b>	<b><u>9,492,000</u></b>	<b><u>26,009,000</u></b>
A01151	Total Basic Pay Other Staff		37	38	<u>23,793,000</u>	<u>9,450,000</u>	<u>25,965,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	7,156,000		7,728,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	5,551,000		5,995,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,561,000		1,686,000
S053	SENIOR CLERK	(BPS-14)				9,450,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,452,000		2,648,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,561,000		1,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,042,000		1,125,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	4,252,000		4,592,000
A01152	Personal pay				27,000	42,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,206,000</u></b>	<b><u>14,454,000</u></b>	<b><u>17,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,968,000</u></b>	<b><u>14,235,000</u></b>	<b><u>17,173,000</u></b>
A01202	House Rent Allowance				1,622,000	1,622,000	1,727,000
A01203	Conveyance Allowance				1,129,000	1,129,000	1,163,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				618,000	618,000	635,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,611,000	1,611,000	1,652,000
A0124S	Differential Allowance				3,460,000	3,460,000	3,544,000
A0124X	Adhoc Relief Allowance 2023				4,175,000	5,389,000	5,484,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					388,000	475,000
A01270	Others				2,335,000		2,475,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>238,000</u></b>	<b><u>219,000</u></b>	<b><u>231,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				131,000	113,000	113,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>475,000</u></b>	<b><u>339,000</u></b>	<b><u>480,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>136,000</u></b>		<b><u>136,000</u></b>
A03303	Electricity				136,000		136,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>252,000</u></b>
A03801	Training - Domestic				120,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>				
A03808	Conveyance Charges		132,000	132,000	132,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>92,000</u></b>
A03901	Stationery		49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		17,000	17,000	17,000
A03970	Others		7,000	7,000	7,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>			<b>47,064,000</b>	<b>28,960,500</b>	<b>51,026,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,029,000</u></b>	<b><u>22,485,910</u></b>	<b><u>39,865,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>24,854,000</u></b>	<b><u>11,060,910</u></b>	<b><u>26,488,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>6,343,000</u></b>	<b><u>5,546,910</u></b>	<b><u>6,521,000</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>6,105,000</u>	<u>5,489,910</u>	<u>6,283,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1	1	622,000		640,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
L058	LIBRARIAN (BPS-17)	1	1	470,000		484,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				5,489,910	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,088,000		1,120,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	2	1,337,000		1,376,000
A01102	Personal pay			238,000	57,000	238,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>18,511,000</u></b>	<b><u>5,514,000</u></b>	<b><u>19,967,000</u></b>
A01151	Total Basic Pay Other Staff	31	31	<u>18,221,000</u>	<u>5,265,000</u>	<u>19,677,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	402,000		434,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,026,000		2,188,000
A351	ART TEACHER (BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER (BPS-14)	1	1	430,000		464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,590,000		1,717,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,591,000		3,878,000
S053	SENIOR CLERK (BPS-14)	1	1	1,275,000	5,265,000	1,377,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	1,948,000		2,104,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,275,000		1,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	780,000		842,000
M022	MALHI	(BPS-01)	1	1	458,000		495,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,037,000		2,200,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,191,000		2,366,000
A01152	Personal pay				290,000	249,000	290,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,175,000</u></b>	<b><u>11,425,000</u></b>	<b><u>13,377,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,107,000</u></b>	<b><u>11,372,000</u></b>	<b><u>13,322,000</u></b>
A01202	House Rent Allowance				1,194,000	690,000	690,000
A01203	Conveyance Allowance				812,000	812,000	812,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				506,000	506,000	506,000
A01224	Entertainment Allowance					3,000	3,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,459,000	1,459,000	1,459,000
A0124S	Differential Allowance				3,148,000	3,148,000	3,148,000
A0124X	Adhoc Relief Allowance 2023				4,135,000	4,328,000	4,328,000
A0125E	Adhoc Relief Allowance-2024					404,000	424,000
A01270	Others				1,821,000		1,930,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>68,000</u></b>	<b><u>53,000</u></b>	<b><u>55,000</u></b>
A01289	Teaching Allowance				66,000	53,000	53,000
A01299	Others				2,000		2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>177,000</u></b>	<b><u>59,000</u></b>	<b><u>180,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity				118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>62,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>				
A03901	Stationery		34,000	34,000	37,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>			<b>38,836,000</b>	<b>23,174,910</b>	<b>40,045,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2931</b>	<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,285,000</u></b>	<b><u>17,953,357</u></b>	<b><u>24,503,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>30</b>	<b><u>12,538,000</u></b>	<b><u>8,254,357</u></b>	<b><u>13,843,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<b><u>4,853,000</u></b>	<b><u>3,003,357</u></b>	<b><u>5,544,000</u></b>
A01101	Total Basic Pay Of Officer		13	14	<u>4,853,000</u>	<u>3,003,357</u>	<u>5,544,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	2	2	351,000		361,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,003,357	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	630,000		648,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	230,000		237,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>7,685,000</u></b>	<b><u>5,251,000</u></b>	<b><u>8,299,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>7,685,000</u>	<u>5,251,000</u>	<u>8,299,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	480,000		518,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	830,000		896,000
D154	DRAWING TEACHER	(BPS-14)	2	2	985,000		1,064,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,215,000		3,472,000
S053	SENIOR CLERK	(BPS-14)				5,251,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	747,000		807,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		328,000
N003	NAIB QASID	(BPS-01)	2	2	1,124,000		1,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ2931</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,747,000</u></b>	<b><u>9,699,000</u></b>	<b><u>10,660,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,581,000</u></b>	<b><u>9,550,000</u></b>	<b><u>10,505,000</u></b>
A01202	House Rent Allowance		975,000	710,000	710,000
A01203	Conveyance Allowance		965,000	965,000	965,000
A01207	Washing Allowance		1,000		
A01217	Medical Allowance		462,000	462,000	462,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,152,000	1,152,000	1,152,000
A0124S	Differential Allowance		2,490,000	2,490,000	2,490,000
A0124X	Adhoc Relief Allowance 2023		2,650,000	3,434,000	3,434,000
A0125E	Adhoc Relief Allowance-2024			336,000	353,000
A01270	Others		885,000		938,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>166,000</u></b>	<b><u>149,000</u></b>	<b><u>155,000</u></b>
A01274	Medical Charges		55,000	55,000	61,000
A01289	Teaching Allowance		111,000	94,000	94,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>187,000</u></b>	<b><u>69,000</u></b>	<b><u>191,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>73,000</u></b>
A03901	Stationery		39,000	39,000	43,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		12,000	12,000	12,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
<b>KQ2931 GBHSS MAO SULATANABAD KEAMARI KARACHI</b>					
024 One Computer with all Accessories			280,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	
AAH One Water Cooler Full Steel (140 Liter)			150,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>			<b>23,102,000</b>	<b>18,652,357</b>	<b>24,694,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2932 GBHSS EAB METROVILLE KEAMARI KARACHI</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,046,000</u></b>	<b><u>56,270,906</u></b>	<b><u>71,685,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>72</b>	<b>74</b>	<b><u>36,129,000</u></b>	<b><u>27,854,906</u></b>	<b><u>38,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b><u>12,055,000</u></b>	<b><u>6,747,906</u></b>	<b><u>12,404,000</u></b>
A01101	Total Basic Pay Of Officer		28	28	<u>12,055,000</u>	<u>6,747,906</u>	<u>12,404,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,531,000		2,604,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	631,000		649,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	235,000		242,000
A119	ASSISTANT	(BPS-16)				6,747,906	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,454,000		3,554,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6	6	1,562,000		1,607,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>46</b>	<b><u>24,074,000</u></b>	<b><u>21,107,000</u></b>	<b><u>26,546,000</u></b>
A01151	Total Basic Pay Other Staff		44	46	<u>23,999,000</u>	<u>21,025,000</u>	<u>26,460,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	979,000		1,057,000
A351	ART TEACHER	(BPS-14)	1	2	218,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,857,000		6,326,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,309,000		4,654,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,540,000	21,025,000	1,663,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,639,000		1,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2932</b>	<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>				
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,418,000	1,531,000
W016	WATER MAN (BPS-02)	1	1	1,272,000	1,374,000
C089	CHOWKIDAR (BPS-01)	1	1	1,284,000	1,387,000
N003	NAIB QASID (BPS-01)	1	1	886,000	957,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	1,607,000	1,736,000
S008	SANITARY WORKER (BPS-01)	3	3	2,588,000	2,795,000
A01152	Personal pay			75,000	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>25,917,000</u></b>	<b><u>28,416,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>25,504,000</u></b>	<b><u>27,953,000</u></b>
A01202	House Rent Allowance			2,762,000	2,746,000
A01203	Conveyance Allowance			2,460,000	2,185,000
A01207	Washing Allowance			1,000	
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,114,000	900,000
A01238	Charge Allowance			6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,667,000	2,511,000
A0124S	Differential Allowance			5,930,000	5,136,000
A0124X	Adhoc Relief Allowance 2023			7,618,000	8,166,000
A0125E	Adhoc Relief Allowance-2024				6,276,000
A01270	Others			2,935,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>413,000</u></b>	<b><u>463,000</u></b>
A01274	Medical Charges			207,000	207,000
A01289	Teaching Allowance			205,000	256,000
A01299	Others			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>547,000</u></b>	<b><u>210,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>337,000</u></b>	<b><u>337,000</u></b>
A03303	Electricity			337,000	337,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2932</b>	<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>221,000</b></u>
A03901	Stationery		114,000	114,000	125,000
A03903	Conference/Seminars/Workshops/Sympo		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		14,000	14,000	14,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		22,000	22,000	22,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>			<b>63,223,000</b>	<b>57,110,906</b>	<b>72,243,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>75,951,000</u></b>	<b><u>77,273,750</u></b>	<b><u>81,225,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>87</b>	<b>88</b>	<b><u>34,187,000</u></b>	<b><u>38,026,750</u></b>	<b><u>36,801,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b><u>7,957,000</u></b>	<b><u>4,777,750</u></b>	<b><u>8,185,000</u></b>
A01101	Total Basic Pay Of Officer		19	19	<u>7,866,000</u>	<u>4,748,750</u>	<u>8,094,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1	1	998,000		1,027,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	498,000		512,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,748,750	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,107,000		2,168,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2	2	621,000		639,000
A01102	Personal pay				91,000	29,000	91,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>68</b>	<b>69</b>	<b><u>26,230,000</u></b>	<b><u>33,249,000</u></b>	<b><u>28,616,000</u></b>
A01151	Total Basic Pay Other Staff		68	69	<u>26,192,000</u>	<u>33,193,000</u>	<u>28,557,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	1,387,000		1,498,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,387,000		1,498,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,387,000		1,498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,833,000		1,980,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	33	33	11,849,000		12,797,000
S053	SENIOR CLERK (BPS-14)	2	2	1,466,000	33,193,000	1,583,000
J053	JUNIOR CLERK (BPS-11)	2	2	747,000		807,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,021,000		1,103,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	992,000		1,071,000
C089	CHOWKIDAR (BPS-01)	1	1	431,000		465,000
M022	MALHI (BPS-01)	1	1	365,000		394,000
N003	NAIB QASID (BPS-01)	2	2	788,000		851,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	1,919,000		2,073,000
A01152	Personal pay			38,000	56,000	59,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>41,764,000</u></b>	<b><u>39,247,000</u></b>	<b><u>44,424,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>41,106,000</u></b>	<b><u>38,620,000</u></b>	<b><u>43,756,000</u></b>
A01201	Senior Post Allowance			21,000	14,000	14,000
A01202	House Rent Allowance			3,925,000	3,017,000	3,122,000
A01203	Conveyance Allowance			3,760,000	2,891,000	2,925,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			1,659,000	1,228,000	1,245,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01228	Orderly Allowance			418,000	273,000	273,000
A01238	Charge Allowance			10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,386,000	3,313,000	3,354,000
A0124S	Differential Allowance			9,590,000	8,946,000	9,030,000
A0124X	Adhoc Relief Allowance 2023			12,896,000	17,223,000	17,318,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,618,000	1,767,000
A01270	Others			4,350,000		4,611,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>658,000</u></b>	<b><u>627,000</u></b>	<b><u>668,000</u></b>
A01274	Medical Charges			408,000	408,000	449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>				
A01289	Teaching Allowance		250,000	219,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>209,000</u></b>	<b><u>85,000</u></b>	<b><u>214,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>		<b><u>124,000</u></b>
A03303	Electricity		124,000		124,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		49,000	49,000	54,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		15,000	15,000	15,000
A03970	Others		7,000	7,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>			<b>76,790,000</b>	<b>79,488,750</b>	<b>81,439,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2934</b>	<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>38,923,000</u></b>	<b><u>26,967,170</u></b>	<b><u>41,707,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>62</b>	<b><u>24,098,000</u></b>	<b><u>13,633,170</u></b>	<b><u>25,949,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>6,825,000</u></b>	<b><u>3,020,170</u></b>	<b><u>7,023,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>6,825,000</u>	<u>3,020,170</u>	<u>7,023,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	443,000		456,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	267,000		275,000
A119	ASSISTANT	(BPS-16)				3,020,170	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	2,828,000		2,910,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,151,000		1,184,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>41</b>	<b><u>17,273,000</u></b>	<b><u>10,613,000</u></b>	<b><u>18,926,000</u></b>
A01151	Total Basic Pay Other Staff		40	41	<u>17,252,000</u>	<u>10,590,000</u>	<u>18,902,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	387,000		418,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	402,000		434,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	1,755,000		1,895,000
D154	DRAWING TEACHER	(BPS-14)	2	2	731,000		789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,097,000		1,185,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	804,000		868,000
S053	SENIOR CLERK	(BPS-14)				10,590,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	876,000		946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2934</b>	<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,948,000		2,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	804,000		868,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	960,000		1,037,000
W016	WATER MAN	(BPS-02)	1	1	786,000		849,000
C089	CHOWKIDAR	(BPS-01)	1	1	786,000		849,000
N003	NAIB QASID	(BPS-01)	3	3	2,337,000		2,524,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	2,007,000		2,168,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,572,000		1,698,000
A01152	Personal pay				21,000	23,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,825,000</u></b>	<b><u>13,334,000</u></b>	<b><u>15,758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,610,000</u></b>	<b><u>13,136,000</u></b>	<b><u>15,549,000</u></b>
A01202	House Rent Allowance				1,635,000	1,079,000	1,184,000
A01203	Conveyance Allowance				1,242,000	822,000	856,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				644,000	644,000	661,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,654,000	1,654,000	1,695,000
A0124S	Differential Allowance				3,591,000	3,387,000	3,471,000
A0124X	Adhoc Relief Allowance 2023				3,986,000	5,152,000	5,247,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					380,000	467,000
A01270	Others				1,840,000		1,950,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>215,000</u></b>	<b><u>198,000</u></b>	<b><u>209,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				109,000	92,000	92,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>172,000</u></b>	<b><u>54,000</u></b>	<b><u>175,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>KQ2934</b>					
<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>57,000</u></b>
A03901	Stationery		27,000	27,000	30,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>	
A09201	Hardware		<u>380,000</u>	<u>380,000</u>	
024	One Computer with all Accessories		280,000		
43	One Projector		100,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	
A09601	Plant and Machinery		<u>390,000</u>	<u>390,000</u>	
365	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>			<b>40,365,000</b>	<b>28,291,170</b>	<b>41,882,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>58,292,000</b></u>	<u><b>58,505,750</b></u>	<u><b>64,262,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>66</b>	<u><b>28,803,000</b></u>	<u><b>29,316,750</b></u>	<u><b>31,067,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<u><b>5,907,000</b></u>	<u><b>2,852,750</b></u>	<u><b>6,077,000</b></u>
A01101	Total Basic Pay Of Officer	18	18	<u>5,829,000</u>	<u>2,827,750</u>	<u>5,999,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1	1	818,000		842,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER (BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER (BPS-17)	1	1	818,000		842,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT (BPS-16)				2,827,750	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	714,000		735,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	4	891,000		917,000
A01102	Personal pay			78,000	25,000	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>48</b>	<u><b>22,896,000</b></u>	<u><b>26,464,000</b></u>	<u><b>24,990,000</b></u>
A01151	Total Basic Pay Other Staff	47	48	<u>22,816,000</u>	<u>26,400,000</u>	<u>24,910,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	360,000		389,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	134,000		145,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,808,000		3,033,000
A351	ART TEACHER (BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER (BPS-14)	1	1	148,000		160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6,379,000		6,889,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	6	6	1,951,000		2,107,000
S053	SENIOR CLERK (BPS-14)	1	1	1,193,000	26,400,000	1,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>						
J053	JUNIOR CLERK	(BPS-11)	1	1	979,000		1,057,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,951,000		2,107,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	986,000		1,065,000
W016	WATER MAN	(BPS-02)	1	1	859,000		928,000
C089	CHOWKIDAR	(BPS-01)	1	1	859,000		928,000
N003	NAIB QASID	(BPS-01)	2	2	1,718,000		1,855,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	555,000		599,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,718,000		1,855,000
A01152	Personal pay				80,000	64,000	80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,489,000</u></b>	<b><u>29,189,000</u></b>	<b><u>33,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,160,000</u></b>	<b><u>28,800,000</u></b>	<b><u>32,794,000</u></b>
A01202	House Rent Allowance				3,068,000	2,403,000	2,508,000
A01203	Conveyance Allowance				2,616,000	2,021,000	2,055,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,129,000	827,000	844,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,215,000	2,774,000	2,815,000
A0124S	Differential Allowance				6,461,000	7,656,000	7,740,000
A0124X	Adhoc Relief Allowance 2023				9,333,000	12,138,000	12,233,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					948,000	1,063,000
A01270	Others				3,305,000		3,503,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>329,000</u></b>	<b><u>389,000</u></b>	<b><u>401,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				222,000	283,000	283,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>174,000</u></b>	<b><u>56,000</u></b>	<b><u>177,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>118,000</b></u>		<u><b>118,000</b></u>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>59,000</b></u>
A03901	Stationery		30,000	30,000	33,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>			<b>59,096,000</b>	<b>59,191,750</b>	<b>64,439,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>131,384,000</u></b>	<b><u>96,432,170</u></b>	<b><u>138,802,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>106</b>	<b>107</b>	<b><u>75,245,000</u></b>	<b><u>43,410,170</u></b>	<b><u>78,714,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>39</b>	<b>41</b>	<b><u>16,495,000</u></b>	<b><u>6,523,170</u></b>	<b><u>17,489,000</u></b>
A01101	Total Basic Pay Of Officer		39	41	<u>16,452,000</u>	<u>6,509,170</u>	<u>17,446,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,266,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	728,000		749,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	541,000		557,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	3	470,000		1,000,000
A119	ASSISTANT	(BPS-16)				6,509,170	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,840,000		10,125,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	1,083,000		1,114,000
A01102	Personal pay				43,000	14,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>67</b>	<b>66</b>	<b><u>58,750,000</u></b>	<b><u>36,887,000</u></b>	<b><u>61,225,000</u></b>
A01151	Total Basic Pay Other Staff		67	66	<u>58,582,000</u>	<u>36,711,000</u>	<u>61,040,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2	2	2,120,000		2,290,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		2,314,000		
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	8,402,000		9,074,000
D154	DRAWING TEACHER	(BPS-14)	2	2	923,000		997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	8,704,000		9,400,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>					
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,795,000		1,939,000
S053	SENIOR CLERK (BPS-14)	2	2	4,232,000	36,711,000	4,571,000
J053	JUNIOR CLERK (BPS-11)	3	3	7,092,000		7,659,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	4,623,000		4,993,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	1,963,000		2,120,000
W016	WATER MAN (BPS-02)	1	1	907,000		980,000
C089	CHOWKIDAR (BPS-01)	2	2	2,738,000		2,957,000
N003	NAIB QASID (BPS-01)	6	6	9,118,000		9,847,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	695,000		751,000
S008	SANITARY WORKER (BPS-01)	2	2	2,738,000		2,957,000
A01152	Personal pay			168,000	176,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>56,139,000</u></b>	<b><u>53,022,000</u></b>	<b><u>60,088,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>55,581,000</u></b>	<b><u>52,146,000</u></b>	<b><u>59,514,000</u></b>
A01201	Senior Post Allowance			12,000	4,000	4,000
A01202	House Rent Allowance			5,473,000	4,083,000	4,188,000
A01203	Conveyance Allowance			4,373,000	3,534,000	3,568,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			84,000	68,000	68,000
A01217	Medical Allowance			1,964,000	1,488,000	1,505,000
A01228	Orderly Allowance			144,000	46,000	46,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			5,888,000	4,658,000	4,699,000
A0124S	Differential Allowance			12,735,000	13,153,000	13,237,000
A0124X	Adhoc Relief Allowance 2023			18,435,000	23,558,000	23,653,000
A01253	Science Teaching Allowance			7,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				1,541,000	1,686,000
A01270	Others			6,459,000		6,847,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>558,000</u></b>	<b><u>876,000</u></b>	<b><u>574,000</u></b>
A01274	Medical Charges			207,000	534,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>				
A01289	Teaching Allowance		347,000	342,000	342,000
A01299	Others		4,000		4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>203,000</u></b>	<b><u>85,000</u></b>	<b><u>209,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>91,000</u></b>
A03901	Stationery		56,000	56,000	62,000
A03903	Conference/Seminars/Workshops/Sympo		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>			<b>132,217,000</b>	<b>97,147,170</b>	<b>139,011,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,187,000</u></b>	<b><u>37,828,780</u></b>	<b><u>48,174,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>24,116,000</u></b>	<b><u>17,599,780</u></b>	<b><u>25,574,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>9,383,000</u></b>	<b><u>3,675,780</u></b>	<b><u>9,656,000</u></b>
A01101	Total Basic Pay Of Officer		21	21	<u>9,383,000</u>	<u>3,675,780</u>	<u>9,656,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				3,675,780	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,021,000		4,138,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	490,000		504,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>14,733,000</u></b>	<b><u>13,924,000</u></b>	<b><u>15,918,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>14,716,000</u>	<u>13,900,000</u>	<u>15,893,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,227,000		1,325,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	445,000		481,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,786,000		1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,449,000		2,645,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,786,000	13,900,000	1,929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	979,000		1,057,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	814,000		879,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,133,000		1,224,000
N003	NAIB QASID	(BPS-01)	2	2	1,830,000		1,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>						
S008	SANITARY WORKER	(BPS-01)	2	2	2,267,000		2,448,000
A01152	Personal pay				17,000	24,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,071,000</u></b>	<b><u>20,229,000</u></b>	<b><u>22,600,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,943,000</u></b>	<b><u>20,097,000</u></b>	<b><u>22,467,000</u></b>
A01201	Senior Post Allowance				12,000	6,000	6,000
A01202	House Rent Allowance				1,751,000	1,583,000	1,583,000
A01203	Conveyance Allowance				1,552,000	1,213,000	1,213,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				13,000	18,000	18,000
A01217	Medical Allowance				784,000	784,000	784,000
A01228	Orderly Allowance				144,000	117,000	117,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,226,000	2,226,000	2,226,000
A0124S	Differential Allowance				4,811,000	4,811,000	4,811,000
A0124X	Adhoc Relief Allowance 2023				5,599,000	5,272,000	5,272,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					4,062,000	4,265,000
A01270	Others				2,044,000		2,167,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>128,000</u></b>	<b><u>132,000</u></b>	<b><u>133,000</u></b>
A01289	Teaching Allowance				127,000	132,000	132,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>170,000</u></b>	<b><u>52,000</u></b>	<b><u>173,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity				118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery				26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>				
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>			<b>43,987,000</b>	<b>38,510,780</b>	<b>48,347,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,182,000</u></b>	<b><u>57,736,000</u></b>	<b><u>66,644,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>80</b>	<b><u>30,908,000</u></b>	<b><u>28,660,000</u></b>	<b><u>33,574,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>6,702,000</u></b>	<b><u>4,808,000</u></b>	<b><u>6,897,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>6,702,000</u>	<u>4,808,000</u>	<u>6,897,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	351,000		361,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				4,808,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	1,093,000		1,125,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3	3	1,616,000		1,663,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>60</b>	<b><u>24,206,000</u></b>	<b><u>23,852,000</u></b>	<b><u>26,677,000</u></b>
A01151	Total Basic Pay Other Staff		58	60	<u>24,131,000</u>	<u>23,777,000</u>	<u>26,602,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	290,000		313,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	1,574,000		1,700,000
A351	ART TEACHER	(BPS-14)	1	2	218,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	7,851,000		8,479,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,935,000		3,170,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,574,000	23,777,000	1,700,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,196,000		1,292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,935,000		3,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	921,000		995,000
C089	CHOWKIDAR	(BPS-01)	1	1	693,000		748,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10	10	3,251,000		3,511,000
S008	SANITARY WORKER	(BPS-01)	1	1	693,000		748,000
A01152	Personal pay				75,000	75,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,274,000</u></b>	<b><u>29,076,000</u></b>	<b><u>33,070,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,075,000</u></b>	<b><u>28,840,000</u></b>	<b><u>32,822,000</u></b>
A01202	House Rent Allowance				3,507,000	3,302,000	3,512,000
A01203	Conveyance Allowance				2,631,000	2,038,000	2,106,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,324,000	1,176,000	1,210,000
A01224	Entertainment Allowance					5,000	5,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,102,000	2,930,000	3,012,000
A0124S	Differential Allowance				6,517,000	5,776,000	5,944,000
A0124X	Adhoc Relief Allowance 2023				7,100,000	12,454,000	12,644,000
A0125E	Adhoc Relief Allowance-2024					1,131,000	1,324,000
A01270	Others				2,869,000	4,000	3,041,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>199,000</u></b>	<b><u>236,000</u></b>	<b><u>248,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				92,000	130,000	130,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>170,000</u></b>	<b><u>52,000</u></b>	<b><u>173,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		26,000	26,000	29,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>			<b>58,982,000</b>	<b>58,418,000</b>	<b>66,817,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,028,000</u></b>	<b><u>51,379,000</u></b>	<b><u>60,142,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>32,538,000</u></b>	<b><u>28,993,000</u></b>	<b><u>34,638,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>9,847,000</u></b>	<b><u>7,792,000</u></b>	<b><u>10,133,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>9,847,000</u>	<u>7,792,000</u>	<u>10,133,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,054,000		1,085,000
P094	PRINCIPAL (BPS-19)	1	1	565,000		581,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	288,000		296,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	267,000		275,000
A119	ASSISTANT (BPS-16)				7,792,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,295,000		5,449,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	3	3	613,000		631,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>22,691,000</u></b>	<b><u>21,201,000</u></b>	<b><u>24,505,000</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>22,691,000</u>	<u>21,201,000</u>	<u>24,505,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	879,000		949,000
A351	ART TEACHER (BPS-14)	1	1	218,000		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 12	12	12	9,603,000		10,371,000
S053	SENIOR CLERK (BPS-14)				21,201,000	
J053	JUNIOR CLERK (BPS-11)	3	3	4,741,000		5,120,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,580,000		1,706,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,174,000		1,268,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>						
N003	NAIB QASID	(BPS-01)	1	1	1,124,000		1,214,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,248,000		2,428,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,490,000</u></b>	<b><u>22,386,000</u></b>	<b><u>25,504,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,524,000</u></b>	<b><u>20,447,000</u></b>	<b><u>23,385,000</u></b>
A01202	House Rent Allowance				2,550,000	2,174,000	2,174,000
A01203	Conveyance Allowance				1,894,000	1,478,000	1,478,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				940,000	940,000	940,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01238	Charge Allowance				5,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,761,000	2,243,000	2,243,000
A0124S	Differential Allowance				5,936,000	4,814,000	4,814,000
A0124X	Adhoc Relief Allowance 2023				7,673,000	7,456,000	7,456,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					1,275,000	1,339,000
A01270	Others				2,741,000	31,000	2,905,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,966,000</u></b>	<b><u>1,939,000</u></b>	<b><u>2,119,000</u></b>
A01274	Medical Charges				1,790,000	1,790,000	1,969,000
A01289	Teaching Allowance				175,000	149,000	149,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>194,000</u></b>	<b><u>76,000</u></b>	<b><u>198,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity				118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery				44,000	44,000	48,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>				
A03942	Cost of Other Stores		13,000	13,000	13,000
A03970	Others		6,000	6,000	6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>			<b>59,852,000</b>	<b>52,085,000</b>	<b>60,340,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,589,000</u>	<u>25,221,000</u>	<u>29,601,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>43</b>	<u>13,733,000</u>	<u>12,221,000</u>	<u>14,838,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>5,214,000</u>	<u>2,617,000</u>	<u>5,365,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,193,000</u>	<u>2,610,000</u>	<u>5,344,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	408,000		420,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A119	ASSISTANT	(BPS-16)				2,610,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	624,000		642,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	112,000		115,000
A01102	Personal pay				21,000	7,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>32</b>	<b>33</b>	<u>8,519,000</u>	<u>9,604,000</u>	<u>9,473,000</u>
A01151	Total Basic Pay Other Staff		32	33	<u>8,517,000</u>	<u>9,600,000</u>	<u>9,469,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	402,000		434,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	314,000		339,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,361,000		2,550,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,283,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	1	1	647,000	9,600,000	699,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,283,000		1,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>						
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	373,000		403,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	383,000		414,000
C089	CHOWKIDAR	(BPS-01)	1	1	361,000		390,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	531,000		573,000
S008	SANITARY WORKER	(BPS-01)	1	1	361,000		390,000
A01152	Personal pay				2,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,856,000</u></b>	<b><u>13,000,000</u></b>	<b><u>14,763,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,700,000</u></b>	<b><u>12,844,000</u></b>	<b><u>14,596,000</u></b>
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				1,683,000	1,683,000	1,788,000
A01203	Conveyance Allowance				1,180,000	1,180,000	1,214,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				705,000	705,000	722,000
A01224	Entertainment Allowance					6,000	6,000
A01228	Orderly Allowance				144,000	46,000	46,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,711,000	1,711,000	1,752,000
A0124S	Differential Allowance				3,717,000	3,717,000	3,801,000
A0124X	Adhoc Relief Allowance 2023				3,325,000	3,145,000	3,240,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					627,000	726,000
A01270	Others				1,205,000		1,277,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>167,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>162,000</u></b>	<b><u>44,000</u></b>	<b><u>164,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)</b>				
	<b>LIAQUATABAD TOWN CENTRAL KARACHI</b>				
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>46,000</u></b>
A03901	Stationery		19,000	19,000	21,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		1,000	1,000	1,000
A03942	Cost of Other Stores		9,000	9,000	9,000
A03970	Others		5,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)</b>			<b>28,381,000</b>	<b>25,895,000</b>	<b>29,765,000</b>
<b>LIAQUATABAD TOWN CENTRAL KARACHI</b>					

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>94,482,000</u></b>	<b><u>60,534,299</u></b>	<b><u>100,695,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>70</u></b>	<b><u>71</u></b>	<b><u>60,694,000</u></b>	<b><u>30,327,299</u></b>	<b><u>64,876,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>18,287,000</u></b>	<b><u>6,007,299</u></b>	<b><u>18,818,000</u></b>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>18,287,000</u>	<u>6,007,299</u>	<u>18,818,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	860,000		885,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
I097	I.T TEACHER	(BPS-17)	1	1	430,000		442,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	267,000		275,000
A119	ASSISTANT	(BPS-16)				6,007,299	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	12,402,000		12,762,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	686,000		706,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>	<b><u>46</u></b>	<b><u>42,407,000</u></b>	<b><u>24,320,000</u></b>	<b><u>46,058,000</u></b>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>46</u>	<u>42,275,000</u>	<u>24,217,000</u>	<u>45,926,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	439,000		474,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	3	3	4,984,000		5,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 24	24	24	15,694,000		16,950,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,559,000	24,217,000	2,764,000
J053	JUNIOR CLERK	(BPS-11)	3	3	5,492,000		5,931,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	2,379,000		2,569,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	965,000		1,042,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	6,418,000		6,931,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,127,000		3,377,000
A01152	Personal pay				132,000	103,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,788,000</u></b>	<b><u>30,207,000</u></b>	<b><u>35,819,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,421,000</u></b>	<b><u>29,878,000</u></b>	<b><u>35,478,000</u></b>
A01202	House Rent Allowance				2,917,000	2,338,000	2,443,000
A01203	Conveyance Allowance				2,676,000	2,147,000	2,181,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				45,000	41,000	41,000
A01217	Medical Allowance				1,189,000	869,000	886,000
A01226	Computer Allowance				19,000	23,000	23,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,464,000	2,605,000	2,646,000
A0124S	Differential Allowance				7,521,000	5,679,000	5,763,000
A0124X	Adhoc Relief Allowance 2023				10,807,000	14,352,000	14,447,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					1,823,000	1,982,000
A01270	Others				4,778,000		5,065,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>367,000</u></b>	<b><u>329,000</u></b>	<b><u>341,000</u></b>
A01274	Medical Charges				106,000	106,000	117,000
A01289	Teaching Allowance				260,000	223,000	223,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>274,000</u></b>	<b><u>156,000</u></b>	<b><u>283,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>118,000</u></b>		<b><u>118,000</u></b>
A03303	Electricity				118,000		118,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>165,000</u></b>
A03901	Stationery		92,000	92,000	101,000
A03903	Conference/Seminars/Workshops/Sympo		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03942	Cost of Other Stores		25,000	25,000	25,000
A03970	Others		17,000	17,000	17,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>			<b>95,386,000</b>	<b>61,320,299</b>	<b>100,978,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,797,000</u>	<u>32,255,000</u>	<u>40,463,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<u>20,224,000</u>	<u>15,792,000</u>	<u>21,837,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<u>5,655,000</u>	<u>4,511,000</u>	<u>5,820,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,655,000</u>	<u>4,511,000</u>	<u>5,820,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	307,000		316,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	683,000		703,000
I097	I.T TEACHER (BPS-17)	1	1	307,000		316,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	267,000		275,000
A119	ASSISTANT (BPS-16)				4,511,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,812,000		1,865,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	143,000		147,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>34</b>	<u>14,569,000</u>	<u>11,281,000</u>	<u>16,017,000</u>
A01151	Total Basic Pay Other Staff	33	34	<u>14,548,000</u>	<u>11,247,000</u>	<u>15,981,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	1	1	1,460,000		1,577,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	439,000		474,000
A351	ART TEACHER (BPS-14)	1	1	218,000		235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,082,000		4,409,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	1,642,000		1,773,000
S053	SENIOR CLERK (BPS-14)	1	1	632,000	11,247,000	683,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,642,000		1,773,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>				
L011	LABORATORY ATTENDANT (BPS-03)	1	1	814,000	879,000
C089	CHOWKIDAR (BPS-01)	1	1	681,000	735,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	5	5	2,938,000	3,173,000
A01152	Personal pay			21,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,573,000</u></b>	<b><u>16,463,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,366,000</u></b>	<b><u>16,271,000</u></b>
A01202	House Rent Allowance			1,583,000	1,480,000
A01203	Conveyance Allowance			1,228,000	994,000
A0120D	Integrated Allowance			23,000	23,000
A01217	Medical Allowance			634,000	580,000
A01224	Entertainment Allowance				4,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,797,000	1,440,000
A0124S	Differential Allowance			3,902,000	3,250,000
A0124X	Adhoc Relief Allowance 2023			4,647,000	7,151,000
A0125E	Adhoc Relief Allowance-2024				1,330,000
A01270	Others			1,549,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>207,000</u></b>	<b><u>192,000</u></b>
A01274	Medical Charges			106,000	106,000
A01289	Teaching Allowance			86,000	86,000
A01299	Others			15,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,608,000</u></b>	<b><u>6,490,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>118,000</u></b>	<b><u>118,000</u></b>
A03303	Electricity			118,000	118,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,012,000</u></b>	<b><u>3,612,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>				
A03801	Training - Domestic		400,000	300,000	400,000
A03808	Conveyance Charges		3,612,000	3,312,000	3,612,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,478,000</u></b>	<b><u>2,878,000</u></b>	<b><u>2,231,000</u></b>
A03901	Stationery		531,000	831,000	584,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		2,000	202,000	2,000
A03919	Payments to other for Service Rendered		1,800,000	1,600,000	1,500,000
A03942	Cost of Other Stores		129,000	229,000	129,000
A03970	Others		6,000	6,000	6,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>			<b>43,035,000</b>	<b>39,375,000</b>	<b>46,824,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,801,000</u></b>	<b><u>35,526,910</u></b>	<b><u>46,671,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>54</b>	<b><u>24,774,000</u></b>	<b><u>18,220,910</u></b>	<b><u>26,661,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>7,116,000</u></b>	<b><u>4,356,910</u></b>	<b><u>7,320,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>7,030,000</u>	<u>4,328,910</u>	<u>7,234,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	305,000		314,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	683,000		703,000
I097	I.T TEACHER	(BPS-17)	1	1	305,000		314,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,082,000		1,113,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	588,000		605,000
A119	ASSISTANT	(BPS-16)				4,328,910	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,785,000		2,866,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	114,000		117,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	114,000		117,000
A01102	Personal pay				86,000	28,000	86,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>38</b>	<b><u>17,658,000</u></b>	<b><u>13,864,000</u></b>	<b><u>19,341,000</u></b>
A01151	Total Basic Pay Other Staff		37	38	<u>17,658,000</u>	<u>13,864,000</u>	<u>19,341,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	598,000		646,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,322,000		1,428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	5,613,000		6,062,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	6	6	1,374,000		1,484,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>						
S053	SENIOR CLERK	(BPS-14)				13,864,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	794,000		858,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	577,000		623,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,374,000		1,484,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	1,136,000		1,227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	738,000		797,000
C089	CHOWKIDAR	(BPS-01)	1	1	618,000		667,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,062,000		2,227,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,234,000		1,333,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,027,000</u></b>	<b><u>17,306,000</u></b>	<b><u>20,010,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,895,000</u></b>	<b><u>17,189,000</u></b>	<b><u>19,892,000</u></b>
A01202	House Rent Allowance				2,303,000	1,433,000	1,538,000
A01203	Conveyance Allowance				1,563,000	1,152,000	1,186,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				786,000	786,000	803,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,112,000	2,112,000	2,153,000
A0124S	Differential Allowance				4,540,000	3,218,000	3,302,000
A0124X	Adhoc Relief Allowance 2023				5,444,000	7,927,000	8,022,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024					523,000	617,000
A01270	Others				2,107,000		2,233,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>132,000</u></b>	<b><u>117,000</u></b>	<b><u>118,000</u></b>
A01289	Teaching Allowance				131,000	117,000	117,000
A01299	Others				1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>204,000</u></b>	<b><u>86,000</u></b>	<b><u>209,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>118,000</b></u>		<u><b>118,000</b></u>
A03303	Electricity		118,000		118,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>86,000</b></u>	<u><b>86,000</b></u>	<u><b>91,000</b></u>
A03901	Stationery		50,000	50,000	55,000
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03942	Cost of Other Stores		15,000	15,000	15,000
A03970	Others		7,000	7,000	7,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>			<b>44,635,000</b>	<b>36,242,910</b>	<b>46,880,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MX0473</b>	<b>GBHSS MUHAMMAD KHAN RAHIMOUN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,593,000</u></b>	<b><u>16,374,498</u></b>	<b><u>25,583,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>38</b>	<b><u>12,448,000</u></b>	<b><u>6,055,000</u></b>	<b><u>14,528,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>18</b>	<b><u>8,191,000</u></b>	<b><u>2,556,000</u></b>	<b><u>9,693,000</u></b>
A01101	Total Basic Pay Of Officer		14	18	<u>8,191,000</u>	<u>2,556,000</u>	<u>9,693,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,266,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			550,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,048,000		2,107,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,705,000		2,783,000
A119	ASSISTANT	(BPS-16)		1		2,556,000	238,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	5	331,000		817,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>20</b>	<b><u>4,257,000</u></b>	<b><u>3,499,000</u></b>	<b><u>4,835,000</u></b>
A01151	Total Basic Pay Other Staff		19	20	<u>4,257,000</u>	<u>3,499,000</u>	<u>4,835,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	445,000		481,000
D154	DRAWING TEACHER	(BPS-14)	1	1	439,000		474,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	1,718,000		1,855,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	512,000		553,000
S053	SENIOR CLERK	(BPS-14)				3,499,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	290,000		313,000
A313	ATTENDANT	(BPS-02)		1			238,000
C089	CHOWKIDAR	(BPS-01)	2	2	427,000		461,000
N003	NAIB QASID	(BPS-01)	2	2	213,000		230,000
S008	SANITARY WORKER	(BPS-01)	1	1	213,000		230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MX0473</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,145,000</u></b>	<b><u>10,319,498</u></b>	<b><u>11,055,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,070,000</u></b>	<b><u>10,228,498</u></b>	<b><u>10,964,000</u></b>
A01201	Senior Post Allowance		12,000	4,000	4,000
A01202	House Rent Allowance		1,178,000	1,178,000	1,178,000
A01203	Conveyance Allowance		1,142,000	1,142,000	1,142,000
A01217	Medical Allowance		706,000	706,000	706,000
A01228	Orderly Allowance		144,000	46,000	46,000
A01233	Unattractive Area Allowance		180,000	169,000	169,000
A01238	Charge Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022		1,631,000	1,631,000	1,631,000
A0124S	Differential Allowance		3,499,000	2,079,498	2,079,000
A0124X	Adhoc Relief Allowance 2023		1,951,000	1,836,000	1,836,000
A0125E	Adhoc Relief Allowance-2024			1,437,000	1,509,000
A01270	Others		626,000		664,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>75,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
A01289	Teaching Allowance		75,000	91,000	91,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,341,000</u></b>	<b><u>1,341,000</u></b>	<b><u>1,703,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>275,000</u></b>
A03302	Water		275,000	275,000	275,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,066,000</u></b>	<b><u>1,066,000</u></b>	<b><u>1,428,000</u></b>
A03901	Stationery		263,000	263,000	389,000
A03905	Newspapers Periodicals and Books		105,000	105,000	130,000
A03918	Exhibitions Fairs and other National Celebrations		53,000	53,000	53,000
A03942	Cost of Other Stores		220,000	220,000	220,000
A03955	Computer Stationery		110,000	110,000	121,000
A03970	Others		315,000	315,000	515,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>	<b><u>530,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MX0473</b>	<b>GBHSS MUHAMMAD KHAN RAHIMOUN</b>				
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
AAH	One Water Cooler Full Steel (140 Liter)		150,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>683,000</b></u>	<u><b>683,000</b></u>	<u><b>818,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>271,000</b></u>
A13101	Machinery and Equipment		210,000	210,000	271,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>263,000</b></u>	<u><b>263,000</b></u>	<u><b>326,000</b></u>
A13201	Furniture and Fixture		263,000	263,000	326,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>221,000</b></u>
A13701	Hardware		210,000	210,000	221,000
<b>GBHSS MUHAMMAD KHAN RAHIMOUN</b>			<b>26,147,000</b>	<b>18,928,498</b>	<b>28,104,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0299</b>	<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,318,000</u></b>	<b><u>43,946,000</u></b>	<b><u>57,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>32,786,000</u></b>	<b><u>24,032,000</u></b>	<b><u>34,594,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>16,128,000</u></b>	<b><u>10,585,000</u></b>	<b><u>16,585,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>15,746,000</u>	<u>10,489,000</u>	<u>16,203,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,806,000		9,061,000
A119	ASSISTANT	(BPS-16)				10,489,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,886,000		6,057,000
A01102	Personal pay				382,000	96,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<b><u>16,658,000</u></b>	<b><u>13,447,000</u></b>	<b><u>18,009,000</u></b>
A01151	Total Basic Pay Other Staff		37	37	<u>16,562,000</u>	<u>13,330,000</u>	<u>17,886,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	427,000		461,000
A351	ART TEACHER	(BPS-14)	1	1	218,000		235,000
D154	DRAWING TEACHER	(BPS-14)	1	1	427,000		461,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,530,000		4,892,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	842,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,335,000		3,602,000
S053	SENIOR CLERK	(BPS-14)				13,330,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	474,000		512,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,335,000		3,602,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,353,000		1,461,000
N003	NAIB QASID	(BPS-01)	2	2	974,000		1,052,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0299</b>	<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>				
A01152	Personal pay		96,000	117,000	123,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,532,000</u></b>	<b><u>19,914,000</u></b>	<b><u>22,940,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,362,000</u></b>	<b><u>19,659,000</u></b>	<b><u>22,685,000</u></b>
A01202	House Rent Allowance		1,562,000	1,424,000	1,424,000
A01203	Conveyance Allowance		1,774,000	1,696,000	1,696,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		877,000	777,000	777,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		2,140,000	1,953,000	1,953,000
A0124S	Differential Allowance		4,738,000	4,272,000	4,272,000
A0124X	Adhoc Relief Allowance 2023		6,514,000	6,694,000	6,694,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,808,000	2,948,000
A01270	Others		2,738,000	16,000	2,902,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>170,000</u></b>	<b><u>255,000</u></b>	<b><u>255,000</u></b>
A01289	Teaching Allowance		170,000	255,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>379,000</u></b>	<b><u>201,000</u></b>	<b><u>389,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03202	Telephone and Trunk call		23,000	23,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>178,000</u></b>		<b><u>178,000</u></b>
A03303	Electricity		178,000		178,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>188,000</u></b>
A03901	Stationery		100,000	100,000	110,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MY0299</b>	<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>				
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03942	Cost of Other Stores		30,000	30,000	30,000
A03970	Others		21,000	21,000	21,000
<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>			<b>53,697,000</b>	<b>44,147,000</b>	<b>57,923,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MY0300</b>	<b>GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,992,000</u></b>	<b><u>43,207,000</u></b>	<b><u>40,144,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<b><u>15,563,000</u></b>	<b><u>21,982,000</u></b>	<b><u>16,338,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>9,111,000</u></b>	<b><u>12,009,000</u></b>	<b><u>9,376,000</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>9,111,000</u>	<u>12,009,000</u>	<u>9,376,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,085,000
H100	HEAD MASTER	(BPS-17)	1	1	823,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,623,000		1,670,000
A119	ASSISTANT	(BPS-16)				12,009,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,611,000		5,774,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<b><u>6,452,000</u></b>	<b><u>9,973,000</u></b>	<b><u>6,962,000</u></b>
A01151	Total Basic Pay Other Staff		23	23	<u>6,395,000</u>	<u>9,922,000</u>	<u>6,905,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	555,000		599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	280,000		302,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	280,000		302,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,977,000		3,215,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	9,922,000	292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		227,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	315,000		340,000
C089	CHOWKIDAR	(BPS-01)	1	1	167,000		180,000
M022	MALHI	(BPS-01)	1	1	269,000		291,000
N003	NAIB QASID	(BPS-01)	4	4	905,000		977,000
S008	SANITARY WORKER	(BPS-01)	1	1	167,000		180,000
A01152	Personal pay				57,000	51,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>MY0300</b>					
<b>GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,429,000</u></b>	<b><u>21,225,000</u></b>	<b><u>23,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,199,000</u></b>	<b><u>20,963,000</u></b>	<b><u>23,544,000</u></b>
A01202	House Rent Allowance		1,709,000	1,438,000	1,438,000
A01203	Conveyance Allowance		1,639,000	1,382,000	1,382,000
A01207	Washing Allowance		4,000	3,000	3,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		951,000	750,000	750,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,453,000	1,966,000	1,966,000
A0124S	Differential Allowance		5,294,000	4,251,000	4,251,000
A0124X	Adhoc Relief Allowance 2023		6,910,000	6,429,000	6,429,000
A01253	Science Teaching Allowance		1,000		
A0125E	Adhoc Relief Allowance-2024			4,718,000	4,954,000
A01270	Others		2,212,000		2,345,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>230,000</u></b>	<b><u>262,000</u></b>	<b><u>262,000</u></b>
A01289	Teaching Allowance		230,000	262,000	262,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>326,000</u></b>	<b><u>146,000</u></b>	<b><u>333,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03202	Telephone and Trunk call		34,000	34,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
A03303	Electricity		180,000		180,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>119,000</u></b>
A03901	Stationery		68,000	68,000	75,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03942	Cost of Other Stores		14,000	14,000	14,000
A03970	Others		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI				
GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI			37,318,000	43,353,000	40,477,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>SECONDARY EDUCATION</b>					
<b>MY0301</b>					
<b>GOVT. GIRLS HIGHER SECONDARY SCHOOL</b>					
<b>KHAIBAR MATIARI</b>					
<b>A01</b>			<b><u>3,668,000</u></b>	<b><u>2,033,000</u></b>	<b><u>5,449,000</u></b>
<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					
<b>A011</b>	<b>3</b>	<b>4</b>	<b><u>2,136,000</u></b>	<b><u>1,038,000</u></b>	<b><u>4,444,000</u></b>
<b>TOTAL PAY</b>					
<b>A011-1</b>	<b>3</b>	<b>4</b>	<b><u>2,136,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,444,000</u></b>
<b>TOTAL PAY OF OFFICERS</b>					
A01101	3	4	<u>2,136,000</u>	<u>1,000,000</u>	<u>4,444,000</u>
Total Basic Pay Of Officer					
A311		1			2,246,000
ASSOCIATE PROFESSOR (BPS-19)					
P094	1	1	1,054,000		1,085,000
PRINCIPAL (BPS-19)					
S278	2	2	1,082,000		1,113,000
SUBJECT SPECIALIST (BPS-17)					
A119				1,000,000	
ASSISTANT (BPS-16)					
<b>A011-2</b>				<b><u>38,000</u></b>	
<b>TOTAL PAY OF OTHER STAFF</b>					
A01151				<u>38,000</u>	
Total Basic Pay Other Staff					
S053				38,000	
SENIOR CLERK (BPS-14)					
<b>A012</b>			<b><u>1,532,000</u></b>	<b><u>995,000</u></b>	<b><u>1,005,000</u></b>
<b>TOTAL ALLOWANCES</b>					
<b>A012-1</b>			<b><u>1,532,000</u></b>	<b><u>993,000</u></b>	<b><u>1,003,000</u></b>
<b>TOTAL REGULAR ALLOWANCES</b>					
A01202			213,000	99,000	99,000
House Rent Allowance					
A01203			180,000	112,000	112,000
Conveyance Allowance					
A01217			142,000	41,000	41,000
Medical Allowance					
A0124R			320,000	102,000	102,000
Ad-Hoc Relief Allowance-2022					
A0124S			677,000	168,000	168,000
Differential Allowance					
A0124X				269,000	269,000
Adhoc Relief Allowance 2023					
A0125E				202,000	212,000
Adhoc Relief Allowance-2024					
<b>A012-2</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					
A01289				2,000	2,000
Teaching Allowance					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI				
GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI			3,668,000	2,033,000	5,449,000

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**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2361</b>	<b>BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,000,000</u></b>	<b><u>301,428</u></b>	<b><u>11,000,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,000,000</u></b>	<b><u>301,428</u></b>	<b><u>11,000,000</u></b>
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000,000</u></b>	<b><u>301,428</u></b>	<b><u>11,000,000</u></b>
A01274	Medical Charges		10,000,000	301,428	11,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>172,065,000</u></b>	<b><u>165,000</u></b>	<b><u>66,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>172,065,000</u></b>	<b><u>165,000</u></b>	<b><u>66,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		172,065,000	165,000	66,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>432,000,000</u></b>	<b><u>430,200,000</u></b>	<b><u>200,000,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>		<b><u>432,000,000</u></b>	<b><u>430,200,000</u></b>	<b><u>200,000,000</u></b>
A06102	Others		432,000,000	430,200,000	200,000,000
<b>BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY</b>			<b>614,065,000</b>	<b>430,666,428</b>	<b>277,000,000</b>

